

TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
SEPTEMBER 1, 2015
REGULAR SESSION NO. 10
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133

OPENING SESSION
7:00 P.M.
(DIRECTLY FOLLOWING THE 6:00 P.M. WORK SESSION)

Invocation
Pledge of Allegiance
Roll Call

Proclamations

- ★ A Proclamation recognizing Sam's Prescription Shop
- ★ A Proclamation recognizing Pat Casady

Public Comments

Communication from the Mayor

Communication from the City Administrator

Committee Reports

STUDY SESSION

Raytown Parks and Recreation Department Annual Report
Kevin Boji, Parks and Recreation Director

LEGISLATIVE SESSION

1. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. The Mayor or a member of the Board of Aldermen may request that any item be removed from the consent agenda. If there is no objection by the remaining members of the board, such item will be removed from the consent agenda and considered separately. If there is an objection, the item may only be removed by a motion and vote of the board.

Approval of the Regular August 18, 2015 Board of Aldermen meeting minutes.

R-2798-15: A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF MICHAEL ATTWOOD AS THE WARD 1 REPRESENTATIVE TO THE SPECIAL SALES TAX REVIEW COMMITTEE. Point of Contact: Teresa Henry, City Clerk.

R-2799-15: A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF LISA EMERSON AS THE WARD 3 REPRESENTATIVE TO THE SPECIAL SALES TAX REVIEW COMMITTEE. Point of Contact: Teresa Henry, City Clerk.

R-2800-15: A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF JEREMY BLEDSOE AS AN AT-LARGE REPRESENTATIVE TO THE SPECIAL SALES TAX REVIEW COMMITTEE. Point of Contact: Teresa Henry, City Clerk.

R-2801-15: A RESOLUTION APPOINTING ASSISTANT FINANCE DIRECTOR BRIANA BURRICHTER AS A CITY REPRESENTATIVE ON THE DITZLER COMMUNITY IMPROVEMENT DISTRICT BOARD OF DIRECTORS. Point of Contact: Teresa Henry, City Clerk.

R-2802-15: A RESOLUTION APPOINTING ASSISTANT FINANCE DIRECTOR BRIANA BURRICHTER AS THE CITY REPRESENTATIVE ON THE RAYTOWN 350 COMMUNITY IMPROVEMENT DISTRICT BOARD OF DIRECTORS. Point of Contact: Teresa Henry, City Clerk.

REGULAR AGENDA

2. **R-2803-15: A RESOLUTION** AUTHORIZING AND APPROVING AN AGREEMENT FOR MEDICAL DIRECTOR SERVICES BETWEEN TUCKER LEINHOP, D.O. AND THE CITY OF RAYTOWN, MISSOURI. Point of Contact: Doug Jones, Emergency Medical Services Director.
3. **R-2804-15: A RESOLUTION** AUTHORIZING AND APPROVING THE PURCHASE AND INSTALLATION OF SAFETY PADDING AND RELATED EQUIPMENT FROM MARATHON EQUIPMENT IN THE AMOUNT OF \$24,339.00 AND THE INSTALLATION OF PLUMBING FIXTURES IN THE AMOUNT OF \$5,553.82 FROM WILSON CONSTRUCTION FOR A TOTAL AMOUNT NOT TO EXCEED \$29,892.82. Point of Contact: Jim Lynch, Police Chief.
4. **FIRST READING: Bill No. 6390-15, Section VII: AN ORDINANCE** ESTABLISHING THE ANNUAL PROPERTY TAX LEVY RATE FOR THE CITY OF RAYTOWN GENERAL OPERATING FUND AND THE PARK FUND FOR THE YEAR 2015. Point of Contact: Mark Loughry, Finance Director.

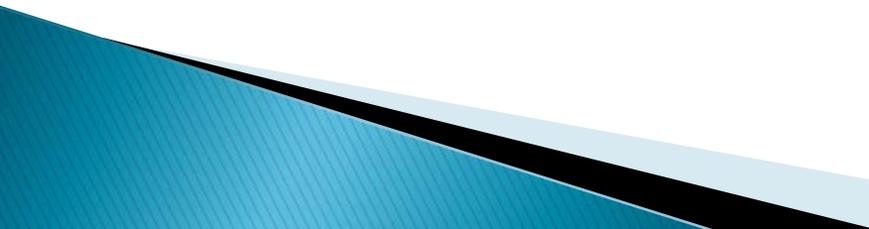
ADJOURNMENT

Raytown Parks and Recreation Department Board of Aldermen Annual Report



September 1, 2015

Department Overview

- Mission-Improve quality of life, health and wellness of community by providing community-driven programming
 - 9 FTE's, 1 PT seasonal
 - 7 neighborhood parks, 10 properties, 176 acres, 60 undeveloped acres
 - 2 Special Use Areas-Super Splash & Raytown BMX
 - 1 Historic Site-Rice-Tremonti Home
- 

Parks Improve Quality of Life

- Spaces for residents to improve health, pursue new skills, enjoy outdoors
- Homes near parks have higher values
- Dynamic parks attract new residents
- Promote sense of community
- Community Beautification
- Build Partnerships/Volunteers



Park Board Goals

- **Phase II-Park Master Plan**-survey findings, park and facility analysis, recreation program assessment, pool analysis, priority ranking analysis, set future direction
- **Maintain Infrastructure**-shelters, trails, tennis courts, skate park, ball fields and more
- **New Park-north Raytown**



Objectives

- Attract new residents, improve quality of life
- Cost-effective programs
- Attractive parks/facilities
- Citizen-driven leadership
- Promote public health
- Responsible management of public resources
- Fiduciary responsibility
- No debt service
- Ensure residents receive best value for their tax dollar



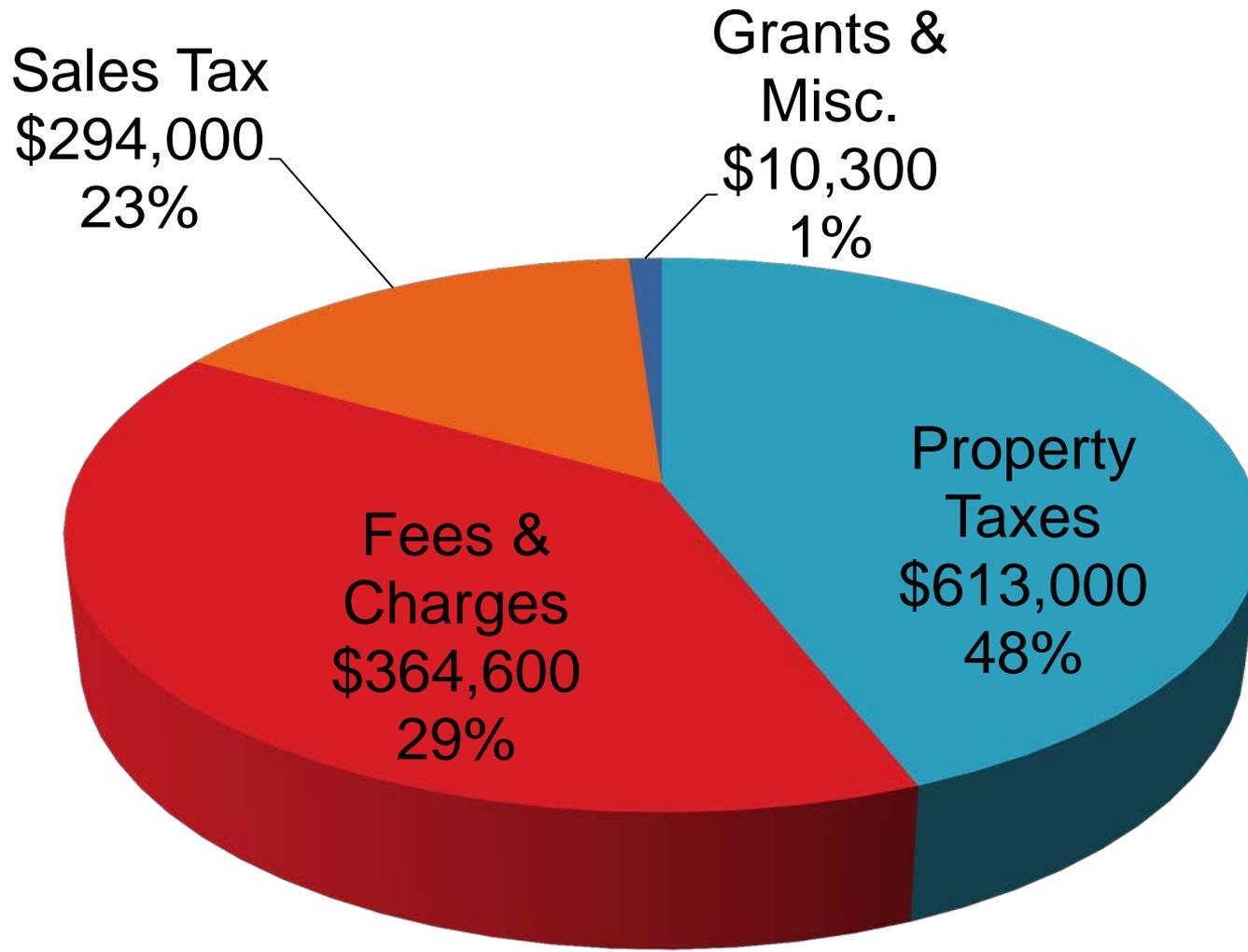
Rice-Tremonti, Tree Board & BMX Boards

- BMX-goal to remain self-supporting, host national BMX race
 - Tree Board-Tree of the Year, Arbor Day Ceremony, Tree City awarded 9 years
 - Rice-Tremonti-preserving Raytown's westward expansion trail history
- 

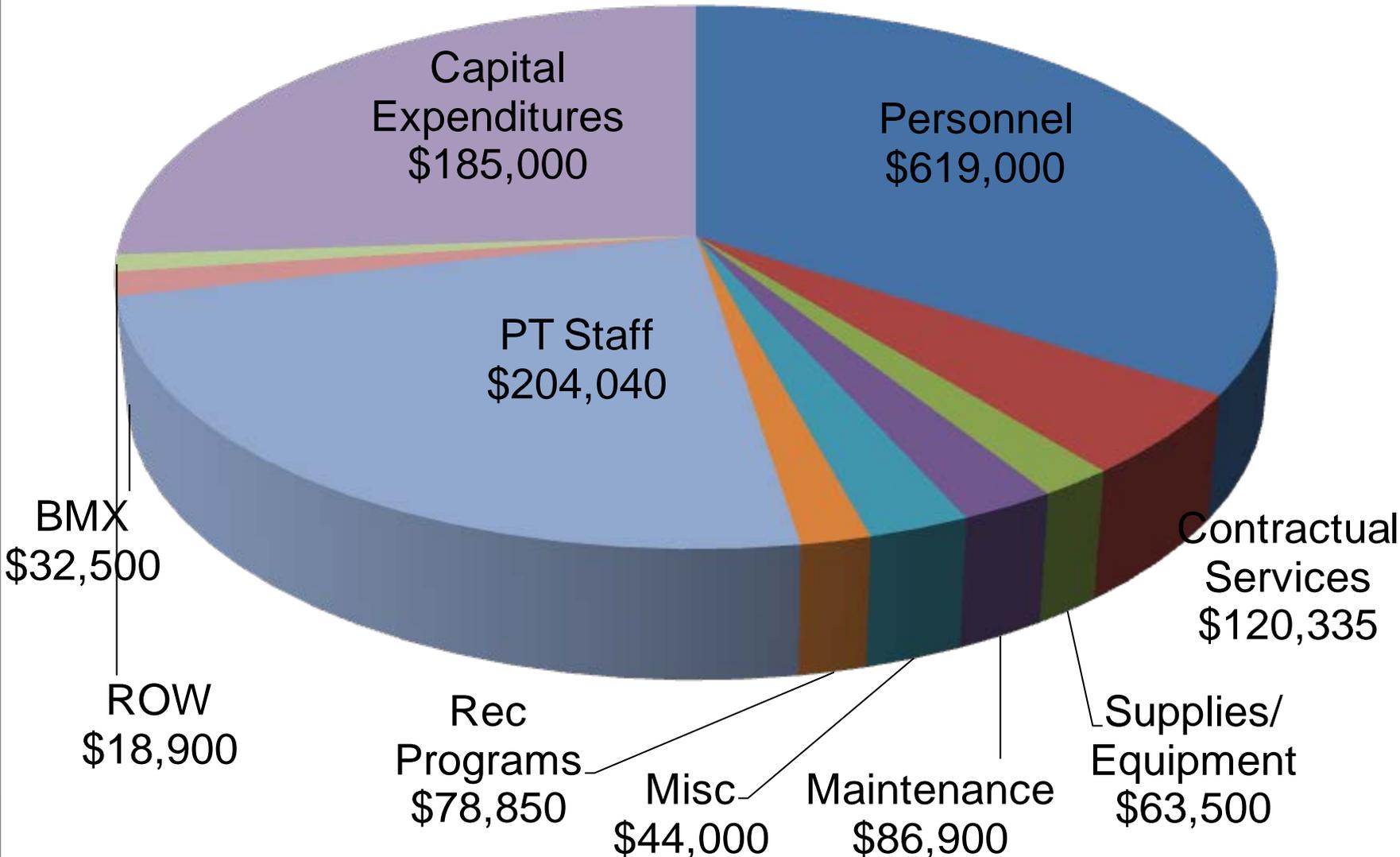
Accomplishments

- Phase 1-Park Master Plan
 - Raytown BMX hosts Mid-American Redline Nationals
 - Kenagy Park LED Message sign
 - Youth BB, Movies In Park
 - Arts & Music Fest
 - Pool maintenance -slides, 2 large pumps
 - Kenagy Park 3 phase electric service
 - Colman Park remove outdated play equipment
- 

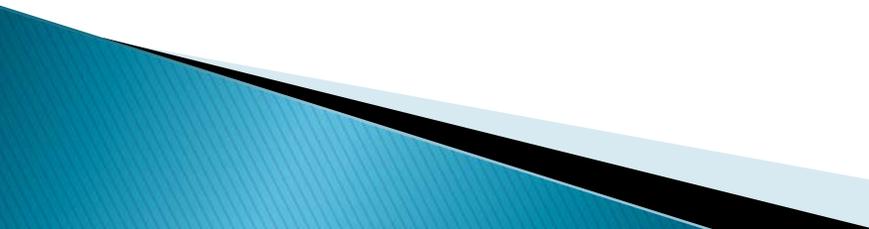
Revenue



Expenditures



Super Splash

- Revenue \$275,000 Expenses \$410,000
 - Capital Expenses-\$130,000
 - Attendance 2015-28,657 vs. 2014-25,935
 - All day Closures (4-school, 8-weather) 12
 - All Day Open 70
 - Days in Season 86
 - Swim Lessons 400
 - Water Aerobics 15
 - Day Camps/Groups 4200
- 

Department Highlights

- Responsive to citizen requests-positive community relations and feedback
 - Quality programs-USTA youth tennis, pickleball, youth BB, Arts & Music Fest
 - Awarded 23 grants valued over \$1.74 million since 1972
 - Safe parks to reduce vandalism, deter criminal activity
 - Build Partnerships-Chamber, Arts Council, Crime Watch, Dick Smith Ford
- 

Department Highlights

- Engage community-social media, resident surveys, partner with PD, video surveillance cameras
 - Shelter reservations-rentals every weekend May-Sept
 - Volunteers-300 volunteers-coaches, special events
 - Maintenance Hours Worked-over 4500
 - Awards-Tree City USA
- 

Planning for the Future

- Amphitheatre, neighborhood parks, large park shelters, dog park, meet demands for future park services
- Infrastructure needs-deferred maintenance, aging equipment
- Equally challenging, competing issues for limited tax dollars



Thank you for your continued support

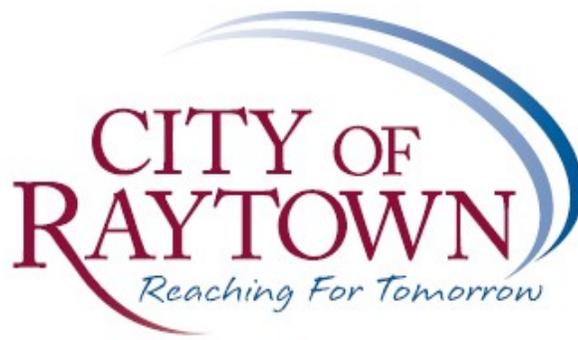


Project Scope and Timeline Update

Task/Item	Status	Notes
1. Project Management, Progress Reporting, & Data Review		
Kick-off Meeting & Project Management	Complete	
Data Collection & Review	Complete	
2. Community Profile & Public Engagement Process		
Demographic & Trends Analysis	Complete	
Key Leadership/Focus Group Interviews	Complete	Focus group & leadership interview sessions with Board of Aldermen plus other community leaders over 2-day period in April.
Public Forum/Workshop	Complete	One forum in April.
Statistically-valid Needs Analysis Survey (ETC)	In progress (expected completion Sep 2015)	Currently being administered to random sample of Raytown residents. Minimum 325 surveys will be collected.
3. Park, Facilities, and Program Analysis		
Parks and Facilities Inventory and Assessment	Complete	Field data collection complete. Assessment will be updated to reflect community needs identified in survey.
Park Classifications and Level of Service Standards	In progress (expected completion Sep 2015)	Recommended standards will reflect community needs identified in survey.
Recreation Program Assessment	In progress (expected completion Sep 2015)	Recommendations will reflect community needs identified in survey.
Prioritized Facility & Program Priority Rankings	Pending (anticipated Oct 2015)	Based upon survey findings, facility assessment, and program assessment.
4. Super Splash USA Analysis		
Evaluation Analysis (Waters Edge)	In progress (expected completion Oct 2015)	Initial assessment conducted. Full analysis in progress.
Concept Planning (Waters Edge)	Pending (anticipated Nov 2015)	



Cost Estimates	Pending (anticipated Nov 2015)	
5. Implementation & Master Plan Development		
Super Splash USA Operational Plan	Pending (anticipated Dec 2015)	
Super Splash USA Financial Plan/Pro Forma	Pending (anticipated Dec 2015)	
Capital Improvement Plan	Pending (anticipated Dec 2015)	Based upon priority rankings.
Funding and Revenue Strategies	Pending (anticipated Dec 2015)	
Develop Vision, Mission and Goals/Objectives	Pending (anticipated Jan 2016)	
Strategic Action Plan Development	Pending (anticipated Jan 2016)	
Draft Report Preparation and Briefings	Pending (anticipated Feb 2016)	
Final Master Plan Presentations, Preparation, & Production	Pending (anticipated Mar 2016)	Final presentation to Park Board and City Aldermen.



PROCLAMATION

WHEREAS, Pat Casady started C and C Starters and Alternators in 1972 with his brother working out of his double-car garage before moving to the current location at 6235 Raytown Road where the business has been for 43 years; and

WHEREAS, although times got rough for the company and his brother left to seek work elsewhere, Pat and his wife remained with the company to develop it into the successful business that it is today; and

WHEREAS, Pat's quality of work has been recognized and sought after by every forklift dealer in Kansas City and other companies such as Ford Motor Company, Toys"R"Us and J.C. Penney's; and

WHEREAS, along with Pat's commitment to his business, he has been committed to giving back to our community and especially helping those who are less fortunate.

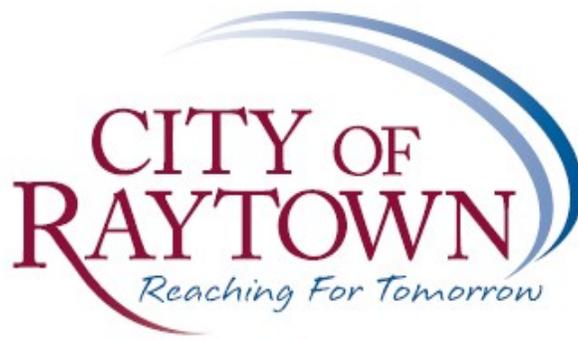
NOW THEREFORE, I, Michael McDonough, Mayor of the City of Raytown, Missouri, do hereby call upon all residents to join me in recognizing

PAT CASADY

for the economic and philanthropic endeavors he had made to our City.

Signed this First Day of September, Two Thousand and Fifteen.

Michael McDonough, Mayor



PROCLAMATION

WHEREAS, Sam's Prescription Shop was founded in 1960 and located on the northeast corner of Gregory & 50 Highway within Sam's Bargain Town, later relocating to the southeast corner of Raytown Road and 350 Highway into what is now Sack 'N Save; and

WHEREAS, the trail-blazing efforts and old school beliefs of top-shelf customer service and high level of integrity propelled Eddy Rosen's business to be one of the most successful pharmacies in the Kansas City metro area for 55 years, and

WHEREAS, while the scenery has changed, Sam's has seemed to remain consistent with its loyal and strong core customer base and longevity of its employees; and

NOW THEREFORE, I, Michael McDonough, Mayor of the City of Raytown, Missouri, do hereby recognize

Sam's Prescription Shop

and call upon all residents to join me in recognizing the social, historical and economic impact Sam's has had in our community and congratulate them on their homecoming back to its original location – Hy-Vee.

Signed this First Day of September, Two Thousand and Fifteen.

Michael McDonough, Mayor

**DRAFT
MINUTES
RAYTOWN BOARD OF ALDERMEN
AUGUST 18, 2015
REGULAR SESSION NO. 9
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133**

**OPENING SESSION
7:00 P.M.**

Mayor Michael McDonough called the August 18, 2015 Board of Aldermen meeting to order at 7:15 p.m. Pat Jackson of Blue Ridge Presbyterian Church provided the invocation and led the pledge of allegiance.

Roll Call

The roll was called and the attendance was as follows:

Present: Alderman Karen Black, Alderman Josh Greene, Alderman Jim Aziere, Alderman Jason Greene, Alderman Janet Emerson, Alderman Mark Moore, Alderman Steve Meyers, Alderman Bill Van Buskirk, Alderman Steve Mock, Alderman Eric Teeman

Absent: None

Proclamations

Mayor McDonough announced that he would be presenting a proclamation on August 21, 2015 to the Raytown Arts Association which would recognize their 50th year anniversary.

Police Chief, Jim Lynch and City Clerk, Teresa Henry, swore in Police Officer Adam Kopek.

Public Comments

John Stiegner spoke regarding code violations in his neighborhood.

Al Maddox spoke regarding the Santa Fe Trail.

Chris Meyers spoke regarding the Festival of the Lost Township on September 5, 2015.

Pat Jackson spoke regarding the Hoops & Dogs Basketball Clinic on August 23, 2015.

Communication from the Mayor

Mayor McDonough reported that he attended Raytown Community Health Fair and the several car shows in the area; all events were successful and well attended.

Communication from the City Administrator

City Administrator, Mahesh Sharma announced that Missouri Department of Transportation gave their approval for the City to start its downtown streetscape project. The bid opening for the project is scheduled for September 22, 2015 at 2:00 p.m.

Mr. Sharma also reported that the bid opening for the Blue Ridge Bike Trails is scheduled for fall 2015.

Committee Reports

Alderman Mock announced that Council on Aging is scheduled to meet August 20, 2015 at 4:15 p.m.
Alderman Mock also announced that the Raytown Arts & Music Festival is scheduled for August 29, 2015.

Alderman Emerson announced that the Human Relations Commission is scheduled to meet August 21, 2015 at 6:00 p.m.

LEGISLATIVE SESSION

1. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. The Mayor or a member of the Board of Aldermen may request that any item be removed from the consent agenda. If there is no objection by the remaining members of the board, such item will be removed from the consent agenda and considered separately. If there is an objection, the item may only be removed by a motion and vote of the board.

Approval of the Regular August 4, 2015 Board of Aldermen meeting minutes.

R-2795-15: A RESOLUTION AUTHORIZING AND APPROVING THE REAPPOINTMENT OF MIKE APPRILL TO THE BOARD OF ZONING ADJUSTMENT. Point of Contact: Teresa Henry, City Clerk.

R-2796-15: A RESOLUTION AUTHORIZING AND APPROVING THE REAPPOINTMENT OF DWIGHT ROBINSON TO THE PLANNING & ZONING COMMISSION. Point of Contact: Teresa Henry, City Clerk.

R-2797-15: A RESOLUTION AUTHORIZING AND APPROVING THE REAPPOINTMENT OF KEVIN WILSON TO THE PLANNING & ZONING COMMISSION. Point of Contact: Teresa Henry, City Clerk.

Alderman Aziere, seconded by Alderman Teeman, made a motion to approve the consent agenda. The motion was approved by a vote of 10-0.

Ayes: Aldermen Aziere, Teeman, Mock, Van Buskirk, Meyers, Moore, Emerson, Jason Greene, Josh Greene, Black
Nays: None

2. DISCUSSION ITEM

Budgeting of current one-eighth (1/8) of one percent Local Parks/Storm water Tax

Alderman Black stated that the intent of the tax has been overlooked and that the Parks Department has been receiving all the funding from the tax. Storm water projects have suffered due to lack of funding from the 1/8 of one percent tax. Alderman Black suggested money from the tax be split 60% for storm water and 40% for Parks.

Alderman Jason Greene strongly encouraged the Board that the City honors the requests of the voters to split the tax. The continuation of Parks receiving the funds would be unethical.

Alderman Josh Greene agreed that the money from the tax should be shared. Alderman Greene suggested that before the Board determines the split, a conversation with Parks should be had to determine their budget needs and what storm water projects need to be completed.

Alderman Van Buskirk discussed the language of the tax and how the money could be used at the Board's discretion for storm water projects. Alderman Van Buskirk stated that it was the Parks understanding that the money would be used for their projects and the tax would be ongoing.

Alderman Van Buskirk agreed with other Board members that funding for storm water projects are needed but the Board needs to evaluate the effect the division of money would have on the Parks Department's budget.

Alderman Aziere urged the Board to think about the impact the split of funds would have on Parks and their ability to maintain City parks and medians. Alderman Aziere discussed whether or not a new tax could be put on the ballot that would separate Parks and Storm water funding.

Alderman Aziere suggested that it was important to let the residents know that money has been spent toward storm water projects and that a lot has been done over the years to improve the storm water systems in Raytown. He urged the Aldermen to be champions of their wards and ask their residents what storm water issues were important to them.

Alderman Teeman suggested that the Board needed to identify specific storm water and Parks' projects first before making a split of funds. He agreed with other Board members that a meeting needed to take place with the Parks Board to address their budget concerns.

Alderman Moore agreed that a split of the funds should be made in order to improve storm water issues and that the Parks Department needed to be involved in the decision making process.

Alderman Meyers suggested that too many assumptions were made in the past about the use of funds from the 1/8 tax and that it is time for storm water projects to get some of the funding from the tax.

Alderman Emerson expressed concerns that the Parks Department used money from the General Fund to fund community surveys from out of state consulting companies and that the Board had already committed to spend \$80,000.00 to Super Splash projects. Alderman Emerson agreed that it was now time for Public Works to use funding from the tax for storm water issues.

City Administrator, Mahesh Sharma, discussed the history regarding the roles and responsibilities of the Parks and Public Works Departments before the tax bill was voted on by the public. Mr. Sharma reported that even though storm water had no steady funds besides the \$25,000 yearly minimum that is required by state statute, the City had spent over \$600,000.00 toward storm water projects over the last few years.

Mr. Sharma also stated that the City had a study/evaluation of the storm water system completed in 1998. The study highlighted over 6-7 million dollars of storm water projects that needed to be completed.

Alderman Mock discussed the 83rd street bridge project and the storm water work that was completed during the project.

Park Board President, George Mitchell, spoke regarding the Parks Department's understanding of the tax funds and how they were supposed to be spent. Mr. Mitchell suggested that the frugal approach to this issue might be set up percentage splits over a period time. He urged that the Board have a meeting with Parks as soon as possible to discuss funds from this tax and how they impact the Parks' budget for the upcoming fiscal year.

Mr. Mitchell also provided clarification regarding funding spent toward the community surveys and the amount of money the Board agreed to fund toward Super Splash projects.

ADJOURNMENT

Alderman Emerson, seconded by Alderman Moore made a motion to adjourn. The motion was approved by a majority of those present.

The meeting adjourned at 8:45 p.m.

Teresa M. Henry, MRCC
City Clerk

CITY OF RAYTOWN
Request for Board Action

Date: August 27, 2015

Resolution No. R-2798-15

To: Mayor and Board of Aldermen

From: Teresa Henry, City Clerk

Department Head Approval: _____

City Administrator Approval: _____

Action Requested: Appointment of Special Sales Tax Review Committee member to represent Ward 1.

Recommendation: None.

Analysis: The Special Sales Tax Review Committee was originally established in 2002 to provide guidance and oversight on how money from the Transportation Sales Tax, Capital Improvement Sales Tax and Public Safety Sales Taxes approved by the voters is spent. In doing so, the Committee is required to meet at least once each quarter to monitor the plan.

The Committee is comprised of one citizen member from each of the five Wards selected by mutual agreement of the Aldermen elected to represent the Ward and the appointment of two additional citizen members by the Mayor. If the two Aldermen representing that Ward cannot agree on a citizen member, then each of the two Aldermen nominate a citizen member and the Board of Aldermen select the committee member by majority vote.

There is currently a vacancy on the Committee from Ward 1 and the Aldermen from Ward 1 have reached a consensus and recommend Michael Attwood be appointed to fill the vacant position.

To be qualified for appointment a citizen must meet the following criteria:

1. current resident
2. at least 21 years of age
3. citizen of US
4. resident of the City for at least one year prior to appointment.

A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF MICHAEL ATTWOOD AS THE WARD 1 REPRESENTATIVE TO THE SPECIAL SALES TAX REVIEW COMMITTEE

WHEREAS, Resolution 1312-02 provides for appointment of a Special Sales Tax Review Committee; and

WHEREAS, such Special Sales Tax Review Committee is comprised of one citizen from each of the five Wards appointed by the Aldermen who represent that Ward and two citizens appointed at-large by the Mayor; and

WHEREAS, in the event the Aldermen representing the Ward are unable to agree on an individual to appoint to the Committee, each Alderman nominates a representative to serve on the Committee and the representative for the Ward is selected by a vote of the Board of Aldermen; and

WHEREAS, a vacancy exists in Ward 1 on the Special Sales Tax Review Committee and the Aldermen from Ward 1 recommend the appointment of Michael Attwood to be the Ward 1 representative to the Special Sales Tax Review Committee.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT Michael Attwood, 9366 E. 69th Street, Raytown, MO is hereby appointed as the Ward 1 member of the Special Sales Tax Review Committee, to fill the remainder of an unexpired term ending November 1, 2016, or until a successor is duly appointed;

FURTHER THAT this resolution shall be in full force and effect from and after the date of its passage and approval.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 1st day of September, 2015.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

Joe Willerth, City Attorney



City of Raytown

RECEIVED

Boards and Commissions Application

MAY 12 2015 CITY OF RAYTOWN

Thank you for your interest in serving on one of the City of Raytown Boards and Commissions. Volunteers like you are essential to ensuring that your city government is responsive to the needs of the community.

Please help us place you in the most appropriate Board/Commission by completing this questionnaire.

Date: 5/2/2015

Name: ATTWOOD MICHAEL E. (Last, First, Middle)

Address: 9366 E. 69TH ST. RAYTOWN MO 64133 (Street, City, Zip Code)

Contact Information:

816-304-6356 (Phone: Day, Evening, Cell), raypapamike@gmail.com (E-Mail Address)

I want to serve on the ANY THAT I COULD HELP, Board/Commission

Because: WANT TO BE MORE ACTIVE IN COMMUNITY. NOW RETIRED HAVE THE TIME TO HELP

My strength(s) on this Board/Commission will be:

COMMON SENSE and TIME.

Education: Shawnee Mission North Overland Park 1966-1969 (High School, City/State, Date)

MID-AMERICA NAZARENE UNIVERSITY (NON-GRAD) 1969-1971 (Trade/College/University, Degree, Date)

Post Graduate: (College/University, Degree, Date)

Employment (Maximum 10 years):

Current: RETIRED Currently
Employer Address Position

Past: HCA 63RD & MEYER Physician 1998-2013
Employer Address Position Dates
Credentialed

Past: THE BRATTON CORP. 8th ST. PURCHASE 1976-1997
Employer Address Position DEPT. Dates
KANSAS CITY, MO

Community Involvement:

Organization	Leadership Position(s)	Membership Date(s)
1. <u>MADE TO SERVE (LEE'S SUMMIT, MO)</u>		<u>2013 - current</u>
2.		
3.		
4.		
5.		

Do you have business or property interests that might place you in a conflict of interest situation should you be appointed to this Board/Commission? If so, please explain.

N/A

Do you anticipate that there will be times when you will not be able to attend the Board/Commission meeting? If yes, how often do you anticipate this would occur?

NOT AT THIS TIME

Mail to: Mayor's Office, 10000 East 59th Street, Raytown, MO 64133; or FAX: 816-737-6097.

Michael E. Althoff

CITY OF RAYTOWN
Request for Board Action

Date: August 27, 2015

Resolution No. R-2799-15

To: Mayor and Board of Aldermen

From: Teresa Henry, City Clerk

Department Head Approval: _____

City Administrator Approval: _____

Action Requested: Appointment of Special Sales Tax Review Committee member to represent Ward 3.

Recommendation: None.

Analysis: The Special Sales Tax Review Committee was originally established in 2002 to provide guidance and oversight on how money from the Transportation Sales Tax, Capital Improvement Sales Tax and Public Safety Sales Taxes approved by the voters is spent. In doing so, the Committee is required to meet at least once each quarter to monitor the plan.

The Committee is comprised of one citizen member from each of the five Wards selected by mutual agreement of the Aldermen elected to represent the Ward and the appointment of two additional citizen members by the Mayor. If the two Aldermen representing that Ward cannot agree on a citizen member, then each of the two Aldermen nominate a citizen member and the Board of Aldermen select the committee member by majority vote.

There is currently a vacancy on the Committee from Ward 3 and the Aldermen from Ward 3 have reached a consensus and recommend Lisa Emerson be appointed to fill the vacant position.

To be qualified for appointment a citizen must meet the following criteria:

1. current resident
2. at least 21 years of age
3. citizen of US
4. resident of the City for at least one year prior to appointment.

A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF LISA EMERSON AS THE WARD 3 REPRESENTATIVE TO THE SPECIAL SALES TAX REVIEW COMMITTEE

WHEREAS, Resolution 1312-02 provides for appointment of a Special Sales Tax Review Committee; and

WHEREAS, such Special Sales Tax Review Committee is comprised of one citizen from each of the five Wards appointed by the Aldermen who represent that Ward and two citizens appointed at-large by the Mayor; and

WHEREAS, in the event the Aldermen representing the Ward are unable to agree on an individual to appoint to the Committee, each Alderman nominates a representative to serve on the Committee and the representative for the Ward is selected by a vote of the Board of Aldermen; and

WHEREAS, a vacancy exists in Ward 3 on the Special Sales Tax Review Committee and the Aldermen from Ward 3 recommend the appointment of Lisa Emerson to be the Ward 3 representative to the Special Sales Tax Review Committee.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT Lisa Emerson, 10902 E. 57th Terrace, Raytown, MO is hereby appointed as the Ward 3 member of the Special Sales Tax Review Committee, to fill the remainder of an unexpired term ending January 1, 2016, or until a successor is duly appointed;

FURTHER THAT this resolution shall be in full force and effect from and after the date of its passage and approval.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 1st day of September, 2015.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

Joe Willerth, City Attorney



08-19-15P12:37 RCVD City of Raytown

Boards and Commissions Application

Thank you for your interest in serving on one of the City of Raytown Boards and Commissions. Volunteers like you are essential to ensuring that your city government is responsive to the needs of the community.

Please help us place you in the most appropriate Board/Commission by completing this questionnaire.

Date: 15.08.18

Name: Emerson Lisa J.
Last First Middle

Address: 10920 E. 57th Terr. Raytown MO 64133
Street City Zip Code

Contact Information:

816-737-5050 lisa4raytown@gmail.com
Phone: Day Evening Cell Fax E-Mail Address

I want to serve on the Special Tax Oversight Board/Commission

Because: I believe I would do a responsible job

My strength(s) on this Board/Commission will be:

Being precise and thorough to take into account all issues in order to bring the people the greatest benefit.

Education: RSHS IL grad. in '99
High School City/State Date

Trade/College/University Degree Date

Post Graduate: MU (at Univ of Arizona) BA grad. in '03
College/University Degree Date

Employment (Maximum 10 years):

Current: Royals One Royal Way Royals Charities
Employer Address Position

Past: _____
Employer Address Position Dates

Past: _____
Employer Address Position Dates

Community Involvement:

	Organization	Leadership Position(s)	Membership Date(s)
1.	<u>Raytown Charter Committee</u>	<u>Secretary</u>	<u>'14-'15</u>
2.	_____	_____	_____
3.	_____	_____	_____
4.	_____	_____	_____
5.	_____	_____	_____

Do you have business or property interests that might place you in a conflict of interest situation should you be appointed to this Board/Commission? If so, please explain.

No.

Do you anticipate that there will be times when you will not be able to attend the Board/Commission meeting? If yes, how often do you anticipate this would occur?

No.

Mail to: Mayor's Office, 10000 East 59th Street, Raytown, MO 64133; or FAX: 816-737-6097.

CITY OF RAYTOWN
Request for Board Action

Date: August 27, 2015
To: Mayor and Board of Aldermen
From: Teresa Henry, City Clerk

Resolution No. R-2800-15

Department Head Approval: _____

City Administrator Approval: _____



Action Requested: Appointment of Special Sales Tax Review Committee At-Large member.

Recommendation: None.

Analysis: The Special Sales Tax Review Committee was originally established in 2002 to provide guidance and oversight on how money from the Transportation Sales Tax, Capital Improvement Sales Tax and Public Safety Sales Taxes approved by the voters is spent. In doing so, the Committee is required to meet at least once each quarter to monitor the plan.

The Committee is comprised of one citizen member from each of the five Wards selected by mutual agreement of the Aldermen elected to represent the Ward and the appointment of two additional citizen members by the Mayor. If the two Aldermen representing that Ward cannot agree on a citizen member, then each of the two Aldermen nominate a citizen member and the Board of Aldermen select the committee member by majority vote.

There is currently an At-Large vacancy on the Committee and the Mayor has recommend Jeremy Bledsoe be appointed to fill the vacant position

To be qualified for appointment a citizen must meet the following criteria:

1. current resident
2. at least 21 years of age
3. citizen of US
4. resident of the City for at least one year prior to appointment.

A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF JEREMY BLEDSOE AS AN AT-LARGE REPRESENTATIVE TO THE SPECIAL SALES TAX REVIEW COMMITTEE

WHEREAS, Resolution 1312-02 provides for appointment of a Special Sales Tax Review Committee; and

WHEREAS, such Special Sales Tax Review Committee is comprised of one citizen from each of the five Wards appointed by the Aldermen who represent that Ward and two citizens appointed At-Large by the Mayor; and

WHEREAS, an At-Large vacancy exists on the Special Sales Tax Review Committee and the Mayor recommends the appointment of Jeremy Bledsoe to be an At-Large representative to the Special Sales Tax Review Committee.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT Jeremy Bledsoe, 6500 Elm, Raytown, MO is hereby appointed as an At-Large member of the Special Sales Tax Review Committee, to fill the remainder of an unexpired term ending September 1, 2016, or until a successor is duly appointed;

FURTHER THAT this resolution shall be in full force and effect from and after the date of its passage and approval.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 1st day of September, 2015.

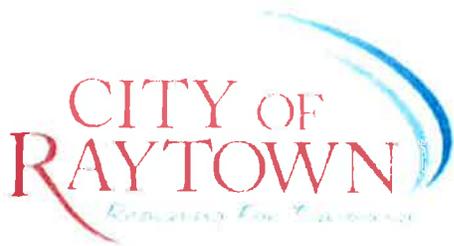
Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

Joe Willerth, City Attorney



City of Raytown

Boards and Commissions Application

Thank you for your interest in serving on one of the City of Raytown Boards and Commissions. Volunteers like you are essential to ensuring that your city government is responsive to the needs of the community.

Please help us place you in the most appropriate Board/Commission by completing this questionnaire.

Date: 8/11/2015

Name: Bledsoe Jeremy Lee
Last First Middle

Address: 6500 Elm Avenue Raytown MO 64133
Street City Zip Code

Contact Information:

H: 816-313-1159 C: 913-488-8312 jbledsoe@apexkc.com
Phone: Day Evening Cell Fax E-Mail Address

I want to serve on the Sale Tax and Oversight Committee AT LARGE
Board/Commission

Because: I believe that I am qualified to represent my community on multiple levels. I have served on the Committee for several years.

My strength(s) on this Board/Commission will be:

I work in Information Technology (I.T.) and Engineering fields. I believe that I bring a technical presents to the committee along with a business understanding.

Education: Osceola High School Osceola Grad: 1993
High School City/State Date

Trade/College/University Degree Date

Post Graduate: College/University Degree Date

Employment (Maximum 10 years):

Current: Optimus Technology 6500 Elm Ave, Raytown Sole Proprietor
Employer Address Position

Past: Sprint Overland Park, KS Supervisor 1997-2001
Employer Address Position Dates

Past: U.S. Army Various Enlisted ETS: 1997
Employer Address Position Dates

Community Involvement:

	Organization	Leadership Position(s)	Membership Date(s)
1.	<u>East Gate Masonic Lodge</u>	<u>President of Board</u>	<u>2011 - Present</u>
2.	<u>Raytown First Baptist</u>	<u>Various/volunteer</u>	<u>2007 - Present</u>
3.	<u>Raytown Central Middle School</u>	<u>Volunteer</u>	<u>2012 - Present</u>
4.	_____	_____	_____
5.	_____	_____	_____

Do you have business or property interests that might place you in a conflict of interest situation should you be appointed to this Board/Commission? If so, please explain.

No

Do you anticipate that there will be times when you will not be able to attend the Board/Commission meeting? If yes, how often do you anticipate this would occur?

No

Mail to: Mayor's Office, 10000 East 59th Street, Raytown, MO 64133; or FAX: 816-737-6097.

**CITY OF RAYTOWN
Request for Board Action**

Date: August 27, 2015
To: Mayor and Board of Aldermen
From: Teresa Henry, City Clerk

Resolution No.: R-2801-15

Department Head Approval: _____

City Administrator Approval: _____

Finance Director Approval: _____ (only needed if fiscal impact)



Action Requested: Designate Assistant Finance Director, Briana Burrichter as a City representative on the Ditzler Community Improvement District Board of Directors. Ms. Burrichter will be filling the vacancy which was recently held by Christy Hessenius.

Recommendation: Approve the Resolution.

Analysis: The Ditzler Community Improvement District is governed by a five (5) member Board of Directors consisting of three members who represent the Developer and two members who represent the City. The Developer is currently represented by Dave Olson, Andy Mitchell and Russ Ehnen. Assistant Finance Director Briana Burrichter, replacing Christy Hessenius and Tom Cole, Economic Development Administrator are City representatives.

To be qualified to serve on the Board of Directors the person must be a citizen of the United States and have resided in the State of Missouri for at least one year preceding the submittal date of the original petition.

Alternatives: Designate someone else.

Budgetary Impact:

Not Applicable

Additional Reports Attached: None

A RESOLUTION APPOINTING ASSISTANT FINANCE DIRECTOR BRIANA BURRICHTER AS A CITY REPRESENTATIVE ON THE DITZLER COMMUNITY IMPROVEMENT DISTRICT BOARD OF DIRECTORS

WHEREAS, the Ditzler Community Improvement District (“District”), which was formed by Ordinance 5367-10, adopted by the Board of Aldermen on September 7, 2010, is a political subdivision created under the authority of the Missouri Community Improvement District Act (“Act”), Sections 67.1401 et seq. RSMo, as amended, and is transacting business exercising the powers granted by the Act; and

WHEREAS, the District is governed by a five (5) member Board of Directors consisting of three members who represent the Developer and two members who represent the City; and

WHEREAS, to be qualified to serve on the Board of Directors a person shall be a citizen of the United States and have resided in the State of Missouri for at least one year preceding the submittal date of the petition; and

WHEREAS, the City owns real property located within the District; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to designate Assistant Finance Director Briana Burrichter to represent the City’s interest on such Board of Directors;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT Assistant Finance Director Briana Burrichter is hereby appointed by the Mayor and approved by the Board of Aldermen as a City representative on the Ditzler Community Improvement District Board of Directors.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 1st day of September, 2015.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney

CITY OF RAYTOWN
Request for Board Action

Date: August 27, 2015
To: Mayor and Board of Aldermen
From: Teresa Henry, City Clerk

Resolution No.: R-2802-15

Department Head Approval: _____

Finance Director Approval: _____ (only needed if fiscal impact)

City Administrator Approval: _____



Action Requested: Designate Assistant Finance Director Briana Burrichter as the City's representative on the Raytown 350 Community Improvement District Board of Directors.

Recommendation: Approve the Resolution.

Analysis: The Raytown 350 CID is governed by a five (5) member Board of Directors consisting of three members who represent the Developer, one member who represents the School District and one member who represents the City. The Developer is currently represented by David Block, Becky Goodman and Reuben Pate. The School District is currently represented by Brad Blevins. Assistant Finance Director Briana Burrichter is recommended as the City representative due to her knowledge of the tax increment financing procedures in the State of Missouri and the financial implications of the Raytown 350 CID connected to the Raytown Live 350 TIF District.

The members of the Board of Directors are nominated from a slate of officers submitted to the District and subsequently appointed by the Mayor and approved by the Board of Aldermen. The CID Board has requested that the City submit the name of the city representative for approval.

To be qualified to serve on the Board of Directors the person must be at least 18 years of age and be either:

- (i) an owner of real property within the District,
- (ii) an owner of a business operating within the District, or
- (iii) a registered voter residing in the District.

The City owns the strip of land between Westlake Hardware and the Wal-Mart property, thus continues to meet the necessary qualifications for designation of a representative from the City to serve on the Board of Directors.

A RESOLUTION APPOINTING ASSISTANT FINANCE DIRECTOR BRIANA BURRICHTER AS THE CITY REPRESENTATIVE ON THE RAYTOWN 350 COMMUNITY IMPROVEMENT DISTRICT BOARD OF DIRECTORS

WHEREAS, the Raytown 350 Community Improvement District (“District”), which was formed by Ordinance 5201-07, adopted by the Board of Aldermen on March 27, 2007, is a political subdivision created under the authority of the Missouri Community Improvement District Act (“Act”), Sections 67.1401 to 67.1571, RSMo, as amended, and is transacting business exercising the powers granted by the Act; and

WHEREAS, the District is governed by a five (5) member Board of Directors consisting of three members who represent the Developer, one member who represents the School District and one member who represents the City; and

WHEREAS, Christy Hessenius is no longer employed by the City and thus no longer qualifies to serve as the City representative; and

WHEREAS, such Directors are nominated from a slate of officers submitted to the District and subsequently appointed by the Mayor and approved by the Board of Aldermen; and

WHEREAS, to be qualified to serve on the Board of Directors a person shall be at least 18 years of age and be either (i) an owner of real property within the District, (ii) an owner of a business operating within the District, or (iii) a registered voter residing in the District; and

WHEREAS, the City owns real property located within the District; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to designate Assistant Finance Director Briana Burrichter to represent the City’s interest on such Board of Directors;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT Assistant Finance Director Briana Burrichter is hereby appointed by the Mayor and approved by the Board of Aldermen as a City representative on the Raytown 350 Community Improvement District Board of Directors.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 1st day of September, 2015.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney

CITY OF RAYTOWN
Request for Board Action

Date: August 27, 2015

Resolution No.: R-2803-15

To: Mayor and Board of Aldermen

From: Doug Jonesi, Emergency Medical Services Director

Department Head Approval: _____

Finance Director Approval: _____ (only if funding requested)

City Administrator Approval: _____



Action Requested: Raytown Emergency Medical Services (EMS) requests the Board of Aldermen to approve a resolution authorizing the City of Raytown to enter into a professional agreement with Tucker Leinhop, D.O. for the purpose of appointing him as the Department of Emergency Medical Services' Physician Medical Director.

Recommendation: EMS recommends Tucker Leinhop, D.O. to serve as our Medical Director. Dr. Leinhop is well-respected in the EMS industry. The Department of Emergency Services, as well as the Raytown Fire Protection District, support the appointment of Dr. Leinhop.

Analysis: With the resignation of David Gustafson, D.O., EMS must find a replacement to act as the department's Medical Director. The State of Missouri, the Drug Enforcement Agency, and other regulatory agencies require EMS agencies to have physician oversight. The Bureau of EMS requires agencies to have this oversight in order to provide care without a direct order from another doctor. EMS views this advisor as essential to the success of the Department of EMS.

Alternatives: Failure to have a medical director would harm the department's ability to buy important controlled substances and other life-saving medications. In addition, failure to have a medical director would diminish the ability to provide advanced life support care as well as render EMS noncompliant with federal and state requirements. Raytown EMS would not be able to operate without a medical director.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Amount Requested: \$3,960.00

Department: EMS

Fund: General

During Fiscal Year 2014-2015, \$3,960.00 was budgeted and will be spent. For the Medical Director expense, \$3,960.00 has been budgeted for Fiscal Year 2015-2016.

Additional Reports Attached: Medical Director Agreement

A RESOLUTION AUTHORIZING AND APPROVING AN AGREEMENT FOR MEDICAL DIRECTOR SERVICES BETWEEN TUCKER LEINHOP, D.O. AND THE CITY OF RAYTOWN, MISSOURI

WHEREAS, the City desires to promote the general interest and welfare of its citizens by participating in a program which promotes the services and skills of the paramedics employed by the City; and

WHEREAS, it is necessary for the City to designate a medical director to review ambulance reporting forms, develop ambulance protocols, certify license maintenance for paramedics, certify training programs for paramedics, and maintain federal and state drug license for purchase of medications; and

WHEREAS, the City desires to contract with Tucker Leinhop, D.O. for the purpose of providing educational and instructional services for the paramedics of the City; serving as an advisor to the City on matters relating to emergency medical service delivery; and coordinating educational and training sessions designed to provide for skills maintenance for the employees of the City who provide emergency medical services;

WHEREAS, the Board of Aldermen find it is in the best interests of the City to enter into an agreement with Tucker Leinhop, D.O. for such purposes;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the Medical Services Director Agreement, by and between Tucker Leinhop, D.O. and the City of Raytown, Missouri in substantially the same form as attached hereto, marked Exhibit "A" and incorporated herein by reference is hereby authorized and approved in the amount not to exceed \$3,960.00 per year;

FURTHER THAT the City Administrator is hereby authorized to execute any and all documents necessary and to take any and all actions necessary to effectuate the terms of the Agreement.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 1st day of September, 2015.

ATTEST:

Michael McDonough, Mayor

Teresa M. Henry Clerk

Approved as to Form:

Joe Willerth, City Attorney

MEDICAL DIRECTOR SERVICES AGREEMENT

THIS AGREEMENT, made and entered into this 1st day of September, 2015, by and between the **City of Raytown, Missouri**, a municipal corporation (hereinafter referred to as "**City**"), and **Tucker Leinhop, D.O.** (hereinafter referred to as "**Consultant**").

RECITALS

WHEREAS, the City desires to promote the general interest and welfare of its citizens by participating in a program which promotes the services and skills of the paramedics employed by the City; and

WHEREAS, it is necessary for the City to designate a medical director to review ambulance reporting forms, develop ambulance protocols, certify license maintenance for paramedics, certify training programs for paramedics, and maintain federal and state drug license for purchase of medications; and

WHEREAS, the City desires to contract with the Consultant for the purposes of providing educational and instructional services for the paramedics of the City; serving as an advisor to the City on matters relating to emergency medical service delivery; and coordinating educational and training sessions designed to provide for skills maintenance for the employees of the City who provide emergency medical services;

NOW THEREFORE, in consideration of the promises and mutual covenants herein set forth, it is hereby agreed as follows:

1. Consultant shall provide the services required hereunder in a timely manner; however, in the absence or inability of Consultant to fulfill the obligations hereunder, Consultant shall designate another qualified individual to provide such services to the City on a temporary basis during the absence or inability of Consultant to perform the functions prescribed herein.
2. Consultant agrees to provide medical direction services to the City through the City's Emergency Medical Services (EMS) Department as set forth by the State of Missouri in state law as well as regulations promulgated by the Bureau of EMS governing Medical Directors, including, but not limited to the following:
 - a. Perform consulting and advisory services on behalf of the City with respect to matters relating to or affecting the emergency medical services program of the City; and
 - b. Ensure that the personnel providing emergency medical services for the City are able to provide care, meeting established standards of care with consideration for state and national standards as well as local area needs and resources; and
 - c. Establish and develop triage, treatment and transport protocols, which may include authorization for standing orders; and
 - d. Review ambulance reporting forms and the operation of the paramedic program and make suggestions regarding appropriate emergency medical care to employees of the City, including the paramedics; and
 - e. Provide organized instruction, educational services and practical training for the employees of the City; and

- f. Serve as an advisor to the City on matters relating to emergency medical service delivery; and
 - g. Coordinate educational and training sessions to provide for skills maintenance for the employees of the City who provide emergency medical services; and
 - h. Determine standards of pre-hospital care through protocols and standing orders to ensure providers are qualified and competent to treat patients and shall monitor compliance and establish goals; and
 - i. Provide a written report of any grievance regarding the emergency medical services provided by the City and/or its employees to the Director of EMS. In the event any grievance is not resolved to the satisfaction of Consultant by the Director of EMS within a reasonable time, the grievance shall be submitted in writing to the City Administrator. The determination of the City Administrator with respect to such grievance shall be final. Nothing contained herein shall affect the rights of an employee of the City of Raytown to pursue a grievance under the City's personnel policies.
3. City agrees to:
- a. Communicate with and notify Consultant of training and operational concerns and needs as determined and established by Department of EMS protocols and standing orders; and
 - b. Provide Consultant with copies of patient care reports for review on critical response cases as recommended by the Missouri Bureau of Emergency Medical Services and set forth in Department of Public Safety Continuing Quality Improvement Program; and
 - c. Pay Consultant the sum of Three Thousand Nine Hundred and Sixty Dollars (\$3,960.00) per year for services rendered to the City as herein provided; and
 - d. Indemnify and hold harmless the Consultant from any and all claims for damages arising out of the performance of, or failure to perform, any emergency medical care or ambulance services by any official, contractor, or employee of the City.
4. Consultant's services under this agreement shall be performed in compliance with the privacy regulations pursuant to Public Law 104-191 of August 21, 1996, known as the Health Insurance Portability and Accountability Act of 1996, Subtitle F – Administrative Simplification, Sections 261, et seq., as amended (“HIPAA”), to protect the privacy of any personally identifiable protect health information (“PHI”) that is collected, processed or learned as a result of the contracted services provided to the City of Raytown by Consultant. In conformity therewith, Consultant agrees to:
- a. Not use or further disclose PHI except as permitted under this Agreement or required by law; and
 - b. Use appropriate safeguards to prevent use or disclosure of PHI except as permitted by this Agreement; and
 - c. Mitigate, to the extent practicable, any harmful effect that is known to Consultant of a use or disclosure of PHI by Consultant's office in violation of this Agreement; and
 - d. Report to the City any use or disclosure of PHI not provided by this Agreement of which Consultant becomes aware; and

- e. Ensure that any agents or subcontractor to whom Consultant provides PHI, or who have access to PHI, such as other consulting entities, agree to the same restrictions and conditions that apply to Consultant with respect to such PHI; and
 - f. Make PHI available to the City and to the individual who has a right of access as required under HIPAA; and
 - g. Incorporate any amendments to PHI when notified to do so by the City; and
 - h. Provide an accounting of all uses or disclosures of PHI made by Consultant as required under the HIPAA privacy rule; and
 - i. Make its internal practices, books and records relating to the use and disclosure of PHI available to the Secretary of the Department of Health and Human Services for purposes of determining Consultant's and the City's compliance with HIPAA; and
 - j. At the termination of this Agreement, return or destroy all PHI received from, or created or received by Consultant on behalf of the City, and if return is infeasible, the protections of this agreement will extend to such PHI.
 - k. The specific uses and disclosures of PHI that may be made by Consultant on behalf of the City include, but are not limited to:
 - 1) The review of patient care information in provide in advice to the City concerning a particular ambulance incident; and
 - 2) The review of patient care information with respect to providing the City with medical care advice generally; and
 - 3) The review of patient care information in the course of Consultant conducting compliance assessment activities; and
 - 4) Other uses or disclosures of PHI as permitted by the HIPAA privacy rule.
4. It is understood and agreed by the parties that some of Consultant's services will be rendered at its business office, but that Consultant will from time to time come to the City's EMS station in Raytown, Missouri, or such other place as designated by the City, to meet with employees of the City.
 5. In the performance of the services, the particular services and the hours Consultant is to work on any given day will be entirely within Consultant's control and City will rely upon Consultant to work such number of hours as are reasonably necessary to fulfill the spirit and purpose of this agreement.
 6. The parties hereto agree that the term of this agreement shall be for a period of one (1) year from September 1, 2015 through September 1, 2016 and may be renewed for unlimited successive one-year terms by mutual agreement of the parties unless sooner terminated as provided herein.
 7. This agreement may be terminated without cause by any party upon thirty (30) days written notice to the other parties. This agreement shall be immediately terminated without notice in the event Consultant becomes unable to practice medicine in the State of Missouri.
 8. Consultant is an independent contractor performing a service for the City and shall not be considered an employee of the City for any purpose.

9. This agreement shall be binding upon the parties hereto and upon their respective successors and assigns.
10. This agreement contains the entire agreement of the parties, and may not be modified orally, but only by an agreement in writing signed by the parties hereto.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

CITY OF RAYTOWN, MISSOURI

Mahesh Sharma, City Administrator

Attest:

Teresa M. Henry, City Clerk

Tucker Leinhop, D.O., Consultant

CITY OF RAYTOWN
Request for Board Action

Date: August 27, 2015
To: Mayor and Board of Aldermen
From: Captain Michelle Rogers

Resolution No.: R-2804-15

Department Head Approval: _____

Finance Director Approval: _____ (only if funding requested)

City Administrator Approval: _____

Action Requested: A resolution approving expenditure of funds for a padded cell and plumbing fixtures in the Police Department.

Recommendation: Approve the resolution.

Analysis: Detention Technicians and Officers are often required to deal with assaultive inmates who are uncontrolled and violent because of drug/alcohol, intoxication, mental impairment and/or social dysfunction. We also receive inmates who have suicidal tendencies. The padded cell would be used to house these types of inmates. In our other cell areas, inmates can bang his/her head against the cement wall causing great damage and perhaps even death. Used properly and for short periods of time, padded cells are highly-effective at preventing harm to inmates. The benefits of installing a padded cell will be increased safety for employees and prisoners and to mitigate liability for the City of Raytown. The detox toilet will be installed in the padded cell and the conventional toilet will be removed because it may present a hazard to the inmate.

A sealed bid was requested and three estimates were received. Upon review of the bids, Marathon Engineering was determined to be the best bid at \$24,339.00.

Wilson Construction will install the detox toilet. Three bids were received and Wilson Construction was determined to be the best bid at \$5,553.82.

The Sales Tax Oversight Committee reviewed project and found it to be consistent with the voter intent.

Alternatives: Not purchase the padded cell and possibly increase the liability for the City of Raytown.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Total Amount Requested: \$29,892.82

Department: Police

Fund: Capital Sales Tax

Additional Reports Attached: Bids from vendors

A RESOLUTION AUTHORIZING AND APPROVING THE PURCHASE AND INSTALLATION OF SAFETY PADDING AND RELATED EQUIPMENT FROM MARATHON EQUIPMENT IN THE AMOUNT OF \$24,339.00 AND THE INSTALLATION OF PLUMBING FIXTURES IN THE AMOUNT OF \$5,553.82 FROM WILSON CONSTRUCTION FOR A TOTAL AMOUNT NOT TO EXCEED \$29,892.82

WHEREAS, the Raytown Police Department has a need for a padded cell and plumbing fixtures for inmates who are uncontrolled and violent; and

WHEREAS, the Raytown Police Department received three (3) bids for the safety padding and has determined that the bid submitted by Marathon Engineering in the amount of \$24,339.00 was the most advantageous quote received; and

WHEREAS, the City found that Marathon Engineering meets all of the qualifications as the lowest and best bidder; and

WHEREAS, the Raytown Police Department also received three (3) bids for the plumbing fixtures and has determined that the bid submitted by Wilson Construction in the amount of \$5,553.82 was the most advantageous quote received; and

WHEREAS, the City found that Wilson Construction meets all of the qualifications as the lowest and best bidder; and

WHEREAS, funds for such purpose are budgeted from the Capital Improvement Sales Tax and such expenditures have been reviewed and on July 21, 2015 was recommended by the Special Sales Tax Review Committee as being consistent with voter intent; and

WHEREAS, the City of Raytown finds it is in the best interest of the citizens of the City of Raytown to authorize and approve the purchase and installation of safety padding and related equipment from Marathon Equipment in the amount of \$24,339.00 and the installation of plumbing fixtures in the amount of \$5,553.82 from Wilson Construction for a total amount not to exceed \$29,892.82.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the purchase and installation of safety padding and related equipment from Marathon Equipment in the amount of \$24,339.00 and the installation of plumbing fixtures in the amount of \$5,553.82 from Wilson Construction for a total amount not to exceed \$29,892.82 is hereby authorized and approved;

FURTHER THAT the City Administrator and/or his designee, are hereby authorized to execute all documents necessary to this transaction and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 1st day of September, 2015.

Michael McDonough, Mayor

ATTEST:

Approved as to Form

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney



MARATHON ENGINEERING CORPORATION

5615 2nd STREET WEST

LEHIGH ACRES, FL 33971

PH: (239) 303-7378 FX: (239) 303-7364

Quote # 2015-625

July 10, 2015

PROJECT QUOTE: Raytown Police Department

SECTION: Safety Padding

PROJECT LOCATION: Raytown, MO

CONTACT: Estimating Department

SCOPE OF WORK: Manufacture, furnish, deliver and install Gold Medal Safety Padding in one (1) room at the above named facility. The room is approximately 7'3" x 4' x 4'10" x 3'8" x 7'5" x 11' in height. Gold Medal Safety Padding is to be installed on the walls, floor, door and window/door frames with in each room. Pricing includes one mobilization and is valid from 60 days from date on quote. Any applicable permits/license fees and applications are not included and will be completed by others.

PRICE: *** Twenty-four thousand three hundred thirty-nine dollars (\$24,339)***

Prevailing wage Bid

PAYMENT DISCOUNT: Marathon Engineering Corporation offers a 9.25% (\$2,231) discount for payment in full at the time of contract issuance.

PAYMENT TERMS & CONDITIONS:

1. Pricing is derived from the dimensions and the Scope of Work that is expressively listed on this quote, unless otherwise indicated. Any variance in dimensions greater than 2% or any additional surfaces to be padded (i.e. ceiling when not listed) will need to be considered in the form of a written change order.
2. For projects in excess of four (4) individual rooms, it is understood that Marathon Engineering Corporation will be paid for fabricated products stored at its plant within thirty (30) days of invoice date. Marathon Engineering Corporation will issue appropriate Bills of Sale and carry insurance protecting such products.
3. *A thirty (30) percent deposit is due prior to commencement of material production. Payment terms are Net 30 from the date of invoice, unless expressly stated otherwise.*
4. Late payments shall accrue interest at a rate of 1.5% per month.
5. Marathon Engineering Corporation, manufacturer and installer for Gold Medal Safety Padding™, will supply warranty for all material furnished and work performed in conjunction with the above referenced project, in accordance with the Contract Documents and authorized modifications thereto, and will be free from defects due to defective materials or workmanship for a period of one (1) year from the Date of Substantial completion, which is the last day that Marathon Engineering Corporation is physically working on the project jobsite excluding aesthetic, remedial, and punch list work.
6. Pricing excludes any payment or performance bonding.
7. Pricing includes one (1) mobilization of materials and crew to job site.
8. Pricing **DOES INCLUDE** prevailing wages

EXPIRATION: This Contract Proposal expires sixty (60) calendar days from the date issued unless earlier withdrawn or extended in writing.

Please do not hesitate to contact me with any questions or if I can be of any assistance. I can be reached at our offices at (239) 303-7378 or via email at ghrunka@earthlink.net.

Thank you once again for your consideration.

Sincerely,

George Hrunka
President & CEO



MARATHON ENGINEERING CORPORATION

5615 2nd STREET WEST
LEHIGH ACRES, FL 33971
PH: (239) 303-7378 FX: (239) 303-7364

Quote # 2015-625

June 11, 2015

RECEIVED
RECEIVED
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JUN 17 2015
CITY OF RAYTOWN
CITY OF RAYTOWN

PROJECT QUOTE: Raytown Police Department

SECTION: Safety Padding

PROJECT LOCATION: Raytown, MO

CONTACT: Estimating Department

SCOPE OF WORK: Manufacture, furnish, deliver and install Gold Medal Safety Padding in one (1) room at the above named facility. The room is approximately 7'3" x 4' x 4'10" x 3'8" x 7'5" x 11' in height. Gold Medal Safety Padding is to be installed on the walls, floor, door and window/door frames with in each room. Pricing includes one mobilization and is valid from 60 days from date on quote. Any applicable permits/license fees and applications are not included and will be completed by others.

PRICE: *** Twenty one thousand four hundred fifty one dollars (\$21,451) ***

PAYMENT DISCOUNT: Marathon Engineering Corporation offers a 9.25% (\$1,984) discount for payment in full at the time of contract issuance.

PAYMENT TERMS & CONDITIONS:

1. Pricing is derived from the dimensions and the Scope of Work that is expressly listed on this quote, unless otherwise indicated. Any variance in dimensions greater than 2% or any additional surfaces to be padded (i.e. ceiling when not listed) will need to be considered in the form of a written change order.
2. For projects in excess of four (4) individual rooms, it is understood that Marathon Engineering Corporation will be paid for fabricated products stored at its plant within thirty (30) days of invoice date. Marathon Engineering Corporation will issue appropriate Bills of Sale and carry insurance protecting such products.
3. *A thirty (30) percent deposit is due prior to commencement of material production. Payment terms are Net 30 from the date of invoice, unless expressly stated otherwise.*
4. Late payments shall accrue interest at a rate of 1.5% per month.
5. Marathon Engineering Corporation, manufacturer and installer for Gold Medal Safety Padding™, will supply warranty for all material furnished and work performed in conjunction with the above referenced project, in accordance with the Contract Documents and authorized modifications thereto, and will be free from defects due to defective materials or workmanship for a period of one (1) year from the Date of Substantial completion, which is the last day that Marathon Engineering Corporation is physically working on the project jobsite excluding aesthetic, remedial, and punch list work.
6. Pricing excludes any payment or performance bonding.
7. Pricing includes one (1) mobilization of materials and crew to job site.
8. Pricing **DOES NOT INCLUDE** prevailing wages

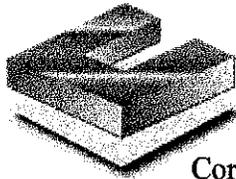
EXPIRATION: This Contract Proposal expires sixty (60) calendar days from the date issued unless earlier withdrawn or extended in writing.

Please do not hesitate to contact me with any questions or if I can be of any assistance. I can be reached at our offices at (239) 303-7378 or via email at ghrunka@earthlink.net.

Thank you once again for your consideration.

Sincerely,

George Hrunka
President & CEO



**CORNERSTONE
SERVICE & SUPPLY**

Cornerstone Institutional, LLC

Estimate

Date	Estimate #
5/29/2015	HL-1051

Name / Address
Raytown Police Department Michelle Rogers 10000 E 59th Street Raytown, MO. 64133

Ship To
Raytown Police Department Michelle Rogers 10000 E 59th Street Raytown, MO. 64133

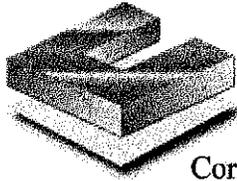
Terms	Project
Net 30	

Description	Qty	Rate	Total
Installation of Safety Padding- Furnish, deliver and install Safety Padding in one (1) room at the above facility. The room is approximately 7'3" x 4'10" x 3'8" x 4' x 7'8" in diameter. The height is 11'. Safety Padding is to be installed on the walls, floor, interior side of the doors and window/door frames. Pricing includes one mobilization and is valid from 60 days from date on quote. Any applicable permits/license fees and applications are not included and will be completed by others.	1	24,176.00	24,176.00

Heather Lang
 Manager, Cornerstone Institutional, LLC
 d.b.a. Cornerstone, Service & Supply
 (256) 560-4245 - Office
 (256) 431-9812 - Mobile
 hlang@cornerstonedetention.com
 http://www.cornerstonedetention.com

Subtotal
Sales Tax (0.0%)
Total

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**CORNERSTONE
SERVICE & SUPPLY**

Cornerstone Institutional, LLC

Estimate

Date	Estimate #
5/29/2015	HL-1051

Name / Address
Raytown Police Department Michelle Rogers 10000 E 59th Street Raytown, MO. 64133

Ship To
Raytown Police Department Michelle Rogers 10000 E 59th Street Raytown, MO. 64133

Terms	Project
Net 30	

Description	Qty	Rate	Total
<p>1. Pricing is derived from the dimensions and the Scope of Work that is expressly listed on this quote, unless otherwise indicated. Any variance in dimensions greater than 2% or any additional surfaces to be padded (i.e. ceiling when not listed) will need to be considered in the form of a written change order.</p> <p>2. Late payments shall accrue interest at a rate of 1.5% per month.</p> <p>3. Cornerstone will supply warranty for all material furnished and work performed in conjunction with the above referenced project, in accordance with the Contract Documents and authorized modifications thereto, and will be free from defects due to defective materials or workmanship for a period of one (1) year from the Date of Substantial completion, which is the last day that Cornerstone is physically working on the project jobsite excluding aesthetic, remedial, and punch list work.</p> <p>4. Pricing excludes any payment or performance bonding.</p> <p>5. Pricing includes one (1) mobilization of materials and crew to job site.</p> <p>6. Pricing includes Prevailing Wages</p>			

Heather Lang
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 d.b.a. Cornerstone, Service & Supply
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 (256) 431-9812 - Mobile
 hlang@cornerstonedetention.com
 http://www.cornerstonedetention.com

Subtotal	\$24,176.00
Sales Tax (0.0%)	\$0.00
Total	\$24,176.00

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CORNERSTONE
SERVICE & SUPPLY

Cornerstone Institutional, LLC

RECEIVED

JUN 17 2015

CITY OF RAYTOWN

Estimate

Date	Estimate #
5/29/2015	HL-1051

Name / Address
Raytown Police Department Michelle Rogers 10000 E 59th Street Raytown, MO. 64133

Ship To
Raytown Police Department Michelle Rogers 10000 E 59th Street Raytown, MO. 64133

Terms	Project
Net 30	

Description	Qty	Rate	Total
Installation of Safety Padding- Furnish, deliver and install Safety Padding in one (1) room at the above facility. The room is approximately 7'3" x 4'10" x 3'8" x 4' x 7'8" in diameter. The height is 11'. Safety Padding is to be installed on the walls, floor, interior side of the doors and window/door frames. Pricing includes one mobilization and is valid from 60 days from date on quote. Any applicable permits/license fees and applications are not included and will be completed by others.	1	22,176.00	22,176.00

Heather Lang
Manager, Cornerstone Institutional, LLC
d.b.a. Conerstone, Service & Supply
(256) 560-4245 - Office
(256) 431-9812 - Mobile
hlang@cornerstonedetention.com
<http://www.cornerstonedetention.com>

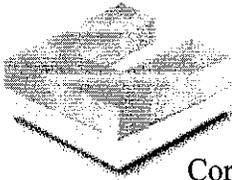
Subtotal

Sales Tax (0.0%)

Total

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CORNERSTONE
SERVICE & SUPPLY

Cornerstone Institutional, LLC

Estimate

Date	Estimate #
5/29/2015	HL-1051

Name / Address
Raytown Police Department Michelle Rogers 10000 E 59th Street Raytown, MO. 64133

Ship To
Raytown Police Department Michelle Rogers 10000 E 59th Street Raytown, MO. 64133

Terms	Project
Net 30	

Description	Qty	Rate	Total
<p>1. Pricing is derived from the dimensions and the Scope of Work that is expressly listed on this quote, unless otherwise indicated. Any variance in dimensions greater than 2% or any additional surfaces to be padded (i.e. ceiling when not listed) will need to be considered in the form of a written change order.</p> <p>2. Late payments shall accrue interest at a rate of 1.5% per month.</p> <p>3. Cornerstone will supply warranty for all material furnished and work performed in conjunction with the above referenced project, in accordance with the Contract Documents and authorized modifications thereto, and will be free from defects due to defective materials or workmanship for a period of one (1) year from the Date of Substantial completion, which is the last day that Cornerstone is physically working on the project jobsite excluding aesthetic, remedial, and punch list work.</p> <p>4. Pricing excludes any payment or performance bonding.</p> <p>5. Pricing includes one (1) mobilization of materials and crew to job site.</p>			

Heather Lang
 Manager, Cornerstone Institutional, LLC
 d.b.a. Conerstone, Service & Supply
 (256) 560-4245 - Office
 (256) 431-9812 - Mobile
 hlang@cornerstonedetention.com
 http://www.cornerstonedetention.com

Subtotal	\$22,176.00
Sales Tax (0.0%)	\$0.00
Total	\$22,176.00

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PADDED SURFACES BY B&E

DATE: July 10, 2015

FAX #: N/A

TO: Clerk Teresa Henry
City Clerk

FROM: Mark Spray

PHONE #: (816) 737-6004

Email: thenry@raytown.mo.us

RAYTOWN POLICE DEPARTMENT RAYTOWN, MO

SEALED BID JUNE 17TH 2015

Revised

The following is our quote for the above project. This quote includes all labor, material, equipment and travel expenses to complete the following work.

Scope of Work:

Furnish and install our Detention Surface Padding system on walls, floor, door and frames of one existing cell per your sealed bid request and emailed dimensions sent 5/27/15

TOTAL AMOUNT OF QUOTE..... \$ 25,430.00

*Prevailing
Wage
Bid*

This pricing includes prevailing wage rates, per Annual Wage Order # 22

If you should have any questions, please do not hesitate to contact me.

Thank You,
Padded Surfaces by B&E

Mark Spray

PADED
SURFACES
BY B&E

Letter of Transmittal

RECEIVED
JUN 17 2015
CITY OF RAYTOWN

To: Teresa Henry

From: Mark Spray

Date: 6/5/2015

Re: Sealed Bid for Padded Cell

CC:

Urgent For Review Please Comment Please Reply Please Recycle

Teresa Henry,

Enclosed please find our bid for one Padded Cell per your request.

Thank you,

If you should have any questions, please do not hesitate to contact me.

Padded Surfaces by B&E
Mark Spray

PADDED SURFACES BY B&E

DATE: June 5, 2015

FAX #: N/A

TO: Clerk Teresa Henry
City Clerk

FROM: Mark Spray

PHONE #: (816) 737-6004
Email: thentry@raytown.mo.us

**RAYTOWN POLICE DEPARTMENT
RAYTOWN, MO**

SEALED BID JUNE 17TH 2015

The following is our quote for the above project. This quote includes all labor, material, equipment and travel expenses to complete the following work.

Scope of Work:

Furnish and install our Detention Surface Padding system on walls, floor, door and frames of one existing cell per your sealed bid request and emailed dimensions sent 5/27/15

TOTAL AMOUNT OF QUOTE..... \$ 23,680.00

If you should have any questions, please do not hesitate to contact me.

Thank You,
Padded Surfaces by B&E

Mark Spray

Detailed Scope of Work

To: Scott Briedwell
The Wilson Group, Inc.
1606 West Main Street
Greenwood, MO 64034
816-434-3185

From: Jim Melvin
City of Raytown
10000 E 59th Street
Raytown, MO 64133
816-434-3185

Date Printed: August 24, 2015

Work Order Number: 034287.00

Owner PO No:

Work Order Title: Raytown Police Department Renovate Jail Cell

Brief Scope: Renovate Jail Cell - Remove existing all-in-one water closet / sink. Patch Repair Paint. Provide and install floor flushable floor unit.

Preliminary

Final

The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

Renovate Jail Cell - Remove existing all-in-one water closet / sink. Patch Repair Paint. Provide and install floor flushable floor unit.

Contractor

Date

Owner

Date

Contractor's Price Proposal - Summary

Date: August 24, 2015

Re: IQC Master Contract #: MO01-052113-TWG
Work Order #: 034287.00
Owner PO #:
Title: Raytown Police Department Renovate Jail Cell
Contractor: The Wilson Group, Inc.
Proposal Value: \$5,553.82

02 - Site Work	\$776.15
03 - Concrete	\$188.13
04 - Masonry	\$185.28
09 - Finishes	\$96.30
22 - Plumbing	\$4,195.55
31 - Earthwork	\$112.41
Proposal Total	\$5,553.82

Contractor's Price Proposal - Detail

Date: August 24, 2015

Re: IQC Master Contract #: MO01-052113-TWG
 Work Order #: 034287.00
 Owner PO #:
 Title: Raytown Police Department Renovate Jail Cell
 Contractor: The Wilson Group, Inc.
 Proposal Value: \$5,553.82

Sect.	Item	Modifier	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)		
02 - Site Work					
1	02 41 13 13 0041		SF	>3" To 6" By Hand, Break-up And Remove Concrete Paving	\$47.52
			Installation	Quantity 10.00 x Unit Price 3.97 x Factor 1.1971 = Total 47.52 remove concrete from trench	
2	02 41 19 13 0058		EA	Saw Cut Minimum Charge For projects where the total saw cutting charge is less than the minimum charge, use this task exclusively. This task should not be used in conjunction with any other tasks in this section.	\$692.24
			Installation	Quantity 1.00 x Unit Price 578.26 x Factor 1.1971 = Total 692.24 saw cut concrete	
3	02 41 19 16 0024		SF	Demo 8" Thick Non Reinforced Concrete Block Interior Partition/Wall	\$36.39
			Installation	Quantity 8.00 x Unit Price 3.80 x Factor 1.1971 = Total 36.39 demo cmu	
Subtotal for 02 - Site Work					\$776.15

Sect.	Item	Modifier	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)		
03 - Concrete					
4	03 31 13 00 0028		CY	Up To 6", By Concrete Pump, Place 3000 PSI Concrete Slab On Grade Excludes pumping equipment.	\$164.40
			Installation	Quantity 1.00 x Unit Price 137.33 x Factor 1.1971 = Total 164.40 concrete patch	
5	03 31 13 00 0081		CY	150' Haul, Non Motorized, Concrete Buggy	\$23.73
			Installation	Quantity 1.00 x Unit Price 19.82 x Factor 1.1971 = Total 23.73 haul in concrete	
Subtotal for 03 - Concrete					\$188.13

Sect.	Item	Modifier	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)		
04 - Masonry					
6	04 22 23 13 0013		SF	8" x 16" x 10", Regular, Foundation Wall Concrete Block	\$92.70
			Installation	Quantity 8.00 x Unit Price 9.68 x Factor 1.1971 = Total 92.70 patch repair block wall at water closet demo	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 034287.00
 Work Order Title: Raytown Police Department Renovate Jail Cell

Sect.	Item	Modifier	UOM	Description	Line Total	
Labor	Equip.	Material	(Excluded if marked with an X)			

04 - Masonry

7	04 22 23 13 0013	0032	MOD	For Stacked Bond, Add	\$13.50
				Installation	
				Quantity	
				6.00 x	
				Unit Price	
				1.88 x	
				Factor	
				1.1971 =	
				Total	13.50
8	04 22 23 13 0013	0038	MOD	For Small Area Replacements (Individual Areas) <10 SF, Add	\$79.08
				Installation	
				Quantity	
				6.00 x	
				Unit Price	
				11.01 x	
				Factor	
				1.1971 =	
				Total	79.08

Subtotal for 04 - Masonry

\$185.28

Sect.	Item	Modifier	UOM	Description	Line Total	
Labor	Equip.	Material	(Excluded if marked with an X)			

09 - Finishes

9	09 91 23 00 0254		EA	Paint Interior Door, Both Faces, 1 Coat Paint, Brush/Roller Work	\$61.84
				Installation	
				Quantity	
				1.00 x	
				Unit Price	
				51.66 x	
				Factor	
				1.1971 =	
				Total	61.84
				paint door	
10	09 91 23 00 0263		EA	Paint Interior Door, One Face, 1 Coat Primer, Brush/Roller Work	\$34.46
				Installation	
				Quantity	
				1.00 x	
				Unit Price	
				28.79 x	
				Factor	
				1.1971 =	
				Total	34.46
				prime door	

Subtotal for 09 - Finishes

\$96.30

Sect.	Item	Modifier	UOM	Description	Line Total	
Labor	Equip.	Material	(Excluded if marked with an X)			

22 - Plumbing

11	22 11 16 00 0555		LF	3/4" Inside Diameter Copper Pipe/Tubing Type L AssemblyIncludes all hangers and couplings, elbow, tee, reducer fittings. All hangers are complete assemblies. Not for use where detail is available.	\$145.95
				Installation	
				Quantity	
				8.00 x	
				Unit Price	
				15.24 x	
				Factor	
				1.1971 =	
				Total	145.95
				water line	
12	22 13 16 00 0797		LF	1-1/2" Schedule 40 ABS-PVC DWV Pipe AssemblyIncludes all fittings, couplings and hangers. Fittings are assumed every 10'. Not for use where detail is available.	\$125.46
				Installation	
				Quantity	
				8.00 x	
				Unit Price	
				13.10 x	
				Factor	
				1.1971 =	
				Total	125.46
				vent line	
13	22 13 16 00 0800		LF	4" Schedule 40 ABS-PVC DWV Pipe AssemblyIncludes all fittings, couplings and hangers. Fittings are assumed every 10'. Not for use where detail is available.	\$250.15
				Installation	
				Quantity	
				8.00 x	
				Unit Price	
				21.30 x	
				Factor	
				1.1971 =	
				Total	203.99
				Demolition	
				Quantity	
				8.00 x	
				Unit Price	
				4.82 x	
				Factor	
				1.1971 =	
				Total	46.16
				run waste line	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 034287.00
 Work Order Title: Raytown Police Department Renovate Jail Cell

Sect.	Item	Modifier	UOM	Description	Line Total		
Labor	Equip.	Material	(Excluded if marked with an X)				
22 - Plumbing							
14	22 42 13 00 0043		EA	Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113)	\$593.56		
			Installation	Quantity 1.00 x	Unit Price 495.83 x	Factor 1.1971 =	Total 593.56
				mount flush valve			
15	22 46 13 00 0006		EA	Prison Water Closet, Integral Seat, Back Supply And Flush Valve, Floor Mount, Floor Outlet, Cast Aluminum	\$2,851.10		
			Installation	Quantity 1.00 x	Unit Price 2,381.67 x	Factor 1.1971 =	Total 2,851.10
				Detox Penal Ware 1699 Floor Detox Toilet			
16	22 46 13 00 0008		EA	15" Wide Combination Prison Water Closet And Lavatory Unit, Soap And Paper Holders, Seat, Wall Mounted, Stainless Steel	\$229.33		
			Installation	Quantity 0.00 x	Unit Price 3,530.61 x	Factor 1.1971 =	Total 0.00
			Demolition	Quantity 1.00 x	Unit Price 191.57 x	Factor 1.1971 =	Total 229.33
				Demo Only - existing water closet			
Subtotal for 22 - Plumbing					\$4,195.55		

Sect.	Item	Modifier	UOM	Description	Line Total		
Labor	Equip.	Material	(Excluded if marked with an X)				
31 - Earthwork							
17	31 23 16 13 0007		CY	Excavation For Trenching By Hand In Soil Includes stockpiling excess materials and trimming sides and bottom of trench.	\$94.91		
			Installation	Quantity 1.00 x	Unit Price 79.28 x	Factor 1.1971 =	Total 94.91
				dig out trench			
18	31 23 16 36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	\$8.75		
			Installation	Quantity 1.00 x	Unit Price 7.31 x	Factor 1.1971 =	Total 8.75
				base compaction			
19	31 23 16 36 0021 0019		MOD	For Up To 20, Add	\$8.75		
			Installation	Quantity 1.00 x	Unit Price 7.31 x	Factor 1.1971 =	Total 8.75
Subtotal for 31 - Earthwork					\$112.41		

Proposal Total **\$5,553.82**

This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

The Plumbing Pro, Inc.

P.O. Box 425

Grandview, Missouri 64030

(816) 763-2026 fax(816)767-8863

Date: July 16, 2015

City of Raytown

Jail

Subject: Toilet Installation in Detox Jail Cell

I am pleased to submit our proposal for plumbing work as outlined below.

We include supervision, labor, excavation, tools, equipment, pipe, valves, fittings, fixture, backfill, workers compensation and general liability insurance, permits and inspection. For a complete installation per this proposal including Jackson County, MO prevailing wages.

We include:

- **Demo**
 - Remove existing cell fixture and patch wall with concrete as required and cap plumbing
 - Cut floor in cell area as required – bid submitted based on concrete floor thickness not to exceed 6"
 - Cut floor in access closet as required – bid submitted based on concrete floor thickness not to exceed 6"
 - Cut concrete block wall as required to install flush valve and hot and cold hose connection in access panel(s) – 2 panels
 - Haul all debris off site
- **Furnish and Install**
 - We have included \$550.00 to x-ray floor prior to cutting concrete to locate any water lines and electrical lines so as it avoid conflicts, damages, and repairs.
 - Install new Detox toilet recessed in floor, Acorn-Penal Ware 1699 blowout jet type remote flush
 - Flush valve
 - Access panel(s)
 - Connect waste outlet under floor of cell area or in access closet as required. Elevation of existing waste line is unknown. Work could be outside scope, should drain line elevation not be suitable in cell or access closet adjacent to cell for connection of new floor recessed fixture.
 - Route ½ hot and cold water to new dual control hose connection just outside existing cell in separate access panel for hose connection.
 - Install remote flush valve in access panel just outside cell with 1" cold water supply. Connect to 1" supply line in the immediate area of cell or access closet. Additional work could be required should 1" water line required be located beyond the cell/access closet work area out lined in this scope.
 - Paint entire floor and the walls only where work takes place to match existing paint as close as possible
 - Patch concrete floor and concrete wall where work takes place. Slope new concrete cell floor to floor mounted fixture to insure cell drainage.

Please be advised:

- Any required additional work shall be agreed in writing and shall be billed out as follows
 - Labor at prevailing rate
 - Prevailing rate cost plus 25% overhead and 10% profit
 - Materials, rental tools, expendable items, or sub contractors
 - Cost plus 25% overhead and 10% profit
- Work to be completed during regular work hours 8:00am to 4:30pm

Not included:

- No electrical
- Hose by Owner
- No rock excavation

We quote a lump sum base price of **\$17,903.00**

- Our proposal is submitted based on reaching agreeable payment terms.
- Access to work area
- Reasonable and agreeable schedule for work

Thank you for requesting our proposal. I look forward to working with you. If you have any questions please contact me. Our proposal is valid for 30 days after which time we reserve the right to review our pricing.

Sincerely,
The Plumbing Pro



Estimate #52

From **Genesis Plumbing Enterprises, LLC**
816-353-6724
Centa@genesisplumbing.com
PO Box 1263
Blue Springs, MO 64013

Bill To 10000 E 59th st
Raytown, MO 64133

Sent On 07/13/2015

Raytown City Hall

10000 E 59th
Raytown, MO 64133

Service / Product	Description	Qty	Unit Cost	Total
001 Plumbing	This is a complete price to install the Penal-Ware detox toilet with blowout jet and remote flushing on the outside of cell. This price includes the breaking up of the floor and hooking up to the sewer line.	1	\$8,950.04	\$8,950.04*

* Non-taxable
This quote is valid for the next 30 days, after which values may be subject to change.

Total **\$8,950.04**

AP ^L *Prevailing wages bid*

Signature: _____ Date: _____



Dave Jones
8916-204-0938

Date	Estimate #
3/23/2015	536

Name / Address
Raytown City Hall 10000 E 59th st Raytown, MO 64133 US

Description	Total
Jail complete installation of a detox toilet sent to Jim Melvin	0.00
Penal-ware 1699 series detox toilet - blowout jet- remote flushing.	2,541.12
This is a complete price to install the Penal-ware 1699 detox toilet with blowout jet and remote flushing on the outside of cell. This price includes the breaking up of the floor, tying to sewer line, wiring and tile installed. This project should take 3 days to complete project and tile work.	5,975.00
This will not include other items that maybe found under floor that will have to moved or repaired. And extra charge may apply.	0.00
We supply all labor, equipment, materials, permits and inspections.	0.00
This project is bid as providing maintenance to the building. This project is not bid as prevailing wage as no wage orders, wage determination, or prevailing wage project notification were given.	0.00
All excavated areas in yard will be back filled and excess dirt mound over ditch line for natural settling. We supply all labor, equipment, materials, permits and inspections. Excludes: sod, seed, finish grade, landscaping, work under front porch, street excavation, and rock excavation. Price includes labor, parts and materials.	
Total	\$8,516.12

CONSENT OF OWNER

CONSENT IS HEREBY GIVEN FOR FILING OF MECHAN LIENS BY ANY PERSON WHO SUPPLIES MATERIALS OR SERVICES FOR THE WORK DESCRIBED IN THIS CONTRACT ON THE PROPERTY ON WHICH IT IS LOCATED IF THEY ARE NOT PAID IN FULL. LEGAL FEES WILL ALSO BE INCLUDED

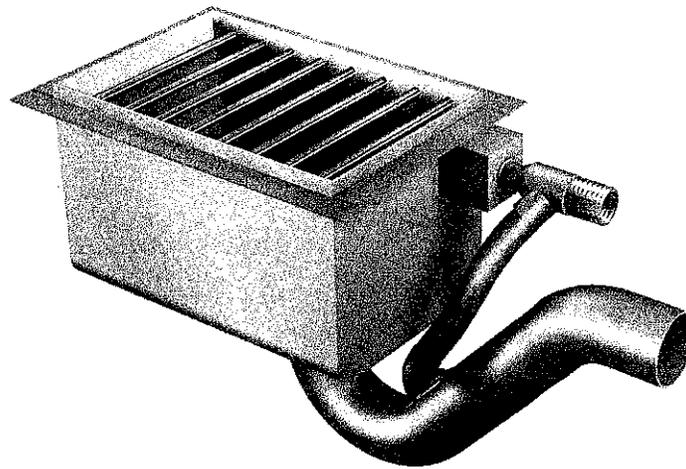
Payment to be made as follows: 50% down or PO# remainder paid upon completion

Payment in full upon completion unless other arrangements are made before work is started. Past due accounts will be charged a service charge of 1 1/2% per month on unpaid. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accident or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Note: This proposal may be withdrawn by us if not accepted within 30 days.



Penal-Ware® 1699 Series
Detox Toilet - Blowout Jet Type - Remote Flushing



1699-W

Fixture May Show Some Available Options

Please visit www.acorneng.com for most current specifications.

Detox Toilet - Blowout Jet Type - Remote Flushing

Recommended for installation in detoxification cells (drunk tanks), padded safety cells, isolation cells and similar locations where conventional toilet may present a hazard to the inmate. Location for toilet should be out of the traffic pattern and as close to the remote located flush valve as practical. Flush valve and a Hot and Cold Hose Box should be mounted in the wall outside the cell. It is recommended that the flush valve be mounted in a flush valve access panel, Acorn model 2898 or flush valve recessed wall box, Acorn model 2803-1 (refer to Dura-Ware Accessories Section for details). Floor should be sloped to drain into the toilet with waste line cleanout provided in the pipe chase.

The exclusive Detox grate design is vandal-resistant and has no sharp edges. Toilet features:

- (1) Welded bars. Removable bar directly over waste outlet is secured with tamper-resistant screws.
- (2) An integral sloping rim which permits solids to be washed into the receptor.
- (3) A receptor with coved corners. Water covers the entire receptor bottom area.
- (4) A continuous flushing rim that washes all four walls with a jet action flush which completely evacuates all solids.

Fixture is fabricated from 14 gage, type 304 stainless steel. Receptor bars are 3/8" diameter. Interior has a matte finish. Toilet has 1" NPT male flushing connection and requires a minimum of 35 PSI flow pressure. Trap will pass a 2-1/8" ball and has a 3-1/2" seal. Toilet waste outlet is 2-3/8" O.D. plain end.

GUIDE SPECIFICATION

Provide and install Acorn Penal-Ware Detox Toilet (specify model number). Fixture shall be fabricated from 14 gage, type 304 stainless steel and shall have a continuous 360 degree washdown flushing rim. Bar grate shall be 3/8" diameter bars welded in place, except bar over waste outlet, which shall be removable and secured in place with two tamper-resistant screws. Receptor shall have coved corners and the bottom area shall maintain a minimum water surface of 8" x 12" x 2" deep. Toilet waste outlet shall be 2-3/8" OD plain end and trap shall pass a 2-1/8" ball.

Penal-Ware® 1699: Blowout Jet Type - Remote Flushing



WALL THICKNESS AND TYPE (Must Specify)

Thickness _____ Type: Concrete Block Steel

PRODUCT OPTIONS (Must Specify)

- DLF Detox Less Flange
- TF Transformer (Up to 12 Solenoids)
- VAC Acorn Vac Systems

MODEL NUMBER AND OPTIONS SELECTION

BASE MODEL NUMBER

- 1699 Detox Toilet with Flange

SUPPLY (Must Specify)

- W Wall (Concealed)

FLUSH VALVE GPFs (Must Specify)

- ULF 1.6 GPF
- 3.5 GPF

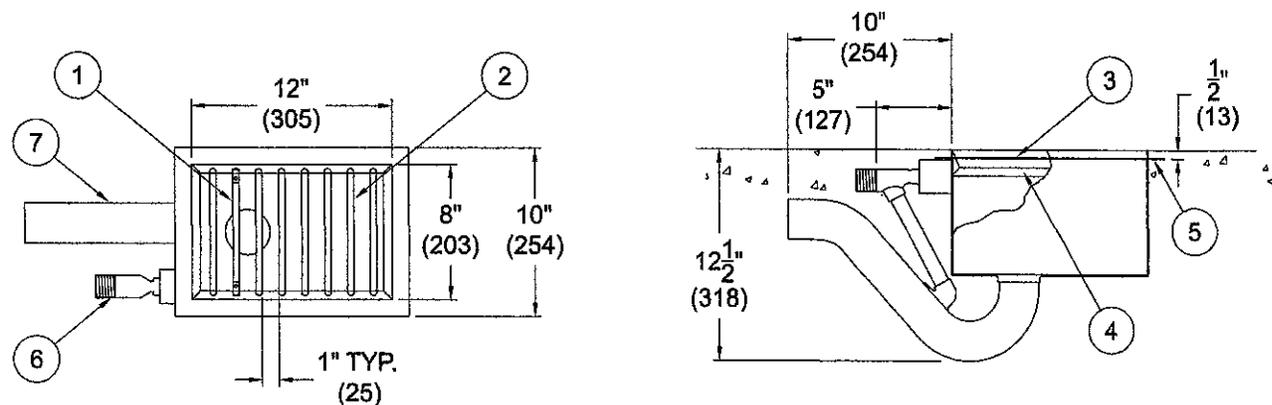
FLUSH VALVE OPTIONS (Must Specify)

Refer to Acorn Dura-Ware Supplementary for Access Panel(s)

- EVSFV Electronic Flush Valve
- EVSPFV Electronic Flush Valve w/ Piezo Pushbutton
- FV Flush Valve, Mechanical (N/A for ADA)
- FVBO Flush Valve by Others
- FVH Flush Valve, Hydraulic
- MVCFV Time-Trol Flush Valve

Please visit www.acorneng.com for most current specifications.

NOTE: FLUSH VALVE MUST BE NO MORE THAN 144" FROM THE FIXTURE INLET



1699-W

NOTES:

1. REMOVABLE BAR.
2. INTEGRALLY WELDED BARS.
3. SANITARY SLOPING RIM.
4. CONTINUOUS FLUSHING RIM.
5. FINISHING FLANGE.
6. FLUSHING INLET CONNECTION.
7. TOILET WASTE CONNECTION.

Important: Installation instructions and current rough-in are furnished with each fixture. Do not rough in without certified dimensions. Dimensions are subject to manufacturer's tolerance of plus or minus 1/4" and change without notice. Acorn assumes no responsibility for use of void or superseded data. © Copyright 2008 Acorn Engineering Company	
<p style="text-align: center;">Selection Summary</p> <p>Model No. & Option _____</p> <p>Quantity _____</p>	<p style="text-align: center;">Approved for Manufacturing</p> <p>Company _____ Title _____</p> <p>Signature _____ Date _____</p>

**CITY OF RAYTOWN
Request for Board Action**

Date: August 26, 2015
To: Mayor and Board of Aldermen
From: Mark Loughry, Finance Director

Bill No.: 6390-15
Section No.: VIII

Department Head Approval: _____

City Administrator Approval: _____

Action Requested: Establish the 2015 Property Tax Levies.

Analysis: There is a need to establish the Property Tax Levy rates prior to October 1, 2015.

The City has received its notice of 2015 preliminary Assessed Valuation from the County. Finance has recalculated the levy rates using the formula supplied by the State Auditor's Office. These calculations indicated the City could levy a rate of \$0.3531 per \$100.00 assessed valuation for general city operations and a rate of \$0.1763 per \$100.00 assessed valuation for park operations. The 2015 proposed rates represent a slight decrease of .0225 compared to 2014. According to Zillow the median home value for Raytown is approximately \$83,900.00. The total taxes collected for the City and Parks on the median home would be \$86.89 compared to \$88.08 last year.

The preliminary Adjusted Assessed Valuation:

- Real Estate values increased by \$7,136,312.00 or 3.06% from last year's amounts for a 2015 value of \$240,694,782;.00;
- Personal property value increased by \$104,891.00 or 0.19% from last year's amounts for a 2015 value of \$54,222,722.00;

Based on the assessed valuation and the proposed mill levy staff is projecting that approximately \$1,100,000.00 will be generated for the General Fund and approximately \$580,000.00 will be generated for the Park Fund.

In accordance with State law, the City must hold a public hearing on the establishment of the levy rate prior to passage of the ordinance approving the 2015 rates. Notice for this public hearing must be published in the newspaper prior to the meeting date.

Alternatives: None. This is a calculation required by State Law.

Additional Reports Attached:

- 1) 2015 Final Assessed Valuation reports from the County
- 2) State Levy calculation forms

AN ORDINANCE ESTABLISHING THE ANNUAL PROPERTY TAX LEVY RATE FOR THE CITY OF RAYTOWN GENERAL OPERATING FUND AND THE PARK FUND FOR THE YEAR 2015

WHEREAS, pursuant to the provisions of Chapters 67 and 94, Sections 67.110, 94.100, and 94.330 of the Revised Statutes of the State of Missouri, the rate for the levy of taxes must be established for the year 2015 on all taxable realty and tangible personal properties situated in the City of Raytown, Missouri, for the maintenance and operation of the City government and services to the citizens of Raytown; and

WHEREAS, the rate for the levy of taxes for the year 2015 has been calculated by the Director of Finance in accordance with the Missouri Constitution and Statutes; and

WHEREAS, a Public Hearing on the proposed tax levy required by Section 67.110 RSMo. was held on _____ after publication of required notice; and

WHEREAS, the Board of Aldermen find it is in the best interest of the citizens of the City of Raytown to set the City of Raytown's 2015 Property Tax Levy at 35.31/100 cents (\$0.3531) per one hundred dollars (\$100.00) assessed valuation for general City Operations and at 17.63/100 cents (\$0.1763) per one hundred dollars (\$100.00) assessed valuation for Park Operations.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – GENERAL CITY OPERATING TAX RATE LEVY FOR 2015

ESTABLISHED. That the rate of levy of tax for the year 2015 on all taxable realty and tangible personal property within the City of Raytown, Missouri, is hereby established at 35.31/100 cents (\$0.3531) per one hundred dollars (\$100.00) assessed valuation for general expenses incurred by the City.

SECTION 2 – PARK TAX RATE LEVY FOR 2015 ESTABLISHED. That the rate of levy of tax for the year 2015 on all tangible realty and tangible personal property within the City of Raytown, Missouri, is hereby established at 17.63/100 cents (\$0.1763) per one hundred dollars (\$100.00) valuation for the purpose of a park fund to keep, maintain and further develop a system of public parks.

SECTION 3 – PROPERTY TAX LEVIED. That the aforesaid taxes, hereinafter referred to are hereby levied on all taxable realty and tangible personal property within the City of Raytown, Missouri for the year 2015 the same being due and payable on November 1, 2015, and delinquent on January 1, 2016, pursuant to Section 94.300 of the Revised Statutes of the State of Missouri.

SECTION 4 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 6 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri this ____ day of September, 2015.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

Joe Willerth, City Attorney



**ASSESSMENT DEPARTMENT
JACKSON COUNTY, MISSOURI**

Jackson County
Courthouse
415 E. 12th Street
Kansas City, MO
64106
816-881-3263

**NOTICE OF 2015
AGGREGATE ASSESSED VALUATION
OF TAX INCREMENT FINANCED PROPERTY**

CITY - RAYTOWN

For the year 2015, as shown on the Jackson County Assessment Rolls.

<u>TIF VALUES</u>		
Residential	\$	629
Ag & Hort	\$	0
Commercial	\$	4,580,474

TOTAL TIF INCREMENT..... \$ 4,581,103

<u>NEW CONSTRUCTION TIF</u>		
Residential	\$	0
Ag & Hort	\$	0
<u>Commercial</u>	\$	<u>0</u>
TOTAL	\$	0

Note: The amount of "New Construction TIF" is included above.



Office of
Mary Jo Spino
Clerk of the County
Legislature

COUNTY LEGISLATURE
JACKSON COUNTY, MISSOURI

Jackson County
Courthouse
415 E. 12th Street
Kansas City, MO
64106
816-881-3242

NOTICE OF 2015
AGGREGATE ASSESSED VALUATION
FOR
POLITICAL SUBDIVISIONS
OTHER THAN SCHOOL DISTRICTS

As required by Section 137.245.3 RSMo., I, Mary Jo Spino, County Clerk of Jackson County, State of Missouri, do hereby certify that the following is the aggregate assessed valuation in Jackson County of...

City of Raytown

a political subdivision, for the year 2015, as shown on the Jackson County Assessment Rolls, plus Railroad and Utility valuations as reported by the State Tax Commission.

REAL PROPERTY.....\$ 240,694,782

	<u>County Assessment Rolls</u>		<u>Locally Assessed RR & Utility</u>		<u>Total</u>
Residential	\$ 199,066,100	+	N/A	=	\$ 199,066,100
Agricultural & Horticultural	\$ 25,515	+	N/A	=	\$ 25,515
Commercial	\$ <u>40,396,421</u>	+	\$ <u>1,206,746</u>	=	\$ <u>41,603,167</u>
	\$ 239,488,036	+	\$ 1,206,746	=	\$ 240,694,782

NEW CONSTRUCTION

Residential	\$ 595,818
Ag & Hort	\$
<u>Commercial</u>	\$ <u>80,506</u>
TOTAL	\$ 676,324

Note: The Amount of "New Construction" Value(s) are included above

The Non-Taxable Amount of "Abatement and/or TIF" Value(s) are not included above

PERSONAL PROPERTY.....\$ 54,222,722

	<u>County Assessment Roll</u>		<u>Locally Assessed RR & Utility</u>		<u>Total</u>
"PP-B" Personal Property – Business	\$ 12,055,434	+	\$ 522,623	=	\$ 12,578,057
"PP-I" Personal Property - Individual	\$ <u>41,644,665</u>	+	N/A	=	\$ <u>41,644,665</u>
	\$ 53,700,099	+	\$ 522,623	=	\$ 54,222,722

STATE ASSESSED – REAL PROPERTY.....\$ 8,206,995

STATE ASSESSED – PERSONAL PROPERTY.....\$ 1,249,368

TOTAL CURRENT VALUATION \$ 304,373,867

This information is transmitted to assist you in complying with Section 67.110 RSMo., which requires that notice be given and public hearings held before tax rates are set.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the County of Jackson, at my Office in Kansas City, Missouri, this 10th day of July, 2015.



Mary Jo Spino County Clerk
Mary Jo Spino

TAX RATE DATA ENTRY PAGE

Printed on: 8/27/2015

For Political Subdivisions Other Than Schools Levying a Single Rate on All Property (NOT WHOLLY IN ST. LOUIS COUNTY)

Political Subdivision Code: 09-048-0015
 (XX - XXX - XXXX)
Political Subdivision Name: City of Raytown
Purpose: General Revenue

INFORMAL TAX RATE CALCULATOR FIL
YEAR: 2015

INSTRUCTIONS: COMPLETE THE HIGHLIGHTED CELLS TO USE THIS TAX RATE CALCULATOR.
 CLICK ON THE TABS BELOW TO VIEW THE SUMMARY PAGE, FORM A, FORM B, FORM C, AND INFORMATIONAL DATA.
 PRINT OFF THE SUMMARY PAGE, FORM A, FORM B, FORM C, & INFORMATIONAL DATA IF DESIRED.

Information gathered on this tab is used to calculate the Summary Page, Form A, Form B, Form C, & Informational Data tabs. Data entered in Column 1 is used to calculate the Tax Rate Ceiling had no voluntary reductions been taken in a prior even numbered year (see the Informational Data tab for this calculation). **The political subdivision must use Column 2 for setting its property tax rate (see the Summary Page and Form A for this calculation).** The numbers in the Column 2 may be different from Column 1 if a voluntary reduction was taken in a prior even numbered year.

	Column 1	Column 2
	Based on Prior Year Tax Rate Ceiling as if No Voluntary Reductions were Taken in a Prior Even Numbered Year	For Political Subdivision Use in Calculating its Tax Rate
	0.3681	0.3681
	1.0000	1.0000

Tax Rate Summary Page

- 1) (2014) Prior Year Tax Rate Ceiling Revised if Applicable
 Column 1 (Prior Year Informational Tax Rate Data, Line F)
 Column 2 (Prior Year Tax Rate Summary Page, Line F minus Line H)
- 2) Most Recent Voter Approved Rate (Prior Year's Tax Rate Summary Page, Line E or Form B, Line 15 if new ballot)

PART A. Enter only the Assessed Valuation

	Real Estate	Personal Property	Total
1) (2015) Current Year Assessed Valuation	240,694,782	54,222,722	
2) New Construction and Improvements	676,324	Calculated Amount	
3) Newly Added Territory	0	0	
4) (2014) Prior Year Assessed Valuation	233,558,470	54,117,831	
5) Newly Separated Territory	0	0	
6) Property Changed from Local to State Assessed	7,670,574	1,169,157	

PART B. Additional Voter Approved Rates - See Form B for additional instructions.

- 1) Date of Election: _____
- 1a) Is this Election Increasing an Existing Rate? _____
 (Yes or No)
- 2a) Voter Approved Tax Rate or Increase. Attach Ballot.
 Amount of Increase (an "increase of") _____
 or
 2b) Stated Rate Approved (an "increase to") _____
- 3) Election Results: Yes: _____
 No: _____
- 4) Expiration Date (If Applicable): _____

Ballot Language Approved: Attach a sample ballot or state the proposition posed to the voters exactly as it appeared on the ballot.

PART C. Debt Service Requirements - See Form C for additional instructions.

- 1) (2016) Principal and Interest Payments for Next Calendar Year (Form C, Line 2) _____
- 2) Estimated Cost of Collection & Allowance for Delinquencies (Form C, Line 3) _____
- 3) (2017) Reasonable Reserve for Payments for Year Following Next Calendar Year (Form C, Line 4) _____
- 4) (2015) Anticipated December 31st Balance (Form C, Line 6) _____

E

City of Raytown (Name of Political Subdivision)	09-048-0015 (Political Subdivision Code)	General Revenue (Purpose of Levy)
--	---	--------------------------------------

The information to complete the Tax Rate Summary Page is available from prior year forms, computed on the attached forms, or on this page.

Information on this tab takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Data tab provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision Use
in Calculating its
Tax Rate

<p>A. Prior Year Tax Rate Ceiling as defined in Chapter 137, RSMo. Revised if the Prior Year Data Changed or a Voluntary Reduction was taken in a Non-Reassessment Year. (Prior Year Tax Rate Summary Page, Line F minus Line H)</p>	0.3681
<p>B. Current Year Rate Computed Pursuant to Article X, Section 22 of the Missouri Constitution and Section 137.073, RSMo. <u>If no Voter Approved Increase</u> (Form A, Line 18)</p>	0.3531
<p>C. Amount of Rate Increase Authorized by Voters for Current Year (If Same Purpose) Greater of the Voter Approved Increase or Voter Approved Increase Adjusted to provide the revenue available if applied to prior assessment & increased by the CPI %. (Form B, Line 15)</p>	0.0000
<p>D. Rate to Compare to Maximum Authorized Levy to Determine Tax Rate Ceiling [Line B (if no election), Otherwise Line C (if there was an election)]</p>	0.3531
<p>E. Maximum Authorized Levy Enter the Most Recent Voter Approved Rate</p>	1.0000
<p>F. Current Year Tax Rate Ceiling (Lower of Line D or E) Maximum Legal Rate to Comply with Missouri Laws.</p>	0.3531
<p>G1. Less Required Sales Tax Reduction taken from Tax Rate Ceiling (Line F), If Applicable</p>	0.0000
<p>G2. Less 20% Required Reduction 1st Class Charter County Political Subdivision NOT Submitting an Estimate Non-Binding Tax Rate to the County(ies) taken from Tax Rate Ceiling (Line F).</p>	0.0000
<p>H. Less Voluntary Reduction By Political Subdivision taken from the Tax Rate Ceiling (Line F). NOTICE: A VOLUNTARY REDUCTION TAKEN IN AN EVEN-NUMBERED YEAR WILL LOWER THE TAX RATE CEILING FOR THE FOLLOWING YEAR</p>	0.0000
<p>I. Plus Allowable Recoupment Rate added to Tax Rate Ceiling (Line F). If Applicable (Attach Form G or H)</p>	0.0000
<p>J. Tax Rate To Be Levied (Line F - Line G1 - Line G2 - Line H + Line I)</p>	0.3531
<p>AA. Rate To Be Levied For Debt Service If Applicable (Form C, Line 10)</p>	0.0000
<p>BB. Additional Special Purpose Rate Authorized By Voters After the Prior Year Tax Rates were Set. Greater of the Voter Approved Increase or Voter Approved Increase Adjusted to provide the revenue available if applied to prior year assessment & increased by CPI %. (Form B, Line 15 if Different Purpose)</p>	0.0000

NOTE: THIS IS AN INFORMAL TAX RATE CALCULATOR FILE INTENDED FOR POLITICAL SUBDIVISION PRELIMINARY CALCULATIONS ONLY. THIS FILE IS NOT INTENDED TO BE USED BY THE POLITICAL SUBDIVISION TO SUBMIT THEIR TAX RATE TO THE COUNTY.

ONLY THE PROFORMA PRINTED FROM THE STATE AUDITOR'S ON-LINE TAX RATE SYSTEM SHOULD BE SUBMITTED TO THE COUNTY TO SET THE FINAL TAX RATE.

IF THIS POLITICAL SUBDIVISION LEVIES A PROPERTY TAX RATE PARTIALLY OR WHOLLY IN CLAY COUNTY, JACKSON COUNTY, ST. LOUIS COUNTY, OR THE CITY OF ST. LOUIS AND CHANGES ARE NECESSARY TO THE 2015 TAX RATE FORMS, PLEASE LOG ONTO THE STATE AUDITOR'S TAX RATE SYSTEM AND ENTER UPDATED INFORMATION TO MAKE THOSE CHANGES AND SELECT SUBMIT. CONTACT THE STATE AUDITOR'S OFFICE IF YOU HAVE MISPLACED YOUR USER ID AND/OR PASSWORD.

OTHERWISE FOR POLITICAL SUBDIVISIONS NOT PARTIALLY IN CLAY COUNTY, JACKSON COUNTY, ST. LOUIS COUNTY, OR THE CITY OF ST. LOUIS CONTACT YOUR COUNTY CLERK(S) TO HAVE THEM LOG ONTO THE STATE AUDITOR'S TAX RATE SYSTEM TO MAKE ANY NECESSARY CHANGES.

City of Raytown
(Name of Political Subdivision)

09-048-0015
(Political Subdivision Code)

General Revenue
(Purpose of Levy)

Since the prior year tax rate computation, some political subdivisions may have held elections where the voters approved an increase in an existing tax or approved a new tax. Form B is designed to document the election.

1. Date of Election

2. Ballot Language

Attach a sample ballot or state the proposition posed to the voters exactly as it appeared on the ballot.

3. Election Results

(Yes) (No)

4. Expiration Date (If no sunset clause in ballot, leave blank)

Enter the last year the levy will be in effect, if applicable.

5. Amount of Increase Approved by Voters

(An "Increase of" or an "Increase by") OR

a. _____

Stated Rate Approved by Voters

(An "Increase to")

b. _____

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Tax Rate Data page at the end of these forms provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

6. Prior Year Tax Rate Ceiling or Voluntarily Reduced Rate to Apply Voter Approved Increase to.

(Tax Rate Summary Page, Line A if Increase to an Existing Rate, Otherwise 0)

7. Voter Approved Increased Tax Rate to Adjust

(If an "Increase of" ballot, Line 5a + Line 6. If an "Increase to" ballot, Line 5b)

8. Adjusted Prior Year Assessed Valuation

(Form A, Line 8)

9. Maximum Prior Year Adjusted Revenue from property that existed in both years.

(Line 7 x Line 8 / 100)

10. Consumer Price Index (CPI)

as Certified by the State Tax Commission.

0.80%

11. Permitted Revenue Growth for CPI

(Line 9 x Line 10)

12. Total Revenue Allowed from the Additional Voter Approved Increase from property that existed in both years.

(Line 9 + Line 11)

13. Adjusted Current Year Assessed Valuation

(Form A, Line 4)

14. Adjusted Voter Approved Increased Tax Rate

This rate will allow the same revenue as applying the Voter Approved Rate (Line 7) to the Prior Year Assessed Value (Line 8) Increased by the CPI (Line 10). (Line 12 / Line 13 x 100)

15. Amount of Rate Increase Authorized by Voters for the Current Year

House Bill No. 506, passed in 2011, allows taxing authorities that passed a voter approved increase after August 27, 2008 to levy a rate that is the greater of the increase approved by voters (Line 7) or the adjusted voter approved increase (Line 14) in order to generate substantially the same revenue that would have been generated by applying the voter approved increase to the total assessed valuation at the time of the voter approval increased by the consumer price index (Line 10).

Enter this Rate Computed on the Tax Rate Summary Page, Line C if increasing an existing levy, Otherwise, on the Tax Rate Summary Page, Line BB if this is a new or a temporary rate increase.

(If Line 7 > Line 14, then Line 7, Otherwise, Line 14)

**INFORMAL TAX RATE CALCULATOR FILE
DEBT SERVICE CALCULATION FOR GENERAL OBLIGATION BONDS
PAID FOR WITH PROPERTY TAXES
FORM C - FOR POLITICAL SUBDIVISIONS OTHER THAN SCHOOLS LEVYING A SINGLE RATE ON ALL PROPERTY**

Printed on: 8/27/2015
**INFORMAL TAX RATE CALCULATOR FILE
(2015)**

<u>City of Raytown</u> (Name of Political Subdivision)	<u>09-048-0015</u> (Political Subdivision Code)	<u>Debt Service</u> (Purpose of Levy)
---	--	--

The tax rate for Debt Service will be considered valid if, after making the payment(s) for which the tax was levied, the bonds remain outstanding, and the debt fund reserves do not exceed the following year's payments.

Since the property taxes are levied and collected on a calendar year basis (January - December), it is recommended that this levy be computed using calendar year data.

1. ****Total current year assessed valuation** obtained from the County Clerk or Assessor.
(Form A, Line 1 Total) _____
2. ****Amount required to pay debt service requirements during the next calendar year**
(i.e. Use January 2016 – December 2016 payments to complete the 2015 Form C). Include the principal and interest payments due on outstanding general obligation bond issues plus anticipated fees of any transfer agent or paying agent due during the next calendar year. _____
3. ****Estimated costs of collection (collector fees and commissions and Assessment Fund withholdings) and anticipated delinquencies.** Experience in prior years is the best guide for estimating un-collectible taxes. (Usually 2% to 10% of Line 2 above) _____
4. ****Reasonable reserve up to one year's payment**
It is important that the Debt Service Fund have sufficient reserves to prevent any default on the bonds. Include payments for the year following the next calendar year accounted for on Line 2. (i.e. Use January 2017 – December 2017 payments to complete the 2015 Form C). _____
5. **Total required for debt service** (Line 2 + Line 3 + Line 4) _____
6. ****Anticipated balance at end of current calendar year.**
Show the anticipated bank or fund balance at December 31st of this year (this will equal the current balance minus the amount of any principal or interest due before December 31st plus any estimated investment earning Due before December 31st). Do not add the anticipated collections of this tax into this amount. _____
7. **Property tax revenue required for debt service** (Line 5 - Line 6)
Line 6 is subtracted from Line 5 because the debt service fund is only allowed to have the payments required for the next calendar year (Line 2) and the reasonable reserve of the following year's payment (Line 4). Any current balance in the fund is already available to meet these requirements so it is deducted from the total revenues required for Debt Service Purposes. _____
8. **Computation of debt service tax rate** [(Line 7 / Line 1) x 100]
Round a fraction to the nearest one/one hundredth of a cent. _____
9. **Less Voluntary Reduction By Political Subdivision** 0.0000
10. **Actual rate to be levied for debt service purposes *** (Line 8 - Line 9)
Enter this rate on Line AA of the Tax Rate Summary Page. _____

* - The tax rate levied may be lower than the rate computed as long as adequate funds are available to service the debt requirements.

**** - Mandatory Required Fields to Complete**

Informational Tax Rate Data

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Based on Prior Year Tax Rate Ceiling as if No Voluntary Reductions were Taken in a Prior Even Numbered Year

Informational Tax Rate Summary Page Information

A. Prior Year Tax Rate Ceiling (Prior Year Informational Tax Rate Data, Line F)	0.3681
B. Current Year Rate Computed (Informational Form A, Line 18 below)	0.3531
C. Amount of Increase Authorized by Voters for Current Year (Informational Form B, Line 15 below)	
D. Rate to Compare to Maximum Authorized Levy [Line B (if no election), Otherwise Line C (if there was an elections)]	0.3531
E. Maximum Authorized Levy (Most Recent Voter Approved Rate)	1.0000
F. Tax Rate Ceiling if No Voluntary Reductions were Taken in a Prior Even Numbered Year (Lower of Line D or E)	0.3531

Informational Form A, Lines 9-18

9. Percentage Increase in Adjusted Valuation [(Form A, Line 4 - Line 8) / Line 8 x 100]	5.0677%
10. Increase in Consumer Price Index as Certified by the State Tax Commission.	0.8000%
11. Adjusted Prior Year Assessed Valuation (Form A, Line 8)	278,836,570
12. (2014) Tax Rate Ceiling From Prior Year (Informational Summary Page, Line A from above)	0.3681
13. Maximum Prior Year Adjusted Revenue from property that existed in both years. [(Line 11 x Line 12) / 100]	1,026,397
14. Permitted Reassessment Revenue Growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10), or 5%. A negative figure on Line 9 is treated as a zero for Line 14 purposes. Do not enter less than 0, nor more than 5%.	0.8000%
15. Additional Reassessment Revenue Permitted (Line 13 x Line 14)	8,211
16. Total Revenue Permitted in Current Year from property that existed in both years. (Line 13 + Line 15)	1,034,608
17. Adjusted Current Year Assessed Valuation (Form A, Line 4)	292,967,132
18. Maximum Tax Rate Permitted by Article X, Section 22 and Section 137.073 RSMo. If No Voluntary Reduction was Taken [(Line 16 / Line 17) x 100] Enter this rate on the Informational Data Page, Line B Above.	0.3531

Informational Form B, Lines 6-15

6. Prior Year Tax Rate Ceiling to Apply Voter Approved Increase to. (Informational Tax Rate Summary Page, Line A if Increase to an Existing Rate, Otherwise 0)	
7. Voter Approved Increased Tax Rate to Adjust (If an "Increase of" ballot, Line 5a + Line 6. If an "Increase to" ballot, Line 5b)	
8. Adjusted Prior Year Assessed Valuation (Form A, Line 8)	
9. Maximum Prior Year Adjusted Revenue from property that existed in both years. (Line 7 x Line 8 / 100)	
10. Consumer Price Index (CPI) as Certified by the State Tax Commission.	0.8000%
11. Permitted Revenue Growth for CPI (Line 9 x Line 10)	
12. Total Revenue Allowed from the Additional Voter Approved Increase from property that existed in both years. (Line 9 + Line 11)	
13. Adjusted Current Year Assessed Valuation (Form A, Line 4)	
14. Adjusted Voter Approved Increased Tax Rate (Line 12 / Line 13 x 100)	
15. Amount of Rate Increase Authorized by Voters for the Current Year (If Line 7 > Line 14, then Line 7, Otherwise, Line 14)	

TAX RATE DATA ENTRY PAGE

Printed on: 8/27/2015

For Political Subdivisions Other Than Schools Levying a Single Rate on All Property (NOT WHOLLY IN ST. LOUIS COUNTY)

Political Subdivision Code: 09-048-0015
 (XX - XXX - XXXX)
Political Subdivision Name: City of Raytown
Purpose: Parks and Recreation

INFORMAL TAX RATE CALCULATOR FIL
YEAR: 2015

INSTRUCTIONS: COMPLETE THE HIGHLIGHTED CELLS TO USE THIS TAX RATE CALCULATOR.
 CLICK ON THE TABS BELOW TO VIEW THE SUMMARY PAGE, FORM A, FORM B, FORM C, AND INFORMATIONAL DATA.
 PRINT OFF THE SUMMARY PAGE, FORM A, FORM B, FORM C, & INFORMATIONAL DATA IF DESIRED.

Information gathered on this tab is used to calculate the Summary Page, Form A, Form B, Form C, & Informational Data tabs. Data entered in Column 1 is used to calculate the Tax Rate Ceiling had no voluntary reductions been taken in a prior even numbered year (see the Informational Data tab for this calculation). **The political subdivision must use Column 2 for setting its property tax rate (see the Summary Page and Form A for this calculation).** The numbers in the Column 2 may be different from Column 1 if a voluntary reduction was taken in a prior even numbered year.

Column 1	Column 2
Based on Prior Year Tax Rate Ceiling as if No Voluntary Reductions were Taken in a Prior Even Numbered Year	For Political Subdivision Use in Calculating its Tax Rate
0.1838	0.1838
1.0000	1.0000

Tax Rate Summary Page

- 1) (2014) Prior Year Tax Rate Ceiling Revised if Applicable
 Column 1 (Prior Year Informational Tax Rate Data, Line F)
 Column 2 (Prior Year Tax Rate Summary Page, Line F minus Line H)
- 2) Most Recent Voter Approved Rate (Prior Year's Tax Rate Summary Page, Line E or Form B, Line 15 if new ballot)

PART A. Enter only the Assessed Valuation

	Real Estate	Personal Property	Total
1) (2015) Current Year Assessed Valuation	240,694,782	54,222,722	
2) New Construction and Improvements	676,324	Calculated Amount	
3) Newly Added Territory	0	0	
4) (2014) Prior Year Assessed Valuation	233,558,470	54,117,831	
5) Newly Separated Territory	0	0	
6) Property Changed from Local to State Assessed	7,670,574	1,169,157	

PART B. Additional Voter Approved Rates - See Form B for additional instructions.

- 1) Date of Election: _____
- 1a) Is this Election Increasing an Existing Rate? _____
(Yes or No)
- 2a) Voter Approved Tax Rate or Increase. Attach Ballot.
 Amount of Increase (an "increase of") _____
 or
 2b) Stated Rate Approved (an "increase to") _____
- 3) Election Results: Yes: _____
 No: _____
- 4) Expiration Date (If Applicable): _____

Ballot Language Approved: Attach a sample ballot or state the proposition posed to the voters exactly as it appeared on the ballot.

PART C. Debt Service Requirements - See Form C for additional instructions.

- 1) (2016) Principal and Interest Payments for Next Calendar Year (Form C, Line 2) _____
- 2) Estimated Cost of Collection & Allowance for Delinquencies (Form C, Line 3) _____
- 3) (2017) Reasonable Reserve for Payments for Year Following Next Calendar Year (Form C, Line 4) _____
- 4) (2015) Anticipated December 31st Balance (Form C, Line 6) _____

E

City of Raytown (Name of Political Subdivision)	09-048-0015 (Political Subdivision Code)	Parks and Recreation (Purpose of Levy)
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The information to complete the Tax Rate Summary Page is available from prior year forms, computed on the attached forms, or on this page.

Information on this tab takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Data tab provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political
Subdivision Use
in Calculating its
Tax Rate

<p>A. Prior Year Tax Rate Ceiling as defined in Chapter 137, RSMo. Revised if the Prior Year Data Changed or a Voluntary Reduction was taken in a Non-Reassessment Year. (Prior Year Tax Rate Summary Page, Line F minus Line H)</p>	0.1838
<p>B. Current Year Rate Computed Pursuant to Article X, Section 22 of the Missouri Constitution and Section 137.073, RSMo. <u>If no Voter Approved Increase</u> (Form A, Line 18)</p>	0.1763
<p>C. Amount of Rate Increase Authorized by Voters for Current Year (If Same Purpose) Greater of the Voter Approved Increase or Voter Approved Increase Adjusted to provide the revenue available if applied to prior assessment & increased by the CPI %. (Form B, Line 15)</p>	0.0000
<p>D. Rate to Compare to Maximum Authorized Levy to Determine Tax Rate Ceiling [Line B (if no election), Otherwise Line C (if there was an election)]</p>	0.1763
<p>E. Maximum Authorized Levy Enter the Most Recent Voter Approved Rate</p>	1.0000
<p>F. Current Year Tax Rate Ceiling (Lower of Line D or E) Maximum Legal Rate to Comply with Missouri Laws.</p>	0.1763
<p>G1. Less Required Sales Tax Reduction taken from Tax Rate Ceiling (Line F), If Applicable</p>	0.0000
<p>G2. Less 20% Required Reduction 1st Class Charter County Political Subdivision NOT Submitting an Estimate Non-Binding Tax Rate to the County(ies) taken from Tax Rate Ceiling (Line F).</p>	0.0000
<p>H. Less Voluntary Reduction By Political Subdivision taken from the Tax Rate Ceiling (Line F). NOTICE: A VOLUNTARY REDUCTION TAKEN IN AN EVEN-NUMBERED YEAR WILL LOWER THE TAX RATE CEILING FOR THE FOLLOWING YEAR</p>	0.0000
<p>I. Plus Allowable Recoupment Rate added to Tax Rate Ceiling (Line F). If Applicable (Attach Form G or H)</p>	0.0000
<p>J. Tax Rate To Be Levied (Line F - Line G1 - Line G2 - Line H + Line I)</p>	0.1763
<p>AA. Rate To Be Levied For Debt Service If Applicable (Form C, Line 10)</p>	0.0000
<p>BB. Additional Special Purpose Rate Authorized By Voters After the Prior Year Tax Rates were Set. Greater of the Voter Approved Increase or Voter Approved Increase Adjusted to provide the revenue available if applied to prior year assessment & increased by CPI %. (Form B, Line 15 if Different Purpose)</p>	0.0000

NOTE: THIS IS AN INFORMAL TAX RATE CALCULATOR FILE INTENDED FOR POLITICAL SUBDIVISION PRELIMINARY CALCULATIONS ONLY. THIS FILE IS NOT INTENDED TO BE USED BY THE POLITICAL SUBDIVISION TO SUBMIT THEIR TAX RATE TO THE COUNTY.

ONLY THE PROFORMA PRINTED FROM THE STATE AUDITOR'S ON-LINE TAX RATE SYSTEM SHOULD BE SUBMITTED TO THE COUNTY TO SET THE FINAL TAX RATE.

IF THIS POLITICAL SUBDIVISION LEVIES A PROPERTY TAX RATE PARTIALLY OR WHOLLY IN CLAY COUNTY, JACKSON COUNTY, ST. LOUIS COUNTY, OR THE CITY OF ST. LOUIS AND CHANGES ARE NECESSARY TO THE 2015 TAX RATE FORMS, PLEASE LOG ONTO THE STATE AUDITOR'S TAX RATE SYSTEM AND ENTER UPDATED INFORMATION TO MAKE THOSE CHANGES AND SELECT SUBMIT. CONTACT THE STATE AUDITOR'S OFFICE IF YOU HAVE MISPLACED YOUR USER ID AND/OR PASSWORD.

OTHERWISE FOR POLITICAL SUBDIVISIONS NOT PARTIALLY IN CLAY COUNTY, JACKSON COUNTY, ST. LOUIS COUNTY, OR THE CITY OF ST. LOUIS CONTACT YOUR COUNTY CLERK(S) TO HAVE THEM LOG ONTO THE STATE AUDITOR'S TAX RATE SYSTEM TO MAKE ANY NECESSARY CHANGES.

INFORMAL TAX RATE CALCULATOR
COMPUTATION OF REASSESSMENT GROWTH AND RATE FOR COMPLIANCE
WITH ARTICLE X, SECTION 22 AND SECTION 137.073 RSMo
FORM A - FOR POLITICAL SUBDIVISIONS OTHER THAN SCHOOLS LEVYING A SINGLE RATE ON ALL PROPERTY

Printed on: 8/27/2015
INFORMAL TAX RATE CALCULATOR FILE
(2015)

City of Raytown (Name of Political Subdivision)	09-048-0015 (Political Subdivision Code)	Parks and Recreation (Purpose of Levy)
1. (2015) Current Year Assessed Valuation Include the current state and locally assessed valuation obtained from the County Clerk, County Assessor, or comparable office finalized by the local board of equalization.		
(a) <u>240,694,782</u> (Real Estate)	+ (b) <u>54,222,722</u> (Personal Property)	= <u>294,917,504</u> (Total)
2. Assessed Valuation of New Construction & Improvements		
2(a) - Obtained from the County Clerk or County Assessor. 2(b) - Increase in Personal Property. Use the formula listed under Line 2(b).		
(a) <u>676,324</u> (Real Estate)	+ (b) <u>1,274,048</u> Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b)	= <u>1,950,372</u> (Total)
If Line 2b is Negative, Enter Zero		
3. Assessed Value of Newly Added Territory Obtained from the County Clerk or County Assessor.		
(a) <u>0</u> (Real Estate)	+ (b) <u>0</u> (Personal Property)	= <u>0</u> (Total)
4. Adjusted Current Year Assessed Valuation [Line 1 (Total) - Line 2 (Total) - Line 3(Total)]		
		<u>292,967,132</u>
5. (2014) Prior Year Assessed Valuation Include prior year locally assessed valuation obtained from the County Clerk, County Assessor, or comparable office finalized by the local board of equalization. Note: If this is different than the amount on the Prior Year Form A, Line 1 , then revise the Prior Year tax rate form to re-calculate the Prior Year tax rate ceiling. Enter the revised Prior Year tax rate ceiling on this year's Tax Rate Summary Page, Line A.		
(a) <u>233,558,470</u> (Real Estate)	+ (b) <u>54,117,831</u> (Personal Property)	= <u>287,676,301</u> (Total)
6. Assessed Value of Newly Separated Territory Obtained from the County Clerk or County Assessor.		
(a) <u>0</u> (Real Estate)	+ (b) <u>0</u> (Personal Property)	= <u>0</u> (Total)
7. Assessed Value of Property Locally Assessed in Prior Year, but State Assessed in Current Year Obtained from the County Clerk or County Assessor.		
(a) <u>7,670,574</u> (Real Estate)	+ (b) <u>1,169,157</u> (Personal Property)	= <u>8,839,731</u> (Total)
8. Adjusted Prior Year Assessed Valuation [Line 5 (Total) - Line 6 (Total) - Line 7 (Total)]		
		<u>278,836,570</u>
Information on this tab takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Tax Rate Data tab provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).		For Political Subdivision Use in Calculating its Tax Rate
9. Percentage Increase in Adjusted Valuation of existing property in the current year over the prior year's assessed valuation. [(Line 4 - Line 8) / Line 8] x 100		
		<u>5.0677%</u>
10. Increase in Consumer Price Index as Certified by the State Tax Commission.		
		<u>0.8000%</u>
11. Adjusted Prior Year Assessed Valuation (Line 8)		
		<u>278,836,570</u>
12. (2014) Tax Rate Ceiling from Prior Year (Tax Rate Summary Page, Line A)		
		<u>0.1838</u>
13. Maximum Prior Year Adjusted Revenue from property that existed in both years. [(Line 11 x Line 12) / 100]		
		<u>512,502</u>
14. Permitted Reassessment Revenue Growth		
The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10), or 5%. A negative figure on Line 9 is treated as a zero for Line 14 purposes. Do not enter less than 0, nor more than 5%.		
		<u>0.8000%</u>
15. Additional Reassessment Revenue Permitted (Line 13 x Line 14)		
		<u>4,100</u>
16. Total Revenue Permitted in Current Year * from property that existed in both years. (Line 13 + Line 15)		
		<u>516,602</u>
17. Adjusted Current Year Assessed Valuation (Line 4)		
		<u>292,967,132</u>
18. Maximum Tax Rate Permitted by Article X, Section 22 and Section 137.073 RSMo.		
Round a fraction to the nearest one/one hundredth of a cent. Enter this rate on the Tax Rate Summary Page, Line B. [(Line 16 / Line 17) x 100]		
		<u>0.1763</u>

* To compute the total property tax revenues BILLED for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues BILLED would be used in estimating budgeted revenues.

City of Raytown
(Name of Political Subdivision)

09-048-0015
(Political Subdivision Code)

Parks and Recreation
(Purpose of Levy)

Since the prior year tax rate computation, some political subdivisions may have held elections where the voters approved an increase in an existing tax or approved a new tax. Form B is designed to document the election.

1. Date of Election

2. Ballot Language

Attach a sample ballot or state the proposition posed to the voters exactly as it appeared on the ballot.

3. Election Results

(Yes) (No)

4. Expiration Date (If no sunset clause in ballot, leave blank)

Enter the last year the levy will be in effect, if applicable.

5. Amount of Increase Approved by Voters

(An "Increase of" or an "Increase by") OR

a. _____

Stated Rate Approved by Voters

(An "Increase to")

b. _____

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Tax Rate Data page at the end of these forms provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

6. Prior Year Tax Rate Ceiling or Voluntarily Reduced Rate to Apply Voter Approved Increase to.

(Tax Rate Summary Page, Line A if Increase to an Existing Rate, Otherwise 0)

7. Voter Approved Increased Tax Rate to Adjust

(If an "Increase of" ballot, Line 5a + Line 6. If an "Increase to" ballot, Line 5b)

8. Adjusted Prior Year Assessed Valuation

(Form A, Line 8)

9. Maximum Prior Year Adjusted Revenue from property that existed in both years.

(Line 7 x Line 8 / 100)

10. Consumer Price Index (CPI)

as Certified by the State Tax Commission.

0.80%

11. Permitted Revenue Growth for CPI

(Line 9 x Line 10)

12. Total Revenue Allowed from the Additional Voter Approved Increase from property that existed in both years.

(Line 9 + Line 11)

13. Adjusted Current Year Assessed Valuation

(Form A, Line 4)

14. Adjusted Voter Approved Increased Tax Rate

This rate will allow the same revenue as applying the Voter Approved Rate (Line 7) to the Prior Year Assessed Value (Line 8) Increased by the CPI (Line 10). (Line 12 / Line 13 x 100)

15. Amount of Rate Increase Authorized by Voters for the Current Year

House Bill No. 506, passed in 2011, allows taxing authorities that passed a voter approved increase after August 27, 2008 to levy a rate that is the greater of the increase approved by voters (Line 7) or the adjusted voter approved increase (Line 14) in order to generate substantially the same revenue that would have been generated by applying the voter approved increase to the total assessed valuation at the time of the voter approval increased by the consumer price index (Line 10).

Enter this Rate Computed on the Tax Rate Summary Page, Line C if increasing an existing levy, Otherwise, on the Tax Rate Summary Page, Line BB if this is a new or a temporary rate increase.

(If Line 7 > Line 14, then Line 7, Otherwise, Line 14)

**INFORMAL TAX RATE CALCULATOR FILE
DEBT SERVICE CALCULATION FOR GENERAL OBLIGATION BONDS
PAID FOR WITH PROPERTY TAXES
FORM C - FOR POLITICAL SUBDIVISIONS OTHER THAN SCHOOLS LEVYING A SINGLE RATE ON ALL PROPERTY**

Printed on: 8/27/2015
**INFORMAL TAX RATE CALCULATOR FILE
(2015)**

<u>City of Raytown</u> (Name of Political Subdivision)	<u>09-048-0015</u> (Political Subdivision Code)	<u>Debt Service</u> (Purpose of Levy)
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The tax rate for Debt Service will be considered valid if, after making the payment(s) for which the tax was levied, the bonds remain outstanding, and the debt fund reserves do not exceed the following year's payments.

Since the property taxes are levied and collected on a calendar year basis (January - December), it is recommended that this levy be computed using calendar year data.

1. ****Total current year assessed valuation** obtained from the County Clerk or Assessor.
(Form A, Line 1 Total) _____
2. ****Amount required to pay debt service requirements during the next calendar year**
(i.e. Use January 2016 – December 2016 payments to complete the 2015 Form C). Include the principal and interest payments due on outstanding general obligation bond issues plus anticipated fees of any transfer agent or paying agent due during the next calendar year. _____
3. ****Estimated costs of collection (collector fees and commissions and Assessment Fund withholdings) and anticipated delinquencies.** Experience in prior years is the best guide for estimating un-collectible taxes. (Usually 2% to 10% of Line 2 above) _____
4. ****Reasonable reserve up to one year's payment**
It is important that the Debt Service Fund have sufficient reserves to prevent any default on the bonds. Include payments for the year following the next calendar year accounted for on Line 2. (i.e. Use January 2017 – December 2017 payments to complete the 2015 Form C). _____
5. **Total required for debt service** (Line 2 + Line 3 + Line 4) _____
6. ****Anticipated balance at end of current calendar year.**
Show the anticipated bank or fund balance at December 31st of this year (this will equal the current balance minus the amount of any principal or interest due before December 31st plus any estimated investment earning Due before December 31st). Do not add the anticipated collections of this tax into this amount. _____
7. **Property tax revenue required for debt service** (Line 5 - Line 6)
Line 6 is subtracted from Line 5 because the debt service fund is only allowed to have the payments required for the next calendar year (Line 2) and the reasonable reserve of the following year's payment (Line 4). Any current balance in the fund is already available to meet these requirements so it is deducted from the total revenues required for Debt Service Purposes. _____
8. **Computation of debt service tax rate** [(Line 7 / Line 1) x 100]
Round a fraction to the nearest one/one hundredth of a cent. _____
9. **Less Voluntary Reduction By Political Subdivision** 0.0000
10. **Actual rate to be levied for debt service purposes *** (Line 8 - Line 9)
Enter this rate on Line AA of the Tax Rate Summary Page. _____

* - The tax rate levied may be lower than the rate computed as long as adequate funds are available to service the debt requirements.

**** - Mandatory Required Fields to Complete**

Informational Tax Rate Data

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Based on Prior Year Tax Rate Ceiling as if No Voluntary Reductions were Taken in a Prior Even Numbered Year

Informational Tax Rate Summary Page Information

A. Prior Year Tax Rate Ceiling (Prior Year Informational Tax Rate Data, Line F)	0.1838
B. Current Year Rate Computed (Informational Form A, Line 18 below)	0.1763
C. Amount of Increase Authorized by Voters for Current Year (Informational Form B, Line 15 below)	
D. Rate to Compare to Maximum Authorized Levy [Line B (if no election), Otherwise Line C (if there was an elections)]	0.1763
E. Maximum Authorized Levy (Most Recent Voter Approved Rate)	1.0000
F. Tax Rate Ceiling if No Voluntary Reductions were Taken in a Prior Even Numbered Year (Lower of Line D or E)	0.1763

Informational Form A, Lines 9-18

9. Percentage Increase in Adjusted Valuation [(Form A, Line 4 - Line 8) / Line 8 x 100]	5.0677%
10. Increase in Consumer Price Index as Certified by the State Tax Commission.	0.8000%
11. Adjusted Prior Year Assessed Valuation (Form A, Line 8)	278,836,570
12. (2014) Tax Rate Ceiling From Prior Year (Informational Summary Page, Line A from above)	0.1838
13. Maximum Prior Year Adjusted Revenue from property that existed in both years. [(Line 11 x Line 12) / 100]	512,502
14. Permitted Reassessment Revenue Growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10), or 5%. A negative figure on Line 9 is treated as a zero for Line 14 purposes. Do not enter less than 0, nor more than 5%.	0.8000%
15. Additional Reassessment Revenue Permitted (Line 13 x Line 14)	4,100
16. Total Revenue Permitted in Current Year from property that existed in both years. (Line 13 + Line 15)	516,602
17. Adjusted Current Year Assessed Valuation (Form A, Line 4)	292,967,132
18. Maximum Tax Rate Permitted by Article X, Section 22 and Section 137.073 RSMo. If No Voluntary Reduction was Taken [(Line 16 / Line 17) x 100] Enter this rate on the Informational Data Page, Line B Above.	0.1763

Informational Form B, Lines 6-15

6. Prior Year Tax Rate Ceiling to Apply Voter Approved Increase to. (Informational Tax Rate Summary Page, Line A if Increase to an Existing Rate, Otherwise 0)	
7. Voter Approved Increased Tax Rate to Adjust (If an "Increase of" ballot, Line 5a + Line 6. If an "Increase to" ballot, Line 5b)	
8. Adjusted Prior Year Assessed Valuation (Form A, Line 8)	
9. Maximum Prior Year Adjusted Revenue from property that existed in both years. (Line 7 x Line 8 / 100)	
10. Consumer Price Index (CPI) as Certified by the State Tax Commission.	0.8000%
11. Permitted Revenue Growth for CPI (Line 9 x Line 10)	
12. Total Revenue Allowed from the Additional Voter Approved Increase from property that existed in both years. (Line 9 + Line 11)	
13. Adjusted Current Year Assessed Valuation (Form A, Line 4)	
14. Adjusted Voter Approved Increased Tax Rate (Line 12 / Line 13 x 100)	
15. Amount of Rate Increase Authorized by Voters for the Current Year (If Line 7 > Line 14, then Line 7, Otherwise, Line 14)	