

Tentative Agenda  
Municipal Committee  
June 21, 2016  
6:00pm  
City Hall Conference Room

Roll Call

DISCUSSION ITEMS

- 1) Clean-Up Coupon Program  
Kati Horner Gonzalez, Acting Director of Public Works
- 2) Updates
  - a. 2016 Chip Seal Project
  - b. Grant Projects
  - c. Stormwater Innovations
  
- 3) Next Meeting Date and Time – July 19, 2016 at 6:00pm

Adjournment

Future Topics

- HVAC Replacement Project
- 59<sup>th</sup> Street Sidewalk
- Blue Ridge Resurfacing Project
- 350 & Raytown Road Improvements

**CITY OF RAYTOWN**  
**Request for Committee Action**

**Date:** June 21, 2016  
**To:** Municipal Committee  
**From:** Kati Horner Gonzalez, Acting Director of Public Works

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**Action Requested:** Municipal Committee discussion of the existing City policies and procedures regarding citywide clean-up efforts.

**Recommendation:** Increase Clean-Up Coupon allowance to one per quarter per address; include Household Hazardous Waste disposal in program.

**Analysis:** This discussion will outline the proposed inclusion of Household Hazardous Waste disposal with the Clean-Up Coupon program as well as the potential partnership with a new company that will do mobile disposal throughout the Kansas City Area.

The addition of these two services within the Clean-Up Coupon program will fill two significant needs within the City.

**Alternatives:** Continue Clean-Up Coupon program as-is; Discontinue clean-up efforts;  
Replace Coupon program with Clean-Up Day.

**Budgetary Impact:** None.

- Not Applicable  
 Budgeted item with available funds

**Additional Information:** Current Clean-Up Coupon pricing options, Household Hazardous Waste Disposal Pricing; March 22<sup>nd</sup> RCA

CITY OF RAYTOWN HOUSEHOLD HAZ-WASTE PROGRAM  
CAS - Construction & Abatement Services

<i>Item for Disposal</i>	<i>Rate</i>	<i>Unit</i>
Oil Base Paint	\$ 9.00	Gallon
Latex Paint	\$ 8.00	Gallon
Aerosols	\$ 7.00	can (each)
Used Oils	\$ 6.00	Gallon
Used Anti-freeze	\$ 6.00	Gallon

\*ALL ITEMS PACKED IN DOT APPROVED (55) GALLON DRUMS



## Raytown Cleanup Day

### Objective



The purpose of the community cleanup day event is to provide the residents of Raytown an option to dispose of unwanted items and debris. Staff proposes changes to make the event more targeted, productive, and efficient.

#### Topics of Discussion...

- Current Program Challenges
- Proposed changes
- Benefits of Change
- Program Details
- Program Limits

## Current Program Challenges



The current one day event has the following challenges:

1. It is a one day event that last 7 hours.
2. Traffic congestion along Raytown Road
3. Overtime expenses for staff
4. Potential for injuries.
5. Utilization by non-Raytown residents.

## Proposed Changes



Staff proposes to change from a one-day event to a coupon system. The coupon system would provide a \$25 coupon valid at participating vendors. The coupon would cost Raytown residents \$5 and they would be limited to 2 coupons per 2 year period.

## Benefits of Change



- 305 days available for disposal
- 2448 hours available for disposal
- More days available for community groups to organize and participate
- Lower cost per participating resident
- Ability to serve more residents
- More avenues for code enforcement to be proactive in solving issues.
- Less non-resident utilization

## Program Details



- Coupons will cost \$5 to get a \$25 value
- Limit of 2 coupons per residential property in a 2 year period
- Coupons will have a 60 day expiration period
- Proof of residency in the form of a utility bill and picture ID required to receive a coupon
- Vendor sets all fees, the city does not dictate or negotiate fees
- A limited number of coupons will available free of charge to non-profit groups based in Raytown for community outreach programs.
- Two vendors available
  - Material Recovery & Transfer, LLC
  - Flynn's Raytown Disposal Service, Inc

## Program Details



- Current budget allows for the following coupons
  - 600 coupons for residents
  - 120 coupons for code enforcement and not for profit groups
- Material Recovery and Transfer LLC (MRT) is a drop off site and is located 2 miles Northwest of the current site at Super Splash.
- The most economical alternative will be the drop off site and Flynn's will be advantageous for those that don't have access to a truck or trailer.
- The \$25 value was set to coincide with the minimum amount charged at MRT.

## Program Limits



- The allocated budget for the program will limit the number of coupons issued.
- Commercial and apartment properties are not eligible to participate.
- No cash back from vendors and no refunds for unused coupons
- Valid for primary residence only.
- No 3<sup>rd</sup> party issuance of coupons
- No coupon issuance by mail.
- Vendor participation limited to help prevent abuse and fraud.



**Questions?**



## **Flynn's Raytown Disposal Service, Inc.**

Flynn's Raytown Disposal Service, Inc. is the only privately and locally owned trash disposal service in Raytown. We have been servicing the industry since 1979, establishing service in Raytown in 1988. At Flynn's we take joy in our high quality services and are proud to be family owned and operated.

### **We are located at:**

9610 East 55th Street  
Raytown, MO 64133  
(816) 358-1211

### **Our mailing address is:**

P.O. Box 18007  
Raytown, MO 64133-0407

### **Office Hours:**

Monday through Thursday - 9:00am to 4:00pm  
Friday - 9:00am to 12:00pm

### **2014 Holiday Schedule:**

**Memorial Day, May 26, 2014:** The office will be closed. there will be no pick up or delay in yard waste service for the week. Trash pick-up will remain on schedule for the Raytown residential services.

**Independence Day, July 4, 2014:** Trash pick-up will remain on schedule for the Raytown residential services.

**Labor Day, September 1, 2014:** The office will be closed, there will be no pick up or delay in yard waste service for the week. Trash pick-up will remain on schedule for the Raytown residential services.

**Thanksgiving, November 27, 2014:** The office will be closed, there will be no residential trash pick-up on Thursday. Thursday services will be picked up on Friday and Friday services will be picked up on Saturday.

**Christmas, December 25, 2014:** There will be no pick-up on Christmas Day. Thursday services will be pick up on Friday, Friday services will be picked up on Saturday. Tuesday & Wednesday services will remain on schedule.

**New Year's Day, January 1, 2015:** There will be no pick-up on New Year's Day, Thursday services will be picked up on Friday. Friday services will be picked up on Saturday. Tuesday & Wednesday services will remain on schedule.

# ORGANIC WASTE RECYCLING PRICE LIST

*Ranked #1 in Kansas City by Andover Group Research.*

## Missouri Organic



7700 E 40 Hwy. • Kansas City, MO 64129

Call (816) 483-0908 • Fax (816) 483-0911

E-mail: [kevin@missouriorganic.com](mailto:kevin@missouriorganic.com)

[www.missouriorganic.com](http://www.missouriorganic.com)

Hours: M-F 8-5 – SAT 8-4

### Fees for organic waste dropped off at our facility

Full sized pickup truck even with bed	\$ 20.00
Full sized pickup truck even with cab	\$ 30.00
Full sized pickup truck over the cab	\$ 35.00 & up
Mini pickup truck even with bed	\$ 17.00
Mini pickup truck even with cab	\$ 25.00
Mini pickup truck over the cab	\$ 30.00 & up
All other trucks & trailers	\$ 6.75 per cubic yd.
Bags (must empty plastic bags)	\$ 1.00 per bag
Chip trucks (2 ton minimum)	\$18.28 per ton
Grapple trucks (2 ton minimum)	\$24.97 per ton

Cubic yard conversion

(length x width x depth = cubic feet divided by 27 = cubic yards)

We will accept grass, leaves and brush. Every load will be inspected.

If any other items are found, entire load will be rejected!

To determine the quantity needed go to [www.missouriorganic.com](http://www.missouriorganic.com) and click on the Materials Calculator at the top of the page.



## Material Recovery & Transfer, LLC

Material Recovery & Transfer, LLC  
4020 Winchester Avenue  
Kansas City, MO 64129  
816-921-8286 --- gottrash@kcmrt.com

We are a transfer station. We sort, separate, recycle, & transfer various materials. We accept garbage, construction, yard debris, & non-hazardous miscellaneous waste. We are conveniently located 1 block south of 39th & Raytown Rd, on the west side of I-435 / I-70 interchange.

### **BUSINESS HOURS:**

Monday - Friday 7:30 am - 6 pm  
Saturday 7:30 am - 4 pm

### **SERVICES:**

- Waste Disposal
- Waste Recycling
- Wood Reclamation
- Non-Hazardous Waste
- Construction and Demolition Waste

### **SERVICE RATES ... PLEASE CALL US FOR MORE DETAILS**

#### Trucks and Trailers with Construction Material

- \$50 Minimum
- First 2 tons \$50 / \$33 per ton overage

#### Small Loads Cars, Trucks and SUV's

- \$25 up to .25 Ton (0 to 500 pounds)
- \$37 .26 to .50 Ton (501 to 1000 pounds)
- \$50 .51 to 1.45 Ton (1001 to 2900 pounds)
- \$35 per ton overage

#### Tires:

- small = \$7
- medium = \$10
- large = \$25

#### Misc. Items by the Each:

Appliances	\$15
Appliances with Freon	\$30
Batteries	\$2
Computers	\$10
Bag of Leaves	\$1.50
Bag of Trash	\$2.50
Bike	\$7
Couch	\$15
Love Seat / Chair	\$10
Boat / Scrap Trailer	\$50
Pull Off	\$30
Rock / Dirt / Concrete <20 yards	\$50
Rock / Dirt / Concrete >20 yards	\$100
Rock / Dirt / Concrete (small load)	\$25

State tonnage fee of \$2.11 per ton – 5% fuel surcharge .  
We accept Cash, American Express, Visa, MasterCard, & Discover

Closed:

New Year's Day  
Memorial Day  
Independence Day  
Labor Day  
Thanksgiving Day  
Christmas Day

**CITY OF RAYTOWN**  
**Request for Committee Action**

**Date:** March 22, 2016  
**To:** Municipal Committee  
**From:** Kati Horner Gonzalez, Assistant Director of Public Works

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**Action Requested:** Municipal Committee discussion of the existing City policies and procedures regarding citywide clean-up efforts.

**Recommendation:** Increase Clean-Up Coupon allowance to one per quarter per address.

**Analysis:** This discussion will outline the policies and procedures in which the City has implemented and follows in regards to citywide cleanup.

The City currently utilizes the Clean-Up Coupon program which allows residents to purchase two coupons per two years per address. The coupon allows residents to dispose of \$25 worth of yard waste for \$5 at designated disposal locations (see attached). The City has also allowed the purchase of additional coupons after wind/storm events resulting in significant levels of debris. In 2015, 203 Clean-Up Coupons were issued. Resulting in a cost of \$4060 incurred by the City for clean-up efforts at a cost of \$20 per person utilizing the service.

Staff has found this to be a cost-effective program that has steadily grown in use each year since its implementation. The Public Works Department is working toward implementing new procedures to promote a more widespread use throughout the City. Currently staff is working toward implementing capabilities for Public Works staff to accept payment online and mail the coupon to residents. Additionally, it is recommended that the limit be increased from two coupons per two years to four coupons per year, or one per coupon per quarter, based upon the requests received from residents to raise the limits.

Other ideas that have been previously implemented or suggested include a Clean-Up Day event. While this program experienced some positive results, there are multiple challenges experienced by City staff such as inflexibility of availability (only one day of the year), significant overtime expenses, safety concerns, and inefficient use of City funds.

Another idea to be investigated is entering and agreement with Kansas City and/or Lee's Summit at their disposal facilities. This program is a set fee of \$30,000 per year; using clean-up coupon participation for a baseline, this would result in a \$130 cost per user.

**Alternatives:** See above.

**Budgetary Impact:** None.

- Not Applicable  
 Budgeted item with available funds

**Additional Information:** Current Clean-Up Coupon pricing options, 2013 Clean-Up Coupon Presentation;