

TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
SEPTEMBER 4, 2018
REGULAR SESSION NO. 35
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133
6:00 P.M.

Invocation/Pledge of Allegiance
Roll Call

CLOSED SESSION

Notice is hereby given that the Mayor and Board of Aldermen may conduct a closed session, pursuant to the following statutory provisions:

- 610.021(1) Legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorneys;
- 610.021 (2) Leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration therefore;
- 610.021(3) Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information relating to the performance or merit of an individual employee is discussed or recorded; and/or
- 610.021(13) Individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment.

OPENING SESSION

(Immediately Following the Closed Session)

Public Comments
Communication from the Mayor
Communication from the City Administrator
Committee Reports

LEGISLATIVE SESSION

1. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. The Mayor or a member of the Board of Aldermen may request that any item be removed from the consent agenda. If there is no objection by the remaining members of the board, such item will be removed from the consent agenda and considered separately. If there is an objection, the item may only be removed by a motion and vote of the board.

Approval of the Regular August 21, 2018 Board of Aldermen meeting minutes.

REGULAR AGENDA

OLD BUSINESS

2. REPORT OF CERTIFIED ELECTION RESULTS FOR THE SPECIAL ELECTION HELD ON AUGUST 7, 2018

A motion to accept the certified election results as read by the City Clerk is in order.

3. Public Hearing: A public hearing to consider rescinding voluntary tax rate ceiling reduction taken in year 2012.
 - 3a. **SECOND READING: Bill No. 6473-18, Section VIII: AN ORDINANCE RESCINDING THE VOLUNTARY TAX RATE CEILING REDUCTION TAKEN IN THE YEAR 2012 TO BE APPLIED TO FUTURE YEARS.** Point of Contact: Missy Wilson, Assistant City Administrator.

NEW BUSINESS

4. Public Hearing: A public hearing to consider a Conditional Use Permit for property located at 6301 Raytown Road.
 - 4a. **FIRST READING: Bill No. 6475-18, Section XIII. AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT SUBJECT TO CERTAIN CONDITIONS TO ALLOW A VEHICLE/EQUIPMENT RENTAL ESTABLISHMENT AT 6301 RAYTOWN ROAD IN RAYTOWN, MISSOURI.** Point of Contact: Ray Haydaripoor, Community Development Director.
5. Public Hearing: A public hearing to consider amendments to the Zoning Map.
 - 5a. **FIRST READING: Bill No. 6476-18, Section XIII. AN ORDINANCE APPROVING THE 2018 ZONING MAP AMENDMENT FOR THE CITY OF RAYTOWN, MISSOURI.** Point of Contact: Ray Haydaripoor, Community Development Director.
6. **FIRST READING: Bill No. 6477-18, Section XIII. AN ORDINANCE APPROVING THE FINAL PLAT OF CRESCENT CREEK, A SUBDIVISION OF THE CITY OF RAYTOWN, JACKSON COUNTY, MISSOURI.** Point of Contact: Ray Haydaripoor, Community Development Director.
7. **R-3125-18: A RESOLUTION AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH KEY EQUIPMENT FOR THE PURCHASE OF PARTS AND REPAIRS RELATED TO THE MAINTENANCE AND OPERATION OF CITY-OWNED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$26,000.00 FOR FISCAL YEAR 2017-2018.** Point of Contact: Damon Hodges, Assistant City Administrator.
8. **R-3126-18: A RESOLUTION AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH DOUBLE CHECK COMPANY, INC. FOR MAINTENANCE AND OPERATION OF THE CITY-OWNED UNDERGROUND STORAGE TANKS AND FUELING EQUIPMENT IN EXCESS OF \$15,000.00 BUT WITHIN BUDGETED AMOUNTS FOR FISCAL YEAR 2017-2018.** Point of Contact: Damon Hodges, Assistant City Administrator.
9. **R-3127-18: A RESOLUTION AUTHORIZING AND APPROVING THE REPAIR SERVICES OF WASTEWATER AND STORM WATER INFRASTRUCTURE IN THE CITY OF RAYTOWN, MISSOURI FROM WIEDENMANN, INC. UTILIZING THE CITY OF LEE'S SUMMIT, MISSOURI COOPERATIVE PURCHASE CONTRACT AND APPROVING PROJECT EXPENSES FOR A SEWER SEGMENT REPLACEMENT BETWEEN 6720 TO 6808 RAYTOWN ROAD, 8923 TO 9007 E. 79TH STREET AND AT 9805 E. 350 HIGHWAY IN AN AMOUNT NOT TO EXCEED \$154,650.10.** Point of Contact: Damon Hodges, Assistant City Administrator

STUDY SESSION

2018-2019 Budget Discussion

ADJOURNMENT

DRAFT
MINUTES
TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
AUGUST 21, 2018
REGULAR SESSION No. 34
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133
7:00 P.M.

OPENING SESSION

Mayor Michael McDonough called the August 21, 2018 Board of Aldermen meeting to order at 7:02 p.m. and Timmy Hensel of River Church provided the invocation and led the pledge of allegiance.

Roll Call

Roll was called by Teresa Henry, City Clerk, and the attendance was as follows:

Present: Alderman Jim Aziere, Alderman Bonnaye Mims, Alderman Jason Greene, Alderman Steve Meyers, Alderman Karen Black, Alderman Derek Ward, Alderman Frank Hunt, Alderman Bill Van Buskirk, Alderman Mark Moore

Absent: Alderman Ryan Myers

Proclamations & Presentations

Jim Lumpkin of the Employers Support for the Guard and Reserve presented Doug Jones and Kim LeSage with the Employer Patriot Award.

Mayor McDonough presented a proclamation for the Raytown Day of Prayer.

Public Comments

Tony Jacob, 10201 E 64 Street, spoke regarding items on the meeting agenda, the past week's Board of Aldermen meeting and the Parks Board meeting.

Communication from the Mayor

The Mayor spoke on the follow events:

August 16, Webelos meeting of Boy Scout Troop 469

August 17, BBQ Competition

Communication from the City Administrator

Damon Hodges, Assistant City Administrator, provided an update on the City's current projects and plans.

Committee Reports

Alderman Meyers spoke regarding the upcoming high school and middle school football season openers.

Alderman Mims spoke regarding her absence during last week's Finance Committee meeting.

LEGISLATIVE SESSION

1. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. The Mayor or a member of the Board of Aldermen may request that any item be removed from the consent agenda. If there is no objection by the remaining members of the board, such item will be removed from the consent agenda and considered separately. If there is an objection, the item may only be removed by a motion and vote of the board.

Approval of the Regular August 14, 2018 Board of Aldermen meeting minutes.

Mayor McDonough tabled R-3120-18 indefinitely.

Alderman Aziere, seconded by Alderman Mims, made a motion to adopt. The motion was approved by a vote of 8-0-1-1.

Ayes: Aldermen Aziere, Mims, Van Buskirk, Hunt, Ward, Greene, Black, Meyers
Nays: None
Absent: Alderman Myers
Abstain: Alderman Moore

STUDY SESSION

A Sewer Rate Presentation was made by John Bales, Treasury Analyst, Damon Hodges, Assistant City Administrator and Dave McDonald of Burns-McDonald.

The Board discussed the results of the sewer rate study.

Alderman Mims, seconded by Alderman Black, made a motion to amend the agenda by moving R-3121-18 to item No. 2. The motion was approved by a vote of 9-0-1.

Ayes: Aldermen Mims, Black, Van Buskirk, Hunt, Ward, Greene, Moore, Aziere, Meyers
Nays: None
Absent: Alderman Myers

Alderman Meyers, seconded by Alderman Mims, made a motion to amend the agenda by moving R-3124-18 to item No. 3. The motion was approved by a vote of 9-0-1.

Ayes: Aldermen Meyers, Mims, Greene, Van Buskirk, Hunt, Aziere, Black, Moore, Ward
Nays: None
Absent: Alderman Myers

REGULAR AGENDA

NEW BUSINESS

2. **R-3121-18: A RESOLUTION** REESTABLISHING THE RAYTOWN COMMUNITY FOUNDATION AND ESTABLISHING MEMBERS THEREOF. Point of Contact: Teresa Henry, City Clerk.

The resolution was read by title only by Teresa Henry, City Clerk.

Teresa Henry, City Clerk remained available for any discussion.

Alderman Greene, seconded by Alderman Mims, made a motion to adopt.

The resolution's function was clarified.

The motion to adopt was approved by a vote of 9-0-1.

Ayes: Aldermen Greene, Mims, Black, Hunt, Aziere, Moore, Meyers, Van Buskirk, Ward
Nays: None
Absent: Alderman Myers

- 3. R-3124-18: A RESOLUTION** AUTHORIZING AND APPROVING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH INFINITY BUILDING SERVICES, LLC FOR PARKS AND RECREATION MOWING IN AN AMOUNT NOT TO EXCEED \$10,000.00 FOR FISCAL YEAR 2017-2018 BUDGET. Point of Contact: Dave Turner, Parks and Recreation Director.

The resolution was read by title only by Teresa Henry, City Clerk.

Dave Turner, Parks Director remained available for any discussion.

The resolution was discussed.

Alderman Van Buskirk, seconded by Alderman Meyers, made a motion to adopt. The motion was approved by a vote of 9-0-1.

Ayes: Aldermen Van Buskirk, Meyers, Black, Hunt, Aziere, Greene, Moore, Mims, Ward
Nays: None
Absent: Alderman Myers

- 4. FIRST READING: Bill No. 6472-18, Section XXI-E-8: AN ORDINANCE** AMENDING CHAPTER 44, UTILITIES; ARTICLE III; SEWERS, DIVISION 3; SERVICES CHARGES, SECTION 44-154 AND REPEALING SECTION 44-154(b) OF THE CODE OF ORDINANCES OF THE CITY OF RAYTOWN, MISSOURI. Point of Contact: Damon Hodges, Assistant City Administrator.

The ordinance was read by title only by Teresa Henry, City Clerk.

Damon Hodges, Assistant City Administrator, and John Bales, Treasury Analyst remained available for any discussion.

The ordinance was discussed.

The ordinance will return before the Board of Aldermen on September 25.

- 5. FIRST READING: Bill No. 6473-18, Section VIII: AN ORDINANCE** RESCINDING THE VOLUNTARY TAX RATE CEILING REDUCTION TAKEN IN THE YEAR 2012 TO BE APPLIED TO FUTURE YEARS. Point of Contact: Missy Wilson, Assistant City Administrator.

The ordinance was read by title only by Teresa Henry, City Clerk.

Missy Wilson, Assistant City Administrator remained available for any discussion.

The ordinance was clarified and discussed.

An item rescinding the rollback will return before the Board of Aldermen on September 4.

The ordinance will return before the Board on September 25.

- 6. FIRST READING: Bill No. 6474-18, Section VIII: AN ORDINANCE** ESTABLISHING THE ANNUAL PROPERTY TAX LEVY RATE FOR THE CITY OF RAYTOWN GENERAL OPERATING FUND AND THE PARK FUND FOR THE YEAR 2018. Point of Contact: Missy Wilson, Assistant City Administrator.

The ordinance was read by title only by Teresa Henry, City Clerk.

Missy Wilson, Assistant City Administrator remained available for any discussion.

7. **R-3122-18: A RESOLUTION** AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS TO THE WILSON GROUP, INC. RELATED TO RENOVATIONS AT THE PUBLIC WORKS FLEET GARAGE BUILDING LOCATED AT 10014 E. 65TH STREET IN AN AMOUNT NOT TO EXCEED \$69,767.04. Point of Contact: Damon Hodges, Assistant City Administrator.

The resolution was read by title only by Teresa Henry, City Clerk.

Damon Hodges, Assistant City Administrator remained available for any discussion.

The resolution was discussed.

Alderman Mims, seconded by Alderman Aziere, made a motion to adopt.

Discussion continued.

The motion to adopt was approved by a vote of 8-1-1.

Ayes: Aldermen Mims, Aziere, Ward, Hunt, Van Buskirk, Meyers, Greene, Black

Nays: Alderman Moore

Absent: Alderman Myers

8. **R-3123-18: A RESOLUTION** AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH PRECISION ROOFING FOR ROOFING REPAIRS AT THE PUBLIC WORKS FLEET GARAGE BUILDING LOCATED AT 10014 E. 65TH STREET IN AN AMOUNT NOT TO EXCEED \$20,232.96 FOR FISCAL YEAR 2017-2018. Point of Contact: Damon Hodges, Assistant City Administrator.

The resolution was read by title only by Teresa Henry, City Clerk.

Damon Hodges, Assistant City Administrator remained available for any discussion.

Alderman Van Buskirk, seconded by Alderman Ward, made a motion to adopt. The motion was approved by a vote of 9-0-1.

Ayes: Aldermen Van Buskirk, Ward, Moore, Aziere, Hunt, Mims, Black, Meyers, Greene

Nays: None

Absent: Alderman Myers

ADJOURNMENT

Aldermen Mims, seconded by Alderman Black, made a motion to adjourn. The motion was approved by a vote of 9-0-1.

Ayes: Aldermen Mims, Black, Aziere, Greene, Meyers, Ward, Hunt, Van Buskirk, Moore

Nays: None

Absent: Alderman Myers

The meeting adjourned at 8:35 p.m.

CITY OF RAYTOWN
Request for Board Action

Date: August 30, 2018
To: Mayor and Board of Aldermen
From: Teresa M. Henry, City Clerk

Motion and Roll Call Vote

Department Head Approval: _____

City Administrator Approval: _____

Action Requested: Motion and vote to accept the August 7, 2018 Special Election results as certified by the Jackson County Election Board for the questions listed below.

Question 1

“Shall the general property tax rate for all subclasses of property be increased to \$1.00 per one hundred dollars of assessed valuation so that the tax rate ceiling and the maximum authorized levy is set at \$1.00 in the 2018 tax year and subject to required rollbacks in the following tax years?”

2063 YES
4544 NO

Question 2

“Shall the City of Raytown, Missouri impose a city-wide Motor Fuel Fee on and paid by gasoline filling stations selling diesel fuel, gasoline, and/or blended fuels in an amount not to exceed two cents (\$0.02) per gallon based on the gallons of motor vehicle fuel sold, the proceeds which shall be used solely for construction, reconstruction, maintenance, repair, and signing of roads and streets?”

2981 YES
3671 NO

Questions 3

“Shall the City of Raytown impose a local use tax at the same rate as the total local sales tax rate, currently 2.50%, provided that if the local sales tax rate is reduced or raised by voter approval, the local use tax rate shall also be reduced or raised by the same action? A use tax return shall not be required to be filed by persons whose purchases from out-of-state vendors do not in total exceed two thousand dollars in any calendar year.”

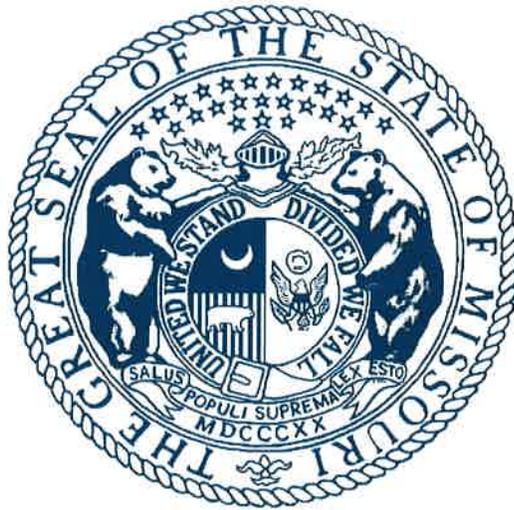
1924 YES
4655 NO

Recommendation: Motion and voice vote to accept.

Analysis: On August 7, 2018, the City held a Primary Election. The Jackson County Election Board certified the results of that election on August 16, 2018. Approval and acceptance of their certification is a formality.

Additional Reports Attached: Certified Election Results

**OFFICIAL
CERTIFICATION
SPECIAL ELECTION
CITY OF RAYTOWN
STATE OF MISSOURI
County of Jackson**



Tuesday, August 7, 2018

**Jackson County Board of Election Commissioners
215 N. Liberty, P.O. Box 296
Independence, Missouri 64051**

Michael K. Whitehead
Member

Mary Ellen Miller
Chairman

Colleen M. Scott
Secretary

Vernon E. Scoville, III
Member

Tammy L. Brown
Director

Corey Dillon
Director

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

	Turnout			CITY OF RAYTOWN, MISSOURI QUESTION 1			CITY OF RAYTOWN, MISSOURI QUESTION 2		
	Reg. Voters	Ballots Cast	% Turnout	Reg. Voters	Total Votes	NO	Reg. Voters	Total Votes	NO
B3 02	1299	457	35.18%	-	-	-	-	-	-
Normal									
Absentee	1299	-	-	-	-	-	-	-	-
Provisional	1299	-	-	-	-	-	-	-	-
B3 03	1127	364	32.30%	-	-	-	-	-	-
Normal									
Absentee	1127	-	-	-	-	-	-	-	-
Provisional	1127	-	-	-	-	-	-	-	-
B3 04, 05	2548	862	33.83%	-	-	-	-	-	-
Normal									
Absentee	2548	-	-	-	-	-	-	-	-
Provisional	2548	-	-	-	-	-	-	-	-
B3 06, 07	1582	581	36.73%	-	-	-	-	-	-
Normal									
Absentee	1582	-	-	-	-	-	-	-	-
Provisional	1582	-	-	-	-	-	-	-	-
B308	1474	526	35.69%	-	-	-	-	-	-
Normal									
Absentee	1474	-	-	-	-	-	-	-	-
Provisional	1474	-	-	-	-	-	-	-	-
B3 09	108	53	49.07%	-	-	-	-	-	-
Normal									
Absentee	108	-	-	-	-	-	-	-	-
Provisional	108	1	0.93%	-	-	-	-	-	-
B4 01	158	52	32.91%	-	-	-	-	-	-
Normal									
Absentee	158	-	-	-	-	-	-	-	-
Provisional	158	-	-	-	-	-	-	-	-
B4 02	718	268	37.33%	-	-	-	-	-	-
Normal									
Absentee	718	-	-	-	-	-	-	-	-
Provisional	718	-	-	-	-	-	-	-	-
B4 03	1344	432	32.14%	-	-	-	-	-	-
Normal									
Absentee	1344	-	-	-	-	-	-	-	-
Provisional	1344	1	0.07%	-	-	-	-	-	-
B4 04	772	250	32.38%	-	-	-	-	-	-
Normal									
Absentee	772	-	-	-	-	-	-	-	-
Provisional	772	2	0.26%	-	-	-	-	-	-

Statement of Votes Cast
JACKSON COUNTY, MISSOURI
PRIMARY ELECTION
AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

	Turnout			CITY OF RAYTOWN, MISSOURI QUESTION 1			CITY OF RAYTOWN, MISSOURI QUESTION 2		
	Reg. Voters	Ballots Cast	% Turnout	Reg. Voters	Total Votes	NO	Reg. Voters	Total Votes	NO
B807									
Normal	2019	654	42.30%	-	-	-	-	-	-
Absentee	2019	-	-	-	-	-	-	-	-
Provisional	2019	-	-	-	-	-	-	-	-
B8 08									
Normal	263	108	41.06%	-	-	-	-	-	-
Absentee	263	-	-	-	-	-	-	-	-
Provisional	263	-	-	-	-	-	-	-	-
BR 01									
Normal	786	280	35.62%	786	276	93 33.70%	183	56.30%	139 50.55%
Absentee	786	-	-	786	0	0	0	0	0
Provisional	786	-	-	786	0	0	0	0	0
BR 02									
Normal	1238	489	39.50%	1238	483	154 31.88%	329	68.12%	294 60.74%
Absentee	1238	-	-	1238	0	0	0	0	0
Provisional	1238	-	-	1238	0	0	0	0	0
BR 03, 04									
Normal	1074	362	33.71%	1074	357	112 31.37%	245	68.63%	206 57.06%
Absentee	1074	-	-	1074	0	0	0	0	0
Provisional	1074	-	-	1074	0	0	0	0	0
BR 05, 06, 20									
Normal	1327	528	39.79%	1327	498	133 26.71%	365	73.29%	287 57.06%
Absentee	1327	-	-	1327	0	0	0	0	0
Provisional	1327	-	-	1327	0	0	0	0	0
BR 07									
Normal	1005	442	43.98%	1005	441	137 31.07%	304	68.93%	239 54.32%
Absentee	1005	-	-	1005	0	0	0	0	0
Provisional	1005	-	-	1005	0	0	0	0	0
BR 08, 13									
Normal	2684	1080	40.24%	2684	1065	319 29.95%	746	70.05%	616 57.41%
Absentee	2684	-	-	2684	0	0	0	0	0
Provisional	2684	-	-	2684	0	0	0	0	0
BR 09									
Normal	1037	362	34.91%	1037	356	104 29.21%	252	70.79%	206 57.87%
Absentee	1037	-	-	1037	0	0	0	0	0
Provisional	1037	-	-	1037	0	0	0	0	0
BR 10									
Normal	1725	641	37.16%	1725	630	194 30.79%	436	69.21%	339 53.39%
Absentee	1725	-	-	1725	0	0	0	0	0
Provisional	1725	-	-	1725	0	0	0	0	0

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

Turnout CITY OF RAYTOWN, MISSOURI QUESTION 1 CITY OF RAYTOWN, MISSOURI QUESTION 2

	Turnout		Ballots Cast	% Turnout	CITY OF RAYTOWN, MISSOURI QUESTION 1		CITY OF RAYTOWN, MISSOURI QUESTION 2	
	Reg. Voters	Total Voters			Reg. Voters	Total Voters	Reg. Voters	Total Voters
SN 22, 24								
Normal	2238	829	37.04%	-	-	-	-	-
Absentee	2238	-	-	-	-	-	-	-
Provisional	2238	1	0.04%	-	-	-	-	-
SN 25								
Normal	482	193	40.04%	-	-	-	-	-
Absentee	482	-	-	-	-	-	-	-
Provisional	482	-	-	-	-	-	-	-
SN 26								
Normal	949	427	44.99%	-	-	-	-	-
Absentee	949	-	-	-	-	-	-	-
Provisional	949	-	-	-	-	-	-	-
SN 27								
Normal	1595	634	39.75%	-	-	-	-	-
Absentee	1595	-	-	-	-	-	-	-
Provisional	1595	-	-	-	-	-	-	-
SN 28								
Normal	1127	519	46.05%	-	-	-	-	-
Absentee	1127	-	-	-	-	-	-	-
Provisional	1127	-	-	-	-	-	-	-
SN 29								
Normal	1327	482	36.32%	-	-	-	-	-
Absentee	1327	-	-	-	-	-	-	-
Provisional	1327	-	-	-	-	-	-	-
SN 30								
Normal	1558	571	36.65%	-	-	-	-	-
Absentee	1558	-	-	-	-	-	-	-
Provisional	1558	-	-	-	-	-	-	-
SN 31								
Normal	1744	688	39.45%	-	-	-	-	-
Absentee	1744	-	-	-	-	-	-	-
Provisional	1744	-	-	-	-	-	-	-
SN 32								
Normal	1047	471	44.99%	-	-	-	-	-
Absentee	1047	-	-	-	-	-	-	-
Provisional	1047	-	-	-	-	-	-	-
SN 33								
Normal	444	202	45.50%	-	-	-	-	-
Absentee	444	-	-	-	-	-	-	-
Provisional	444	-	-	-	-	-	-	-

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

Turnout CITY OF RAYTOWN, MISSOURI QUESTION 1 CITY OF RAYTOWN, MISSOURI QUESTION 2

	CITY OF RAYTOWN, MISSOURI QUESTION 1			CITY OF RAYTOWN, MISSOURI QUESTION 2		
	Reg. Voters	Ballots Cast	% Turnout	Reg. Voters	Ballots Cast	% Turnout
SN 34, 35, 36						
Normal	582	309	53.09%	-	-	-
Absentee	582	-	-	-	-	-
Provisional	582	-	-	-	-	-
SN 37						
Normal	1157	436	37.68%	-	-	-
Absentee	1157	-	-	-	-	-
Provisional	1157	-	-	-	-	-
SN 38						
Normal	2289	730	31.89%	-	-	-
Absentee	2289	-	-	-	-	-
Provisional	2289	-	-	-	-	-
SN 39						
Normal	1885	598	31.72%	-	-	-
Absentee	1885	-	-	-	-	-
Provisional	1885	-	-	-	-	-
SN 40						
Normal	1074	435	40.50%	-	-	-
Absentee	1074	-	-	-	-	-
Provisional	1074	-	-	-	-	-
SN 41						
Normal	978	313	32.00%	-	-	-
Absentee	978	-	-	-	-	-
Provisional	978	-	-	-	-	-
SN 42						
Normal	2015	657	32.61%	-	-	-
Absentee	2015	-	-	-	-	-
Provisional	2015	-	-	-	-	-
SN 43, 46						
Normal	687	221	32.17%	-	-	-
Absentee	687	-	-	-	-	-
Provisional	687	-	-	-	-	-
SN 44						
Normal	921	345	37.46%	-	-	-
Absentee	921	-	-	-	-	-
Provisional	921	-	-	-	-	-
SN 45						
Normal	1110	417	37.57%	-	-	-
Absentee	1110	-	-	-	-	-
Provisional	1110	-	-	-	-	-

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
Jurisdiction Wide				
B1 01, 02, 04				
Normal				
Absentee				
Provisional				
B1 03, 09				
Normal				
Absentee				
Provisional				
B1 05				
Normal				
Absentee				
Provisional				
B1 06, 07, 08				
Normal				
Absentee				
Provisional				
B2 01, 02				
Normal				
Absentee				
Provisional				
B2 03, 04				
Normal				
Absentee				
Provisional				
B2 05				
Normal				
Absentee				
Provisional				
B2 06, 07				
Normal				
Absentee				
Provisional				
B3 01				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
B3 02				
Normal				
Absentee				
Provisional				
B3 03				
Normal				
Absentee				
Provisional				
B3 04, 05				
Normal				
Absentee				
Provisional				
B3 06, 07				
Normal				
Absentee				
Provisional				
B308				
Normal				
Absentee				
Provisional				
B3 09				
Normal				
Absentee				
Provisional				
B4 01				
Normal				
Absentee				
Provisional				
B4 02				
Normal				
Absentee				
Provisional				
B4 03				
Normal				
Absentee				
Provisional				
B4 04				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
B4 05				
Normal				
Absentee				
Provisional				
B4 06, 07				
Normal				
Absentee				
Provisional				
B4 08, 09				
Normal				
Absentee				
Provisional				
B4 10				
Normal				
Absentee				
Provisional				
B5 01, 02				
Normal				
Absentee				
Provisional				
B5 03, 04				
Normal				
Absentee				
Provisional				
B5 05				
Normal				
Absentee				
Provisional				
B5 06				
Normal				
Absentee				
Provisional				
B5 07				
Normal				
Absentee				
Provisional				
B5 08				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
B5 09				
Normal				
Absentee				
Provisional				
B6 01				
Normal				
Absentee				
Provisional				
B6 02				
Normal				
Absentee				
Provisional				
B6 03				
Normal				
Absentee				
Provisional				
B6 04				
Normal				
Absentee				
Provisional				
B6 05				
Normal				
Absentee				
Provisional				
B6 06				
Normal				
Absentee				
Provisional				
B6 07				
Normal				
Absentee				
Provisional				
B7 01, 02				
Normal				
Absentee				
Provisional				
B7 03, 04				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
B7 05				
Normal				
Absentee				
Provisional				
B7 06				
Normal				
Absentee				
Provisional				
B7 07, 08				
Normal				
Absentee				
Provisional				
B7 09				
Normal				
Absentee				
Provisional				
B8 01				
Normal				
Absentee				
Provisional				
B8 02				
Normal				
Absentee				
Provisional				
B8 03				
Normal				
Absentee				
Provisional				
B804				
Normal				
Absentee				
Provisional				
B8 05				
Normal				
Absentee				
Provisional				
B806				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
B807				
Normal	-	-	-	-
Absentee	-	-	-	-
Provisional	-	-	-	-
B8 08				
Normal	-	-	-	-
Absentee	-	-	-	-
Provisional	-	-	-	-
BR 01				
Normal	786	272	78	28.58%
Absentee	786	0	0	0
Provisional	786	0	0	0
BR 02				
Normal	1238	477	143	29.98%
Absentee	1238	0	0	0
Provisional	1238	0	0	0
BR 03, 04				
Normal	1074	357	103	28.85%
Absentee	1074	0	0	0
Provisional	1074	0	0	0
BR 05, 06, 20				
Normal	1327	487	125	25.67%
Absentee	1327	0	0	0
Provisional	1327	0	0	0
BR 07				
Normal	1005	438	133	30.37%
Absentee	1005	0	0	0
Provisional	1005	0	0	0
BR 08, 13				
Normal	2684	1064	296	27.82%
Absentee	2684	0	0	0
Provisional	2684	0	0	0
BR 09				
Normal	1037	357	93	26.05%
Absentee	1037	0	0	0
Provisional	1037	0	0	0
BR 10				
Normal	1725	628	177	28.18%
Absentee	1725	0	0	0
Provisional	1725	0	0	0

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
BR11, 15				
Normal	1070	367	111	256
Absentee	1070	0	0	0
Provisional	1070	0	0	0
BR 12				
Normal	1488	635	207	428
Absentee	1488	0	0	0
Provisional	1488	0	0	0
BR 14				
Normal	741	280	93	187
Absentee	741	0	0	0
Provisional	741	0	0	0
BR 16				
Normal	1294	476	113	363
Absentee	1294	0	0	0
Provisional	1294	0	0	0
BR 17				
Normal	40	11	0	11
Absentee	40	0	0	0
Provisional	40	0	0	0
BR 18				
Normal	1196	501	169	332
Absentee	1196	0	0	0
Provisional	1196	0	0	0
BR 19				
Normal	15	10	7	3
Absentee	15	0	0	0
Provisional	15	0	0	0
FO 01				
Normal	-	-	-	-
Absentee	-	-	-	-
Provisional	-	-	-	-
FO 02				
Normal	-	-	-	-
Absentee	-	-	-	-
Provisional	-	-	-	-
FO 02*				
Normal	-	-	-	-
Absentee	-	-	-	-
Provisional	-	-	-	-

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
FO 03, 04, 05, 09				
Normal				
Absentee				
Provisional				
FO 06, 10				
Normal				
Absentee				
Provisional				
FO 07				
Normal				
Absentee				
Provisional				
FO 08				
Normal				
Absentee				
Provisional				
PR 01				
Normal				
Absentee				
Provisional				
PR 02				
Normal				
Absentee				
Provisional				
PR 03, 04				
Normal				
Absentee				
Provisional				
PR 05				
Normal				
Absentee				
Provisional				
PR 06				
Normal				
Absentee				
Provisional				
PR 07				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
PR 08, 10				
Normal				
Absentee				
Provisional				
PR 09				
Normal				
Absentee				
Provisional				
PR 11				
Normal				
Absentee				
Provisional				
PR 12				
Normal				
Absentee				
Provisional				
PR 13, 14				
Normal				
Absentee				
Provisional				
PR 15				
Normal				
Absentee				
Provisional				
PR 16				
Normal				
Absentee				
Provisional				
PR 17				
Normal				
Absentee				
Provisional				
PR 18				
Normal				
Absentee				
Provisional				
PR 19				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
PR 20				
Normal				
Absentee				
Provisional				
PR 21, 22				
Normal				
Absentee				
Provisional				
PR 23				
Normal				
Absentee				
Provisional				
PR 24				
Normal				
Absentee				
Provisional				
PR 25				
Normal				
Absentee				
Provisional				
PR 26				
Normal				
Absentee				
Provisional				
PR 26*				
Normal				
Absentee				
Provisional				
PR 27				
Normal				
Absentee				
Provisional				
PR 28				
Normal				
Absentee				
Provisional				
PR 29				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
PR30, 31				
Normal				
Absentee				
Provisional				
PR 32				
Normal				
Absentee				
Provisional				
PR 33				
Normal				
Absentee				
Provisional				
PR 34				
Normal				
Absentee				
Provisional				
PR 35, 36				
Normal				
Absentee				
Provisional				
PR 37				
Normal				
Absentee				
Provisional				
PR 38				
Normal				
Absentee				
Provisional				
PR 39				
Normal				
Absentee				
Provisional				
PR 40				
Normal				
Absentee				
Provisional				
PR 41, 42				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
PR 43, 45				
Normal				
Absentee				
Provisional				
PR 44				
Normal				
Absentee				
Provisional				
PR46, 59				
Normal				
Absentee				
Provisional				
PR 47				
Normal				
Absentee				
Provisional				
PR 48				
Normal				
Absentee				
Provisional				
PR 49				
Normal				
Absentee				
Provisional				
PR 50				
Normal				
Absentee				
Provisional				
PR51				
Normal				
Absentee				
Provisional				
PR52				
Normal				
Absentee				
Provisional				
PR53, 54				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
PR55				
Normal				
Absentee				
Provisional				
PR 56, 57				
Normal				
Absentee				
Provisional				
PR60, 61				
Normal				
Absentee				
Provisional				
PR 62				
Normal				
Absentee				
Provisional				
SN 01				
Normal				
Absentee				
Provisional				
SN 02				
Normal				
Absentee				
Provisional				
SN 03, 19				
Normal				
Absentee				
Provisional				
SN 04				
Normal				
Absentee				
Provisional				
SN05, 06				
Normal				
Absentee				
Provisional				
SN 07, 09				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
SN 08				
Normal				
Absentee				
Provisional				
SN 10, 12				
Normal				
Absentee				
Provisional				
SN 11				
Normal				
Absentee				
Provisional				
SN13, 14				
Normal				
Absentee				
Provisional				
SN 15, 23				
Normal				
Absentee				
Provisional				
SN16				
Normal				
Absentee				
Provisional				
SN 17				
Normal				
Absentee				
Provisional				
SN 18				
Normal				
Absentee				
Provisional				
SN 20				
Normal				
Absentee				
Provisional				
SN 21				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
SN 22, 24				
Normal				
Absentee				
Provisional				
SN 25				
Normal				
Absentee				
Provisional				
SN 26				
Normal				
Absentee				
Provisional				
SN 27				
Normal				
Absentee				
Provisional				
SN 28				
Normal				
Absentee				
Provisional				
SN 29				
Normal				
Absentee				
Provisional				
SN 30				
Normal				
Absentee				
Provisional				
SN 31				
Normal				
Absentee				
Provisional				
SN 32				
Normal				
Absentee				
Provisional				
SN 33				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
SN 34, 35, 36				
Normal				
Absentee				
Provisional				
SN 37				
Normal				
Absentee				
Provisional				
SN 38				
Normal				
Absentee				
Provisional				
SN 39				
Normal				
Absentee				
Provisional				
SN 40				
Normal				
Absentee				
Provisional				
SN 41				
Normal				
Absentee				
Provisional				
SN 42				
Normal				
Absentee				
Provisional				
SN 43, 46				
Normal				
Absentee				
Provisional				
SN 44				
Normal				
Absentee				
Provisional				
SN 45				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
SN 47				
Normal				
Absentee				
Provisional				
SN 48				
Normal				
Absentee				
Provisional				
SN 49				
Normal				
Absentee				
Provisional				
SN 50				
Normal				
Absentee				
Provisional				
SN 51, 52				
Normal				
Absentee				
Provisional				
VB 01, 12				
Normal				
Absentee				
Provisional				
VB 02, 03, 13				
Normal				
Absentee				
Provisional				
VB 04				
Normal				
Absentee				
Provisional				
VB 07, 08, 14				
Normal				
Absentee				
Provisional				
VB 09				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes		NO
		YES	NO	
VB 10, 11, 19				
Normal				
Absentee				
Provisional				
VB15, 16, 17, 18				
Normal				
Absentee				
Provisional				
WA 01				
Normal				
Absentee				
Provisional				
WA 02				
Normal				
Absentee				
Provisional				
WA 03, 04				
Normal				
Absentee				
Provisional				
WA 05, 06				
Normal				
Absentee				
Provisional				
WA 07				
Normal				
Absentee				
Provisional				
WA 08				
Normal				
Absentee				
Provisional				
WA 09				
Normal				
Absentee				
Provisional				
WA 10				
Normal				
Absentee				
Provisional				

Statement of Votes Cast
 JACKSON COUNTY, MISSOURI
 PRIMARY ELECTION
 AUGUST 7, 2018
 Election Day
 Official Results

Date: 8/16/2018
 Time: 9:10:40 AM

CITY OF RAYTOWN, MISSOURI QUESTION 3

	Reg. Voters	Total Votes	YES	NO
WA 11				
Normal				
Absentee				
Provisional				
WA 12				
Normal				
Absentee				
Provisional				
SF01				
Normal				
Absentee				
Provisional				
SF02				
Normal				
Absentee				
Provisional				
SF03				
Normal				
Absentee				
Provisional				
ABSENTEE				
Normal	0	0	0	0
Absentee	0	218	76	34.86%
Provisional	0	1	0	100.00%
Total	16720	6360	1848	29.06%
Normal	16720	218	76	34.86%
Absentee	16720	1	0	100.00%
Provisional	16720	6579	1924	29.24%
Total			4655	70.76%

**NOTICE OF SPECIAL ELECTION
CITY OF RAYTOWN, MISSOURI
TUESDAY, AUGUST 7, 2018**

Notice is hereby given to the registered qualified voters of the City of Raytown, Missouri, that the Board of Alderman of said City has called a Special Election to be held on Tuesday, August 7, 2018. The polls will be open from 6 a.m. until 7 p.m.

The official ballot will be substantially in the following form:

**SAMPLE BALLOT
CITY OF RAYTOWN, MISSOURI
SPECIAL ELECTION
TUESDAY, AUGUST 7, 2018**

QUESTION 1

Shall the general property tax rate for all subclasses of property be increased to \$1.00 per one hundred dollars of assessed valuation so that the tax rate ceiling and the maximum authorized levy is set at \$1.00 in the 2018 tax year and subject to required rollbacks in the following tax years?

YES
NO

QUESTION 2

Shall the City of Raytown, Missouri impose a city-wide Motor Fuel Fee on and paid by gasoline filling stations selling diesel fuel, gasoline, and/or blended fuels in an amount not to exceed two cents (\$0.02) per gallon based on the gallons of motor vehicle fuel sold, the proceeds which shall be used solely for construction, reconstruction, maintenance, repair, and signing of roads and streets?

YES
NO

QUESTION 3

Shall the City of Raytown impose a local use tax at the same rate as the total local sales tax rate, currently 2.50%, provided that if the local sales tax rate is reduced or raised by voter approval, the local use tax rate shall also be reduced or raised by the same action?

A use tax return shall not be required to be filed by persons whose purchases from out-of-state vendors do not in total exceed two thousand dollars in any calendar year.

YES
NO

INSTRUCTIONS TO VOTERS

Using blue or black ink, completely fill in the box next to the candidate or question response of your choice like this:

Fill in the box completely. DO NOT MARK OUTSIDE OF THE BOX. VOTE BOTH SIDES OF BALLOT, IF APPLICABLE.

To cast a vote for a write-in, use blue or black ink to fill the box corresponding to that office. Write in the candidate's name on the write-in line provided.

The following is a list of the polling (voting) locations:

<u>Pct</u>	<u>Name</u>	<u>Address</u>
BROOKING TOWNSHIP		
1	Raytown Library	6131 Raytown Rd
2	St Matthew's Episcopal Church	9349 E 65th St
3,4	Our Lady of Lourdes Church	7045 Blue Ridge Blvd
5,6,20	Raytown Central Middle School	10601 E 59th St
7	River Christian Fellowship Community Campus	6400 Woodson Rd
8,13	Connection Point at First Baptist Church	10500 E State Route 350
9	Raytown City Hall	10000 E 59th St
10	Raytown City Hall	10000 E 59th St
11,15	Faith Presbyterian Church	8301 James A Reed Rd
12	Spring Valley Baptist Church	8801 E 79th St
14	Southwood Church of the Nazarene	8201 Raytown Rd
16	Southwood United Church of Christ	7904 Raytown Rd
17	Southwood United Church of Christ	7904 Raytown Rd
18	Raytown South High School	8211 Sterling Ave
19	Raytown South High School	8211 Sterling Ave

IN WITNESS WHEREOF, the Jackson County Board of Election Commissioners has caused its name to be hereunto signed and the official seal affixed this 29th day of May, 2018.

**JACKSON COUNTY BOARD
OF ELECTION COMMISSIONERS**

**Tammy L. Brown, Director
Corey Dillon, Director
Attest:
Mary Ellen Miller, Secretary**

**Michael K. Whitehead, Chairman
Mary Ellen Miller, Secretary
Colleen M. Scott, Member
Vacant, Member**

NOTICE OF ACCESSIBILITY

FURTHER NOTICE IS GIVEN that, where a regular polling place has limited accessibility, a disabled or elderly voter may be provided an alternative means of casting his or her ballot. Such means may include reassignment to an accessible polling place, curbside voting, assisted voting or voting by absentee ballot. A voter may apply for an absentee ballot in person or by mail, or may have a relative or guardian apply in person on his or her behalf. If an absentee voter is disabled or incapacitated, the notary requirement is waived. In addition, voters requiring assistance may be assisted by a person of the voter's choice.

**CITY OF RAYTOWN
Request for Board Action**

Date: August 29, 2018
To: Mayor and Board of Aldermen
From: Missy Wilson, Assistant Finance Director

Bill No.: 6473-18
Section No.: VIII

Department Head Approval: _____

City Administrator Approval: _____

=====

Action Requested: Rescind the previous voluntary tax rate ceiling reduction taken in 2012.

Analysis: The City of Raytown can undo past voluntary reductions that were taken in any even numbered year in 2008 and going forward, in which the reduced rate has followed them forward. In this case both the General Revenue and Parks and Recreation levies can have their voluntary reductions undone.

Once this is approved, the Missouri State Tax Auditor's Office will revert the ceiling back to what it would have been, had no voluntary reductions been taken.

**AN ORDINANCE RESCINDING THE VOLUNTARY TAX RATE CEILING REDUCTION
TAKEN IN THE YEAR 2012 TO BE APPLIED TO FUTURE YEARS**

WHEREAS, the City of Raytown, Missouri is a political subdivision located in Jackson County, Missouri; and

WHEREAS, the City of Raytown, Missouri hereby rescinds the voluntary tax rate ceiling reduction taken in year 2012; and

WHEREAS, Section 67.110 of the Missouri Revised Statutes has been enacted by the Missouri Legislature and provides that the Board of Aldermen shall publish Notice and hold a Public Hearing held on September 4, 2018 and before the tax rates for the fiscal year are set;

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – RESCIND PREVIOUS VOLUNTARY TAX RATE CEILING REDUCTION-GENERAL FUND. That the Voluntary Reduction taken in the year 2012 on all taxable realty and tangible personal property within the City of Raytown, Missouri, is hereby rescinded at 0.0068/100 cents (\$0.0068) per one hundred dollars (\$100.00) assessed valuation for general expenses incurred by the City.

SECTION 2 – RESCIND PREVIOUS VOLUNTARY TAX RATE CEILING REDUCTION-PARK FUND. That the Voluntary Reduction taken in the year 2012 on all tangible realty and tangible personal property within the City of Raytown, Missouri, is hereby established at 0.0033/100 cents (\$0.0033) per one hundred dollars (\$100.00) valuation for the purpose of a park fund to keep, maintain and further develop a system of public parks.

SECTION 3 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 6 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri this 4th day of September, 2018.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney



OFFICE OF MISSOURI STATE AUDITOR

CERTIFICATION LETTER

October 01, 2012

Mary Jo Spino, County Clerk
Jackson County
415 East 12th Street, 2nd floor
Kansas City, MO 64106-0000

RE: 09-048-0015 City of Raytown

Dear Mary Jo Spino, County Clerk:

We have received information to substantiate compliance with Missouri law for the 2012 property tax rates for the above-captioned taxing authority. Section 137.073.6, RSMo, requires the State Auditor to examine such information and return to the county clerk our findings regarding the property tax rate ceilings and the debt service levy, if applicable. The State Auditor's Office has relied on information presented and representations made by the taxing authority for our review of the tax rate ceiling(s) and actual property tax rate(s) levied. Our findings are based upon existing constitutional provisions, statutes, rulings and court decisions.

We understand that the taxing authority's property tax rate ceiling(s) and actual property tax rate(s) levied for 2012 to be as follows:

Purpose	Tax Rate Ceiling or Maximum Allowable Debt Service Levy	Sales Tax Reduction	Voluntary Reduction	Recoupment Rate	CERTIFIED RATE	Taxing Authority's Proposed Rate	Complies with MO Laws Yes/No
General Revenue	0.3762	0.0000	0.0068	0.0000	0.3694	0.3694	Yes
Parks & Recreation	0.1878	0.0000	0.0033	0.0000	0.1845	0.1845	Yes

Based on the information submitted by the taxing authority we find the CERTIFIED RATE(S) for the taxing authority as listed above, complies or does not comply with the provisions Section 137.073, RSMo, as indicated above. Any taxing authority levying a rate(s) higher than the certified rate(s) is/are not in compliance with Missouri laws. All tax levies not in compliance will receive a Notification of Non-Compliance Letter sent certified mail, will be referred to the Missouri Attorney General's Office pursuant to Section 137.073.6(2), RSMO, and will also be noted in our Review of 2012 Property Tax Rates report. A copy of this letter must be sent by your office to the above captioned political subdivision to comply with Section 137.073.6, RSMo.

CC: City of Raytown

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI
COUNTY OF JACKSON

} S.S.

Page 1 of 1

Before the undersigned Notary Public personally appeared **Chanel Jones** on behalf of **THE DAILY RECORD, KANSAS CITY** who, being duly sworn, attests that said newspaper is qualified under the provisions of Missouri law governing public notices to publish, and did so publish, the notice annexed hereto, starting with the **August 27, 2018** edition and ending with the **August 27, 2018** edition, for a total of 1 publications:

08/27/2018

Legal Notice
Pursuant to RSMo 67.110,
the City of Raytown
provides notice of a public hearing
concerning rescinding a previous
voluntary tax rate ceiling reduction
Location of Meeting
City of Raytown
Council Chambers
10000 E 59th Street
Raytown, Missouri 64133
Date and Time of Meeting
September 4, 2018 - at 7:00 p.m.
**The public hearing will be held
by the City of Raytown's
Board of Aldermen**
11611380 Jackson Aug. 27, 2018

Chanel Jones

Subscribed & sworn before me this 27th day of Aug, 2018
(SEAL)

Notary Public

CHRISTINE BEEM
Notary Public - Notary Seal
State of Missouri
Commissioned for St. Louis City
My Commission Expires: January 25, 2022
Commission Number: 18401969

CITY OF RAYTOWN
Request for Board Action

Date: August 29, 2018

Bill No. 6475-18

To: Mayor and Board of Aldermen

Section No.: XIII

From: Ray Haydaripoor, Director of Community Development

Department Head Approval: _____

Finance Director Approval: _____ (only if funding requested)

City Administrator Approval: _____

Action Requested: Conduct a public hearing to consider a Conditional Use Permit application for vehicle/equipment rentals.

Recommendation: The Planning & Zoning Commission voted (6-0) to recommend denial of the Conditional Use Permit subject to the eight (8) reasons as outlined in the original April 2018 staff report.

Analysis: David Housh is requesting approval of a Conditional Use Permit for vehicle/equipment rentals. 6301 Raytown Road is zoned neighborhood commercial (NC), which does not allow vehicle/equipment rentals. Therefore, a Conditional Use Permit is required to have this land use at this property. The application first went to the Planning & Zoning Commission in April, where city staff recommended denial. The case was continued to the May meeting, where the applicant stated he would need to obtain the property owner's approval before accepting the city's recommendations. The case was then continued to the June meeting that was cancelled due to the applicant's inability to obtain said approval.

City staff attempted to contact Mr. Housh several times before the July meeting to determine whether or not to place him on the July 12, 2018 Planning & Zoning Commission agenda. Mr. Housh did not respond.

Alternatives: Alternatives to the recommendation of the Planning & Zoning Commission would be to either approve the request or refer the Conditional Use Permit back to the Planning & Zoning Commission for revisions and/or further review.

Budgetary Impact: This application does not require the city to provide any funding.

Not Applicable

Additional Reports Attached:

- Staff Report from April 5, 2018 Planning & Zoning Commission meeting
- Minutes from April 5, 2018 Planning & Zoning Commission meeting

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT SUBJECT TO CERTAIN CONDITIONS TO ALLOW A VEHICLE/EQUIPMENT RENTAL ESTABLISHMENT AT 6301 RAYTOWN ROAD IN RAYTOWN, MISSOURI

WHEREAS, application PZ-2018-04, submitted by David Housh seeks to allow a vehicle/equipment rental establishment at 6301 Raytown Road; and

WHEREAS, pursuant to City Code Chapter 50, Article V of the City of Raytown Code of Ordinances, application no. PZ-2018-04, was referred to the Planning & Zoning Commission to hold a public hearing; and

WHEREAS, after due public notice in the manner prescribed by law, the Planning & Zoning Commission held public hearings on said application on April 5, 2018, May 3, 2018 and again on July 12, 2018; and

WHEREAS, at the conclusion of said public hearing on July 12, 2018 the Planning & Zoning Commission by a vote of six (6) in favor and zero (0) against rendered a report to the Board of Aldermen recommending the Conditional Use Permit Application be denied

WHEREAS, after due public notice in the manner prescribed by law, the Board of Aldermen held public hearings on said application on September 4, 2018 and September 18, 2018; and

WHEREAS, based on all of the information presented the Board of Aldermen finds it is in the best interest of the citizens of the City of Raytown to grant said Conditional Use Permit subject to certain conditions specified herein.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – GRANTING OF CONDITIONAL USE PERMIT. That a Conditional Use Permit is hereby granted to allow a vehicle/equipment rental establishment on the property located at 6301 Raytown Road in Raytown, Missouri, subject to the conditions set forth in Section 2 herein.

SECTION 2 – CONDITIONS OF APPROVAL AND OPERATION. While the proposed use is not what the majority of the City’s long-range plans had intended for this specific area, the applicant has made modifications to the application that resolve some of the previous concerns of City staff.

Staff recommends approval of Case No. PZ 2018-04, Conditional Use Permit for Vehicle/Equipment Rental subject to the following reasons:

1. The Conditional Use Permit shall be valid for a period of five (5) years.
2. The CUP shall be valid on the two parcels as indicated in the application and the site plans. The Conditional Use Permit is not transferable.
3. The number of rental vehicles/trailers on the property shall not exceed four (4).
4. The parking of rental vehicles shall be limited to the vacant parcel and shall be parked as indicated on the site plan submitted by the applicant.

5. Both lots associated with this Conditional Use Permit shall adhere to the City's parking lot regulations as listed in Sec. 36-86 and Sec. 36-87.
6. The applicant shall submit a parking lot construction plan that meets the requirements of the City of Raytown Public Works' Private Improvement Design Criteria (DC-07).
7. The property owner and/or applicant shall improve and maintain both driveway approaches to City standards.
8. The applicant shall submit a revised site plan, for review and approval by staff, indicating elements of the Commercial Site Design Standards (Sec. 50-396) including but not limited to: parking lot landscaping, site lighting, site furnishings, proposed signage, and fencing improvements.
9. The parking of vehicles in the Tint Zone parking lot shall be limited to licensed and operable vehicles only.
10. All signage shall adhere to the City's Sign Regulations (Sec. 50 488-516).
11. The CUP shall be in compliance with all applicable local, state and federal rules and regulations.

SECTION 3 – FAILURE TO COMPLY. That failure to comply with any of the conditions or provisions contained in this ordinance shall constitute violations of both this ordinance and the City's Comprehensive Zoning Code and shall be cause for herein in addition to other penalties contained in the City Code.

SECTION 4 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 6 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri, this ____ day of September, 2018.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney

PZ 2018-04

To: City of Raytown Planning and Zoning Commission
 From: Michael Swan, Planning and Zoning Coordinator
 Date: April 5, 2018
 Re: Application for Conditional Use Permit
 Agenda Item: 5B

CONDITIONAL USE PERMIT APPLICATION SUMMARY

Applicant: Tint Zone
 Project Contact: David Housh
 Property Owner: Commercial Shops & Garages LLC
 Property Location: 6301 Raytown Road
 Request: To operate a vehicle/equipment rental business at an existing auto-related business

SITE DATA

Legal Description: Lot 15 and the West 25 feet of Lot 14, MUIRSMITH ADDITION, a subdivision in Raytown, Jackson County, Missouri.

Surrounding Zoning	Neighborhood Commercial (NC)
Surrounding Overlay	Central Business District Design Corridor
Surrounding Land Use	Commercial/Retail
Designated Future Land Use	Downtown District
Ward(s)	Ward 2
Approximate Land Area	11,471ft ² or 0.26 acres
Roadway Classification	Collector

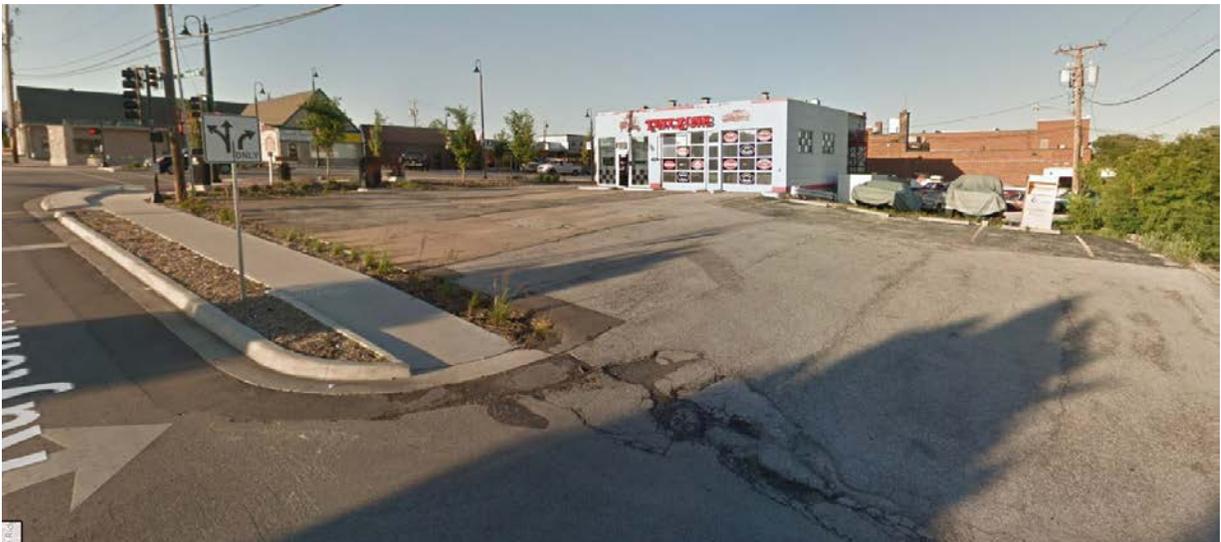


Figure 1 – Street view of proposed Vehicle/Equipment Rental business

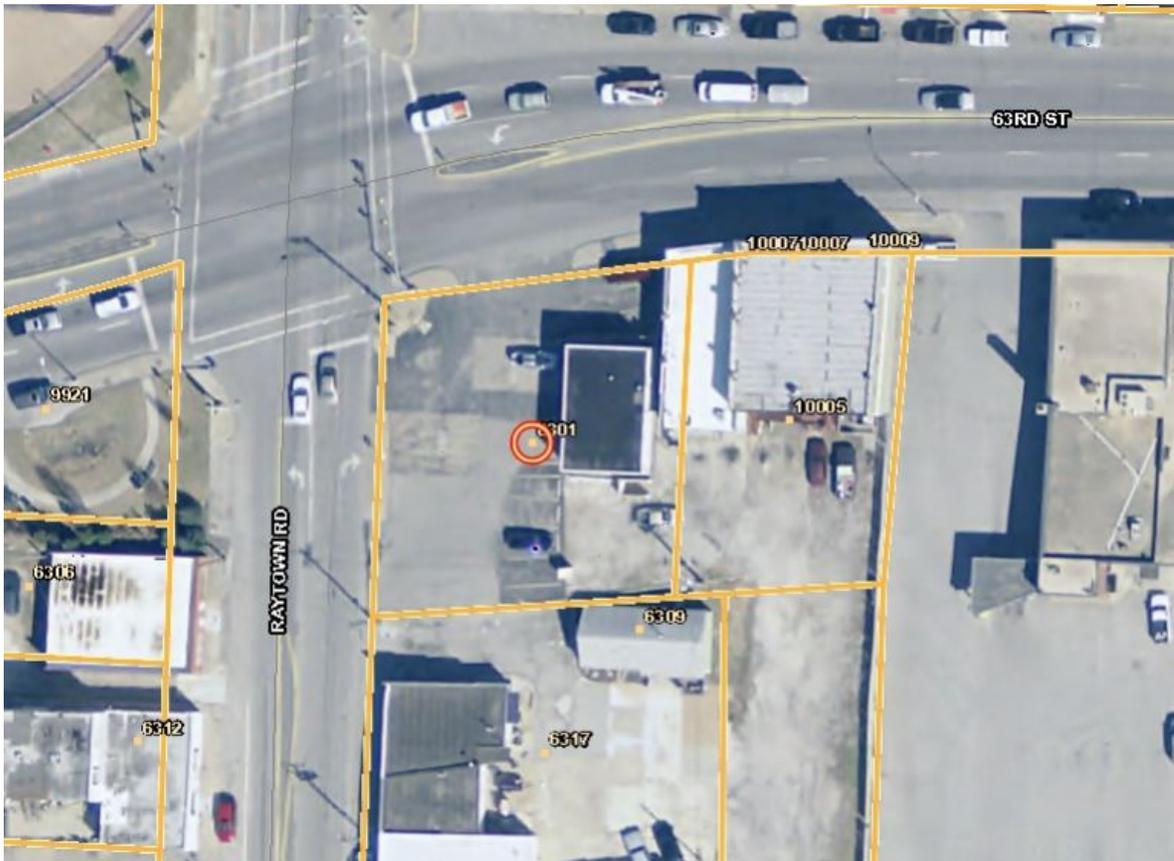


Figure 2 – Aerial view of proposed Vehicle/Equipment Rental business

BACKGROUND

SITE DESCRIPTION AND PRESENT USE

The 0.26 acre (11,471 ft²) parcel at the southeast corner of 63rd Street and Raytown Road is occupied by a 936 ft² commercial window tinting business. The building coverage is eight percent and there is no open space. This is a corner lot with frontage on 63rd St. and Raytown Rd.; however, access has been limited to Raytown Road since the Downtown Streetscape Project.

SURROUNDING PROPERTIES AND NEIGHBORHOOD

The project site is located at the principal intersection of downtown Raytown. It is located in the Central Business District. The surrounding properties are occupied by neighborhood-oriented, local retail businesses. Surrounding parcels are of similar size and use. The project site is located within the CBD Design Corridor.

HISTORY

The current business, Tint Zone, has been in business at this location for the past ten years. Prior to 2006, the site was occupied by a business called Brakes and More.



Staff Report

Community Development
Planning and Development Services

Historically, this was the site of William Ray's blacksmith shop which dates back to the 1850s, an important stop for travelers along the Santa Fe Trail during the pioneer era. Today, this landmark is commemorated by a historical placard adjacent to the parcel.

PUBLIC COMMENTS

The public notice was published in *The Daily Record* on February 12, 2018. Public notice letters were sent to all adjacent property owners by the applicant. The Neighborhood Information Meeting was held on February 16, 2018. To date, the Community Development Department has received two letters regarding this application.

ANALYSIS

In considering and making a decision on an application for a conditional use permit, consideration is required to be given by the city to the health, safety, morals, comfort and general welfare of the inhabitants of the city, including but not limited to, the following factors.

1. Stability and integrity of the various zoning districts

The parcel and all adjacent lots are zoned Neighborhood Commercial (NC). The uses of surrounding properties are more specifically described below:

- North: Fox's Drugstore
- East: Superior Upholstery & Raytown Shoe Repair
- South: Proton Labs
- West: Public plaza

2. Conservation of property values

The proposed conditional use, if approved, will be a secondary use to Tint Zone and serve as a supplementary business. The property is a high visibility area at a prominent intersection in Raytown. While the site has great visibility, it is a relatively small parcel which limits the potential of the proposed conditional use. While the proposed conditional use is a more intensive use than those traditionally found in NC zoning class, it does not appear that the proposed vehicle/equipment rental business will adversely affect neighboring property values.

3. Protection against fire and casualties

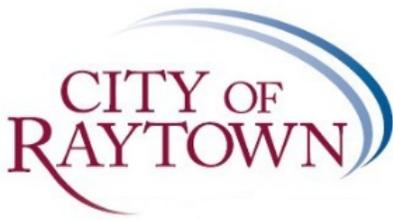
Prior to initiating the vehicle/equipment rental business, the applicant will have to obtain a Commercial Use Permit from the City. As part of issuance of this permit, the tenant space and property will be inspected by the City's Building Inspector and Fire Marshall to ensure compliance with the life safety codes contained in the city's adopted Building and Fire Codes, which will help protect against fire and casualties.

4. Observation of general police regulations

It does not appear that the proposed vehicle/equipment rental business will violate any general police regulations.

5. Prevention of traffic congestion

The property is located at the intersection of two collector roadways: 63rd St. and Raytown Road. It is important that the proposed use does not cause traffic congestion at this intersection. Access to the parcel is now limited to Raytown Road. The centerline of the drive is within 75 feet of the major intersection. Due to the size of the site and the limited narrow access onto Raytown Road with its proximity to the intersection, staff is concerned that the proposed use will create intermittent congestion. Additionally, due to the one-way traffic flow



Staff Report

Community Development
Planning and Development Services

of Raytown Road over the old railroad, almost all traffic will be a right-turn exit. The tight curb radius could prove problematic for U-Haul customers not accustomed to driving 15'+ trucks.

6. Promotion of traffic safety and the orderly parking of motor vehicles

The parking is limited to the number of spaces existing on the property. The applicant is proposing to change the layout of the existing parking area. As indicated on the site plan, the four U-Haul vehicles will be parked on the south side of the parking lot. Customer and employee parking will be located to the west and north of the building. The larger two trucks (15 ft. and 26 ft.) will be stacked in parking spot labeled #9 on the site plan. The proposed parking configuration does not allow for the orderly flow and movement of the trucks.

Additionally, staff is concerned about the potential for overcrowding of the parking lot between both businesses. According to Sec. 50-539 "Supplement Parking Requirements" of the City of Raytown Zoning Ordinance, *Automobile Service Stations and Repair Garages* are required to have "one parking space for each employee plus two spaces for each service bay plus one for each 500 square feet of floor area". Therefore, Tint Zone is required to have four (4) parking spots, one of which must be handicap accessible.

The U-Haul business, a separate use, is required to have allotted parking spots. A parking requirement is not listed for this specific use; therefore the requirement is prescribed by the Director of Community Development. It has been determined by the Director of Community Development that the U-Haul business shall have one additional parking spot per rental truck on the premise. Thus, an additional four (4) parking spots are required. According to the site plan, there are only two (2) additional parking spots available, both of which are in a less accessible corner of the property.

7. Promotion of the safety of individuals and property

The property will be inspected by the City's Building Official and the Fire Marshal from the Raytown Fire Protection District to ensure that the tenant space complies with all applicable life safety codes and that the property is in compliance with the city's property maintenance codes. Staff is concerned about potential safety risks due to overcrowding of the lot and multiple uses.

8. Provision for adequate light and air

The proposed business will locate within the existing building; the vehicles/equipment for rental will be parked on the south side of the building. Vehicle and equipment rental parking will occupy approximately 1,000 ft² of the existing paved surface. The proposed use will occupy more space. The parcel has no impervious area as the building and the asphalt parking lot occupy the entire lot. Apart from the streetscape project (part of the City's beautification program), there is no green space or landscaping onsite nor is any proposed.

9. Prevention of overcrowding and excessive intensity of land uses

The proposed vehicle rental business will generate additional traffic and customers at any given time. While the proposed use is of a relatively low intensity in nature, there is concern for the potential of overcrowding of the parcel given the unpredictable nature of the business and the fact that there will be two uses of one small parcel.

10. Provision for public utilities and schools

It is not anticipated that the proposed conditional use will have any impact on schools. In addition, all utilities are available to serve the property.



Staff Report

Community Development
Planning and Development Services

11. Invasion by inappropriate uses

The property on which the vehicle rental business is proposed is zoned Neighborhood Commercial (NC) as is each of the adjoining properties. According to the City's Comprehensive Plan, the proposed use would be more appropriate in a Highway Commercial zoned property, as this zoning class is more favorable to auto-oriented and intensive uses as opposed to a central business district for a historical inner-ring suburb.

12. Value, type and character of existing or authorized improvements and land uses

The property on which the proposed use would be located is developed and does not necessitate any building improvements but will require exterior site improvements – reconfiguring of the existing parking lot.

13. Encouragement of improvements and land uses in keeping with overall planning

Staff has concerns regarding the proposed land use not adhering to several land use planning principles:

A. City of Raytown Comprehensive Plan – Chapter 13 (Future Development)

The plan identifies this parcel as being located in an area designated as 'Downtown Commercial'. This particular commercial area should have mixed uses that promote downtown as an activity destination with community-oriented facilities and activities.

B. Raytown Central Business District Plan

This plan divides downtown Raytown into separate zones with guidelines and strategies to improve the overall function and character of the area. It identifies this parcel as being located in the 'Town Square' subzone. Commercial development and redevelopment is strongly encouraged to assist in creating a definable 'heart' and unique commercial identity that differentiates this commercial zone from all others within the City.

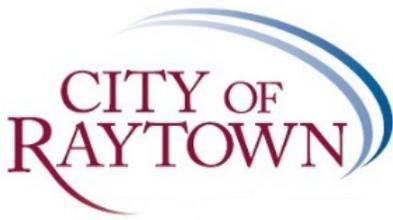
C. Special Area Analysis – Historic Downtown Raytown

This analysis is a supplemental component of the Comprehensive Plan. The analysis identifies several existing conditions that are contrary to the goals identified in the Comprehensive Plan:

- I. Orientation and View – due to the topography and alignment of 63rd St. this property is at the termini of the view along the 63rd Street corridor and therefore has a prominent role in defining the image and character of downtown
- II. Land Use and Building Form – the current built environment at 63rd St and Raytown Rd. lacks character of a town square
- III. Historic Gateway.– the abundance of signage distracts from the historical markers of this area
- IV. Downtown Image – the addition of rental vans and trucks is contrary to the concept of creating a unique, pedestrian-friendly destination

14. Provision for orderly and proper renewal, development and growth

The proposed use does not comply with the long-term plans developed for the central business district. While the proposed development is an additional commercial use to a parcel with an existing commercial business, it does not adhere to the principles laid out in a variety



Staff Report

Community Development
Planning and Development Services

of long-term land use plans. The proposed use would be more appropriate in the Highway Commercial (HC) zoning class at a larger, more accessible location.

In regards to proper renewal and development, this parcel is located in the Central Business District design overlay. Therefore, there are several site design elements that would be applicable to the proposed development project:

-Section 50-396 Commercial Site Design Elements-

1. Location of Parking Facilities (1)
Parking facilities shall be relocated behind buildings. The board of aldermen as part of the preliminary site plan may approve an alternative to this design standard.
2. Parking Lot Landscape (4)
Parking lot landscape shall be used to reinforce pedestrian, bicycle and vehicular circulation, such as: parking lot entrances; ends of driving aisles; and to define pedestrian connections through parking lots.
3. Site Lighting (10)
Pedestrian scale lighting and/or bollard lighting shall be used to define pedestrian walkways, crosswalks, connections, and/or other pedestrian areas within a development.
4. Site Furnishings (13)
Site furnishings, such as benches with backs, tables and other pedestrian amenities shall be made of durable, weather-resistant and vandal-resistant materials. Site furnishings shall be consistent with the overall character, colors and appearance of adjoining pedestrian areas and site furnishings.
5. Town Square Gateways (15)
Developments at the intersection of two primary pedestrian streets in the town square area (as defined in the CBD Plan) shall be marked with visually prominent features so as to create a gateway in the town square area.

RECOMMENDATION

Staff recommends denial of Case No. PZ 2018-04, Conditional Use Permit for Vehicle/Equipment Rental subject to the following reasons:

1. The proposed use is contrary to the recommendations and vision of the City of Raytown Comprehensive Plan, the Raytown Central Business District Plan, and the Special Area Analysis – Historic Downtown Raytown.
2. The proposed use presents safety concerns for pedestrians and motorists.
3. The proposed use will create intermittent traffic congestion due to the layout of the parcel and its close proximity to the intersection.
4. The proposed use does not adhere to the character and value of adjacent properties that are predominantly locally-owned, neighborhood services.
5. The proposed use is of a higher intensity not common in downtown Raytown.
6. The proposed use further diminishes the historical importance and does not preserve the integrity of this lot.
7. The proposed use is contrary to the recent streetscape and beautification efforts performed by the City.
8. The proposed use does not meet the parking standards and will promote the overcrowding of the parcel.

PZ 2018-04

To: City of Raytown Planning and Zoning Commission
 From: Michael Swan, Planning and Zoning Coordinator
 Date: May 3, 2018
 Re: Application for Conditional Use Permit
 Agenda Item: 4A

CONDITIONAL USE PERMIT APPLICATION SUMMARY

Applicant: Tint Zone
 Project Contact: David Housh
 Property Owner: Commercial Shops & Garages LLC
 Property Location: 6301 Raytown Road
 Request: To operate a vehicle/equipment rental business at an existing auto-related business

SITE DATA

Legal Description: Lot 15, the West 25 feet of Lot 14, and the West 50 feet of Lot 19 MUIRSMITH ADDITION, a subdivision in Raytown, Jackson County, Missouri.

Surrounding Zoning	Neighborhood Commercial (NC)
Surrounding Overlay	Central Business District Design Corridor
Surrounding Land Use	Commercial/Retail
Designated Future Land Use	Downtown District
Ward	Ward 2
Approximate Land Area	7,405ft ² or 0.17 acres
Roadway Classification	Collector

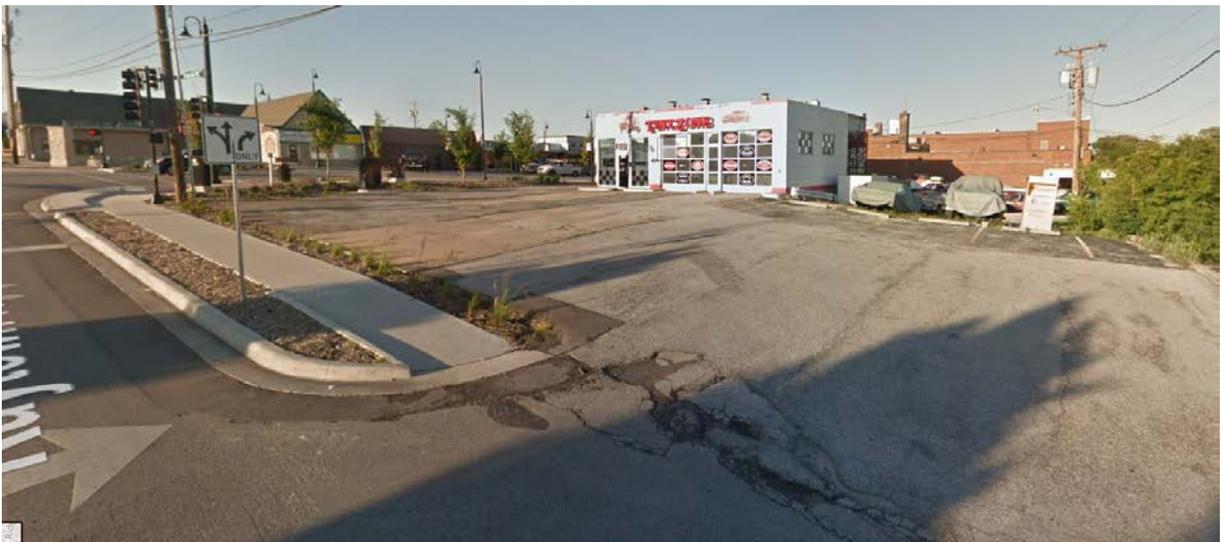


Figure 1 – Street view of lot for proposed Vehicle/Equipment rental business office



Figure 2 – Aerial view of proposed Vehicle/Equipment Rental business

BACKGROUND

SITE DESCRIPTION AND PRESENT USE

The 0.17 acre (7,405 ft²) parcel is a vacant lot with a semi-improved surface located along 63rd Terrace. The existing dumpster structure and wooden fencing will be removed when the parking lot is resurfaced. The office for the proposed use will be in the Tint Zone building located at the southeast corner of 63rd Street and Raytown Road.

SURROUNDING PROPERTIES AND NEIGHBORHOOD

The project site is located near the principal intersection of downtown Raytown. It is located in the Central Business District. The surrounding properties are occupied by neighborhood-oriented, local retail businesses. Surrounding parcels are of similar size and use. The project site is located within the CBD Design Corridor.

HISTORY

The current business, Tint Zone, has been in business at this location for the past ten years. Prior to 2006, the site was occupied by a business called Brakes and More. Historically, this was the site of William Ray's blacksmith shop which dates back to the 1850s, an important stop for travelers along the Santa Fe Trail during the pioneer era. Today, this landmark is commemorated by a historical placard adjacent to the parcel. The vacant lot has been used for vehicle parking and as a drive lane to access rear parking for 10005 E. 63rd Street.

PUBLIC COMMENTS

The public notice was published in *The Daily Record* on February 12, 2018. Public notice letters were sent twice (postmarked February 13 and April 17) to all adjacent property owners by the applicant. The Neighborhood Information Meeting was held on February 16, 2018. To date, the Community Development Department has received two letters regarding this application.



Figure 3 – Street view of lot on 63rd Terrace for proposed Vehicle/Equipment rental business parking

ANALYSIS

In considering and making a decision on an application for a conditional use permit, consideration is required to be given by the city to the health, safety, morals, comfort and general welfare of the inhabitants of the city, including but not limited to, the following factors.

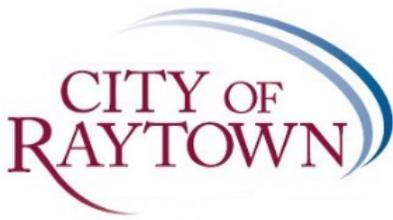
1. Stability and integrity of the various zoning districts

The parcel and all adjacent lots are zoned Neighborhood Commercial (NC). The uses of surrounding properties are more specifically described below:

- North: Superior Upholstery & Raytown Shoe Repair
- East: Raytown Water Company parking lot
- South: Parking lot
- West: DJ's Hangout Bar / Proton Labs

2. Conservation of property values

The proposed conditional use, if approved, will be a secondary use to Tint Zone and serve as a supplementary business. The office is in a high visibility area at a prominent intersection in Raytown. The proposed U-Haul parking lot is a vacant lot with a semi-improved surface that is not visible from 63rd St. and Raytown Rd. The lot has screening on three of four sides. The lot is substandard in size which limits the potential of most uses. While the proposed conditional



Staff Report

Community Development
Planning and Development Services

use is a more intensive use than those traditionally found in NC zoning class, it does not appear that the proposed vehicle/equipment rental business will adversely affect neighboring property values.

3. Protection against fire and casualties

Prior to initiating the vehicle/equipment rental business, the applicant will have to obtain a Commercial Use Permit from the City. As part of issuance of this permit, the tenant space and properties will be inspected by the City's Building Inspector and Fire Marshall to ensure compliance with the life safety codes contained in the city's adopted Building and Fire Codes, which will help protect against fire and casualties.

4. Observation of general police regulations

It does not appear that the proposed vehicle/equipment rental business will violate any general police regulations.

5. Prevention of traffic congestion

The parcel to be used for the parking of U-Haul vehicles is between Raytown Road and Cedar Avenue. Access to the parcel is limited to 63rd Terrace. Motorists can access Raytown Road and Cedar Avenue when exiting the lot onto 63rd Terrace. The driveway approach is approximately 40 feet wide. Customers can temporarily park their personal vehicles at the office and walk over to the lot to pick up the U-Haul truck. Staff does not foresee a congestion issue with the newly proposed lot for truck parking.

6. Promotion of traffic safety and the orderly parking of motor vehicles

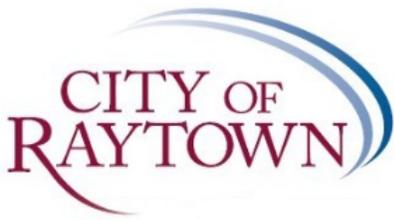
According to the application, the newly proposed parcel will be used exclusively for the parking of the four (4) U-Haul vehicles. According to Sec. 50-539(a), all truck parking stalls shall be 14' wide by 50' length. Based upon staff's calculations, the site is adequate to provide four parking stalls of this size while also allowing the safe maneuvering of the U-Haul trucks. The proposed parking configuration would require stacking of the trucks; however, the layout allows for a 20 foot drive lane between vehicles.

In regards to customer parking, Sec. 50-539 "Supplement Parking Requirements" of the City of Raytown Zoning Ordinance, *Automobile Service Stations and Repair Garages* are required to have "one parking space for each employee plus two spaces for each service bay plus one for each 500 square feet of floor area". Therefore, Tint Zone is required to have four (4) parking spots, one of which must be handicap accessible. The U-Haul business, a separate use, is required to have allotted parking spots as well. A parking requirement is not listed for this specific use; therefore the requirement is prescribed by the Director of Community Development.

It has been determined by the Director that the U-Haul business shall have one additional parking spot per rental truck on the premise. Thus, an additional four (4) parking spots are required. As indicated on the original site plan, there are nine parking spots on-site at the office (Tint Zone) parcel, one of which is a handicap parking stall.

7. Promotion of the safety of individuals and property

The property will be inspected by the City's Building Official and the Fire Marshal from the Raytown Fire Protection District to ensure that the tenant space complies with all applicable life safety codes and that the property is in compliance with the city's property maintenance



Staff Report

Community Development
Planning and Development Services

codes. Staff is concerned about potential safety risks due to the deteriorated state of the parking surface of the proposed U-Haul parking site.

8. Provision for adequate light and air

The proposed use will occupy more space. The proposed business' office will locate within the existing building. Customer parking will be at the existing Tint Zone site whereas the vehicles/equipment for rental will be parked on a vacant lot approximately 150 feet southeast of the building. The U-Haul parking will occupy an estimated 5,000 ft² of the vacant lot. The parcel has very little existing pervious area as the majority of the lot has either an asphalt or gravel surface. Apart from the streetscape project (part of the City's beautification program), there is no green space or landscaping on either parcel nor is any proposed.

9. Prevention of overcrowding and excessive intensity of land uses

The proposed vehicle rental business will generate some additional traffic and customers at any given time. Half of the existing parking stalls at Tint Zone will be dedicated to customer parking of personal vehicles for U-Haul customers. The parking of the four (4) U-Haul trucks will require use of 71% of the vacant parcel.

10. Provision for public utilities and schools

It is not anticipated that the proposed conditional use will have any impact on schools. In addition, all utilities are available to serve the property. The vacant lot will not require use of public utilities and is not near any local schools.

11. Invasion by inappropriate uses

The property on which the vehicle rental business is proposed is zoned Neighborhood Commercial (NC) as is each of the adjoining properties. According to the City's Comprehensive Plan, the proposed use would be more appropriate in a Highway Commercial zoned property, as this zoning class is more favorable to auto-oriented and intensive uses as opposed to a central business district for a historical inner-ring suburb.

12. Value, type and character of existing or authorized improvements and land uses

The property on which the proposed use's office would be located is developed and does not necessitate any building improvements but will require exterior site improvements – reconfiguring of the existing parking lot. The property to be used for the parking of the U-Hauls will require some property maintenance improvements (e.g. surface treatments, fencing, lighting etc.)

13. Encouragement of improvements and land uses in keeping with overall planning

Staff has concerns regarding the proposed land use not adhering to several land use planning principles:

A. City of Raytown Comprehensive Plan – Chapter 13 (Future Development)

The plan identifies this parcel as being located in an area designated as 'Downtown Commercial'. This particular commercial area should have mixed uses that promote downtown as an activity destination with community-oriented facilities and activities.

B. Raytown Central Business District Plan

This plan divides downtown Raytown into separate zones with guidelines and strategies to improve the overall function and character of the area. It identifies this parcel as being located in the 'Town Square' subzone. Commercial development and redevelopment is strongly encouraged to assist in creating a definable 'heart'



Staff Report

Community Development
Planning and Development Services

and unique commercial identity that differentiates this commercial zone from all others within the City.

C. Special Area Analysis – Historic Downtown Raytown

This analysis is a supplemental component of the Comprehensive Plan. The analysis identifies several existing conditions that are contrary to the goals identified in the Comprehensive Plan:

- I. Orientation and View – due to the topography and alignment of 63rd St. this property is at the termini of the view along the 63rd Street corridor and therefore has a prominent role in defining the image and character of downtown
- II. Land Use and Building Form – the current built environment at 63rd St and Raytown Rd. lacks character of a town square
- III. Historic Gateway.– the abundance of signage distracts from the historical markers of this area
- IV. Downtown Image – the addition of rental vans and trucks is contrary to the concept of creating a unique, pedestrian-friendly destination

14. Provision for orderly and proper renewal, development and growth

The proposed use does not comply with the long-term plans developed for the central business district. While the proposed development is an additional commercial use to a parcel with an existing commercial business, it does not adhere to the principles laid out in a variety of long-term land use plans. The proposed use would be more appropriate in the Highway Commercial (HC) zoning class at a larger, more accessible location.

In regards to proper renewal and development, this parcel is located in the Central Business District design overlay. Therefore, there are several site design elements that would be applicable to the proposed development project:

Section 50-396 Commercial Site Design Elements

1. Parking Lot Landscape (4)

Parking lot landscape shall be used to reinforce pedestrian, bicycle and vehicular circulation, such as: parking lot entrances; ends of driving aisles; and to define pedestrian connections through parking lots.

2. Site Lighting (10)

Pedestrian scale lighting and/or bollard lighting shall be used to define pedestrian walkways, crosswalks, connections, and/or other pedestrian areas within a development.

3. Site Furnishings (13)

Site furnishings, such as benches with backs, tables and other pedestrian amenities shall be made of durable, weather-resistant and vandal-resistant materials. Site furnishings shall be consistent with the overall character, colors and appearance of adjoining pedestrian areas and site furnishings.

4. Town Square Gateways (15)

Developments at the intersection of two primary pedestrian streets in the town square area (as defined in the CBD Plan) shall be marked with visually prominent features so as to create a gateway in the town square area.



RECOMMENDATION

While the proposed use is not what the majority of the City's long-range plans had intended for this specific area, the applicant has made modifications to the application that resolve some of the previous concerns of City staff.

Staff recommends approval of Case No. PZ 2018-04, Conditional Use Permit for Vehicle/Equipment Rental subject to the following reasons:

1. The Conditional Use Permit shall be valid for a period of five (5) years.
2. The CUP shall be valid on the two parcels as indicated in the application and the site plans. The Conditional Use Permit is not transferable.
3. The number of rental vehicles/trailers on the property shall not exceed four (4).
4. The parking of rental vehicles shall be limited to the vacant parcel and shall be parked as indicated on the site plan submitted by the applicant.
5. Both lots associated with this Conditional Use Permit shall adhere to the City's parking lot regulations as listed in Sec. 36-86 and Sec. 36-87.
6. The applicant shall submit a parking lot construction plan that meets the requirements of the City of Raytown Public Works' Private Improvement Design Criteria (DC-07).
7. The property owner and/or applicant shall improve and maintain both driveway approaches to City standards.
8. The applicant shall submit a revised site plan, for review and approval by staff, indicating elements of the Commercial Site Design Standards (Sec. 50-396) including but not limited to: parking lot landscaping, site lighting, site furnishings, proposed signage, and fencing improvements.
9. The parking of vehicles in the Tint Zone parking lot shall be limited to licensed and operable vehicles only.
10. All signage shall adhere to the City's Sign Regulations (Sec. 50 488-516).
11. The CUP shall be in compliance with all applicable local, state and federal rules and regulations.

**CITY OF RAYTOWN
PLANNING & ZONING COMMISSION**

MINUTES

April 5, 2018

7:00 pm

Raytown City Hall

Board of Aldermen Chambers

10000 East 59th Street

Raytown, Missouri 64133

1. Welcome by Chairperson

2. Call meeting to order and Roll Call

Wilson:	Present	Emerson:	Present	Stock:	Present
Bettis:	Absent	Robinson:	Present	Lightfoot:	Absent
Hartwell:	Present	Dwight:	Absent	Meyers:	Present

3. Approval of April 5, 2018 Meeting Minutes

- a) Revisions - None
- b) Motion - Approved
- c) Second - Approved
- d) Additional Board Discussion - None
- e) **Vote – Approved (6-0)**

4. Old Business

5. New Business

A. Case No.: PZ-2018-03 (Final Plat for Tidal Wave Auto Spa)

Applicant: Jason Roudebush PLS, Olsson Associates

1. Introduction of Application by Chair

Mr. Wilson introduced PZ-2018-03

2. Explanation of any exparte' communication from Commission members regarding the application

None

3. Enter Additional Relevant City Exhibits into the Record:

- a. Staff report
- b. Final Plat
- c. Plat Application
- d. Plat Checklist
- e. Staff Review Letter & Applicant Responses
- f. City of Raytown Zoning Regulations, as amended
- g. City of Raytown Subdivision Regulations, as amended

h. City of Raytown Comprehensive Plan

4. Introduction of Application by Staff

Mr. Swan re-introduced PZ 2018-03 to the board.

Applicant has been asked to help with platting this property. As it sits currently there are two larger lots which are being combined to eliminate the property lines and to include the vacated portion of 75th street. This will become part of the development and maintained by the developer Tidal Wave. Access agreements are in the process of being signed and recorded with Jackson County and it is contingent on that being done.

Staff does recommend approval of this final plat, subject to three conditions

There have been revisions since the staff report was published:

#3 – Due to the development agreement that was signed between the City of Raytown and T W Macon, which was the developer.

Instead of the improvements are made before the plat is recorded, we are going to go off the development agreement that says that the public improvements need to be completed prior to the final issuance of a final certificate of occupancy, which is what was agreed upon in this agreement.

5. Presentation of Application by Applicant - None
6. Additional Staff Comments and Recommendation - None
7. Board Discussion - None
8. Board Decision to Approve, Conditionally Approve or Deny the Application
 - a. Motion – Emerson Approved
 - b. Second – Second
 - c. Additional Board Discussion - None
 - d. Vote – **Approved (6-0)**

Next steps:

First reading conducted on April 17, 2018, Tuesday, 7:00 p.m.

Second reading tentatively planned for Tuesday May 1st.

Applicant had another question.

Does the order become effective once it passes the second reading or is there a waiting period?

Mr. Swan: The three conditions that were outlined. The city receives the recorded copies of the deeds of transfer and that we also receive copies of the signed access agreement and the second reading has taken place. Then the city would go forward with signing of the plat and signature by the mayor.

Point of Order: There could be a possibility that the board of alderman can waive suspension of rules and do the second reading the same evening of the first reading.

B. Case No.: PZ-2018-04 (Conditional Use Permit – Vehicle/Equipment Rental)

Applicant: David Roush, Tint Zone

1. Introduction of Application by Chair

Mr. Wilson introduced PZ-2018-04

2. Open Public Hearing
3. Explain Procedure for a Public Hearing and swear-in speakers
4. Enter Additional Relevant City Exhibits into the Record:
 - A. Staff report
 - B. Conceptual Site Plan
 - C. CUP Application
 - D. Staff Review Letter & Applicant Responses
 - E. Publication of Notice of Public Hearing in Daily Record Newspaper
 - F. Public Hearing Notices mailed to property owners within 185-feet of subject property.
 - G. City of Raytown Zoning Ordinance, as amended
 - H. City of Raytown Comprehensive Plan
5. Explanation of any exparte' communication from Commission members regarding the application
6. Introduction of Application by Staff

Mr. Swan: re-introduced PZ 2018-04 to the board.

Parcel is zoned neighborhood commercial, therefore a vehicle rental business that requires conditional Use Permit. It is also within the central business district design corridor and has its own design standards that are applicable to redevelopment and new development.

Parcel is ¼ acre and both roads 63rd St and Raytown Rd are classified as collector

David Roush: 8517 Ditzler Ave

Bring in only 3 or 4 trucks and park on the south side of the building and as far back as possible. Trucks would most likely be in use most of the time and not be there anyway.

David did not read the recommendation on the staff report before the meeting. States he was not provided the information that was emailed to the applicant on March 27th.

Staff recommendation is denial of this use case.

Mrs. Stock asked about minutes from the public meeting. Public meeting was held, but no one attended. Short notes within the staff report.

Mrs. Emerson asked how many trucks would be rented per day and for how long.

David responded that two at the very least and hoped that they would all be gone.

7. Request for Public Comment –

Robert Herdon: 512 NE Park Dr., Lee's Summit

Works for U-Haul as an area field manager. Explained limitations on what kind and how many U-haul trucks they provide.

Water company that took over the bank building may be willing to allow for parking in their lot, so that they are not visible from the 63rd St and Raytown Rd intersection. Can exit onto Residents are going elsewhere to rent these trucks, so Raytown is losing income (approx. \$75,000), both by the rentals and the customers spending money in other businesses within Raytown.

Steve Gunther: 11705 E 71st Ct

Property owner in downtown.

Major objection would be any trucks along 63rd St and Raytown Rd.

Not opposed to the rental, but they need to work with the water company to store their trucks.

9. Additional Staff Comments and Recommendation –

Mr. Swan: Went over the background. No open space and the parking lot consumes everything but the building. Access limited to Raytown Rd. Is in the Central Business District of the design corridor. This was the site of William Rays Blacksmith shop and commemorated by a placard.

Public notice was published back in February due to the late scheduling of the information meeting. The case was continued from March 1st to today.

The Community Development Dept. received two letters, one in favor by the owner and one against from the Downtown Main Street Coalition.

Analysis –

- Stability and integrity of the various zoning districts. Zoned neighborhood commercial.
- Prevention of traffic congestion as both of these streets are classified as collective roadways.
- With the proposed use, we have concerns about it creating some congestion at times when people are exiting the parcel due to the limited width of the driveway with the approach.
- Public Works has a concern about the tight curb radius and that it can prove problematic for U-haul customers who are not accustomed to driving trucks.
- Promotion of traffic safety and orderly parking of vehicles. Parking is limited as there are only three parking spaces. One may be large enough to accommodate two trucks. The business is required to have four parking spaces. As far as parking at a different site, the Conditional Use Permit is specific to one parcel.
- Prevention of overcrowding of this parcel.
- This would fit more into the commercial zoning class.
- This property has the most prominent view downtown. Abundance of signage distracts from the historical marker.
- Downtown image, rentals are contrary, as we are creating unique to pedestrian friendly destination

Proposed use does not comply with long term development.

Can have this vote postponed till the next meeting with the use of the adjoining parking lot.

Recommendations:

To delay or move forward.

Applicant would like to delay.

10. Board Discussion –

Putting big trucks on that property is not the best place for them. Trying to improve downtown

Mr. Meyers: What the commission has to look at and the defined regulations that your business is not going to meet. Parking issues, design standards that you are not meeting.. Hopefully, can get the offsite parking. Can't make a vote tonight on something that may happen. A signed document from Mr Clevenger that he agrees to this.

Mrs. Stock: Would be happy if you could keep the trucks at the old bank building.

11. Close Public Hearing

12. Board Decision to Approve, Conditionally Approve, Deny or Postpone

- a. Motion to Postpone to date certain of May 3, 2018 – Emerson
- b. Second –Meyers
- c. Additional Board Discussion
- d. **Vote – 'Yes' 6-0**

13. Set Future Meeting Date - Thursday, May 3, 2018 at 7:00 PM

14. Adjourn

CITY OF RAYTOWN
Request for Board Action

Date: August 29, 2018

Bill No. 6476-18

To: Mayor and Board of Aldermen

Section No.: XIII

From: Ray Haydaripoor, Director of Community Development

Department Head Approval: _____

Finance Director Approval: _____ (only if funding requested)

City Administrator Approval: _____

Action Requested: Requesting consideration and approval of zoning map amendment.

Recommendation: The Planning & Zoning Commission voted (6-0) to recommend approval of the zoning map amendment.

Analysis: After years of consistently releasing an updated zoning map throughout the 2000's, and after careful considerations, city staff saw the need to update and amend the zoning map. The online version of the zoning map (GIS), which can be found on the city's website, has been more recently updated but still has a few inaccuracies. The proposed zoning map update uses the online zoning map as a base and changes the zoning of several properties that were found to be inaccurate by City Staff.

City Staff found that there were few inaccuracies; that some properties have been rezoned through ordinances that have yet to be updated. The Staff Report includes detailed information about each property that is proposed to be changed.

Alternatives: Alternatives to the recommendation of the Planning & Zoning Commission would be to either deny the request or refer the plat back to the Planning & Zoning Commission for revisions and/or further review.

Budgetary Impact: This application does not require the city to provide any funding.

Not Applicable

Additional Reports Attached:

- Staff Report from July 12, 2018 Planning & Zoning Commission meeting
- Minutes from July 12, 2018 Planning & Zoning Commission meeting
- 2018 Proposed Zoning Map Update

AN ORDINANCE APPROVING THE 2018 ZONING MAP AMENDMENT FOR THE CITY OF RAYTOWN, MISSOURI

WHEREAS, application PZ-2018-06, submitted by the City of Raytown, requesting approval of the zoning map amendment for the City of Raytown, Missouri, was referred to the Planning & Zoning Commission; and

WHEREAS, the Planning & Zoning Commission considered the application on July 12, 2018, and by a vote of 6 in favor and 0 against rendered a report to the Board of Aldermen recommending the zoning map amendment be approved; and

WHEREAS, the Board of Aldermen considered the application on September 4, 2018 and September 18, 2018 and rendered a decision to approve the amendment.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – APPROVAL OF AMENDMENT. That the 2018 Zoning Map, a true and correct copy of which is attached hereto and incorporated herein, is hereby approved.

SECTION 2 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 3 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 4 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri this ___ day of September, 2018.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

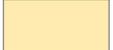
Teresa M. Henry, City Clerk

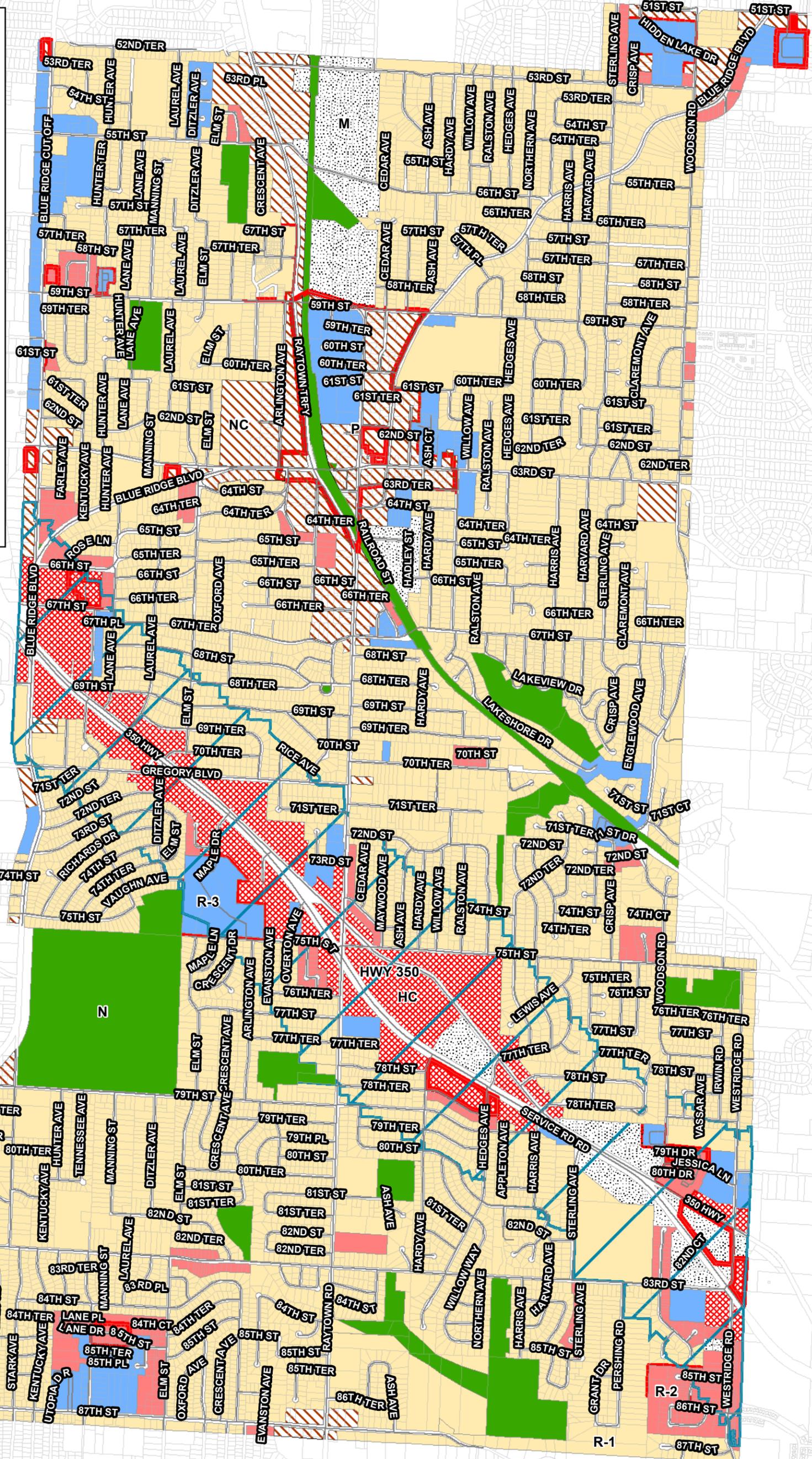
Joe Willerth, City Attorney

Raytown, MO Proposed Zoning Map

Legend

Proposed Zoning

- Zone**
-  HWY 350
 -  NC
 -  HC
 -  M
 -  P
 -  N
 -  R-1
 -  R-2
 -  R-3
 -  Parcel



0 0.225 0.45 0.9 Miles



PZ 2018-06

To: City of Raytown Planning and Zoning Commission
From: Michael Swan, Planning and Zoning Coordinator
Date: July 12, 2018
Re: Application for Zoning Map Amendment
Agenda Item: 5B

AMENDMENT SUMMARY

Applicant: Community Development Department
Project Contact: Michael Swan
Property Location: City of Raytown
Property Owners: N/A
Request: Update Raytown's Official Zoning Map

BACKGROUND

ZONING MAP

The zoning map is an essential part of any city as it outlines what land uses are allowed in specific parts of the city. After years of consistently releasing an updated zoning map throughout the 2000's, the city has failed to do so since August of 2012. While the online version of the zoning map, which can be found on the city's website, has been more recently updated, there are still a few inaccuracies. A fully updated, easily accessible, physical copy of the zoning map needs to be produced and approved. Our proposal uses the current version of the online map as a base and corrects the few inaccuracies that remain. Once the physical copy of the map is approved, these changes will also be made on the online version.

OUTLINE OF ZONING MAP AMENDMENTS

Each of the properties that we are proposing to be rezoned fall under one of the following categories:

1. Human error caused a property to be incorrectly zoned
2. Ordinance passed that rezoned a property that has yet to be updated

Further explanations of each property's proposed change in zoning can be found in the History and Findings section of the staff report.



Staff Report

Community Development
Planning and Development Services

Correcting Human Error			
Address/Property	Parcel I.D.	Current Zoning (2012)	Proposed Zoning (2018)
7806 Raytown Road	45-810-12-47-00-0-00-000	N	R-1
8402 Westridge Road	51-320-02-62-00-0-00-000	R-2	M
8404 Westridge Road	51-320-02-61-00-0-00-000	R-2	M
8406 Westridge Road	51-320-02-60-00-0-00-000	R-2	M
7000 Kentucky Avenue	45-520-05-19-00-0-00-000	HC	R-1
7006 Kentucky Avenue	45-520-05-18-00-0-00-000	HC	R-1
Rezoning Ordinance Passed			
Address/Property	Parcel I.D.	Current Zoning (2012)	Proposed Zoning (2018)
7448 Blue Ridge Boulevard	45-440-06-17-01-0-00-000	R-1	NC
7001 Blue Ridge Boulevard	45-520-05-11-00-0-00-000 45-520-05-12-00-0-00-000	HC	NC
5220 Blue Ridge Cutoff	32-910-07-36-00-0-00-000	R-3	NC-P
-	45-230-02-07-00-0-00-000 45-230-02-09-00-0-00-000 45-230-02-10-00-0-00-000	R-3	R-1
-	45-230-02-08-00-0-00-000	R-3	NC

HISTORY AND FINDINGS

7806 RAYTOWN ROAD

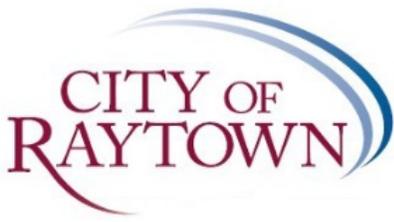
This property, which is directly next to Kenagy Park, seems to have been mistakenly zoned as Conservation (N) on our online GIS map. The property is zoned Low Density Residential (R-1) on the official 2012 zoning map, is being taxed as a residential property and physically resembles other single-family homes nearby. We propose to revert this back to Low Density Residential (R-1) zoning.

8402, 8404 AND 8406 WESTRIDGE ROAD

These properties are all zoned Medium Density Residential (R-2) on the 2012 zoning map and the online GIS map, despite the fact that they appear to be industrial properties and are being taxed as commercial. Ordinance Number 4291-97, which was approved by the Board of Aldermen on August 5, 1997, rezoned several surrounding properties from Industrial (M) to Medium Density Residential (R-2). It is our belief that 8402, 8404 and 8406 Westridge Road were mistakenly rezoned with the surrounding properties. We propose to revert these back to Industrial (M) zoning.

7000 AND 7006 KENTUCKY AVENUE

These properties were zoned Low Density Residential (R-1) in the official zoning maps from 1972 – 1996. Beginning with the official 2002 zoning map, they were zoned Highway Commercial (HC). They remain zoned Highway Commercial (HC) through the most recent zoning map in 2012 as well as the online GIS map. As there is no information on a rezoning case for either property, it has been concluded that this change was a mistake. Additionally, these properties resemble single-family homes and are being taxed as residential. We propose to revert these back to Low Density Residential (R-1) zoning.



Staff Report

Community Development
Planning and Development Services

7448 BLUE RIDGE BOULEVARD

Ordinance Number 4813-02, which was approved by the Board of Aldermen on September 3, 2002, rezoned this property from Low Density Residential (R-1) to Neighborhood Commercial (NC). This property appears to never have been updated on the zoning map. We propose to update this to Neighborhood Commercial (NC) zoning.

7001 BLUE RIDGE BOULEVARD

Ordinance Number 5582-17, which was approved by the Board of Aldermen on October 17, 2017, rezoned this property from Highway Commercial (HC) to Neighborhood Commercial (NC). This property appears to never have been updated on the online GIS map. We propose to update this to Neighborhood Commercial (NC) zoning.

5220 BLUE RIDGE CUTOFF

Ordinance Number 5588-18, which was approved by the Board of Aldermen on January 2, 2018, rezoned this property from High Density Residential (R-3) to Neighborhood Commercial - Planned (NC-P). This property appears to never have been updated on the online GIS map. We propose to update this to Neighborhood Commercial - Planned (NC-P) zoning.

PIDs: 45-230-02-07-00-0-00-000, 45-230-02-09-00-0-00-000 AND 45-230-02-10-00-0-00-000

Ordinance Number _____, which was approved by the Board of Aldermen on _____, 20__, rezoned these properties from High Density Residential (R-3) to Low Density Residential (R-1). These properties appear to never have been updated on the online GIS map. We propose to update these to Low Density Residential (R-1) zoning.

PID: 45-230-02-08-00-0-00-000

Ordinance Number _____, which was approved by the Board of Aldermen on _____, 20__, rezoned these properties from High Density Residential (R-3) to Neighborhood Commercial (NC). These properties appear to never have been updated on the online GIS map. We propose to update these to Neighborhood Commercial (NC) zoning.

RECOMMENDATION

Staff recommends approval of Case No. PZ 2018-06, Zoning Map Amendments.

CITY OF RAYTOWN
PLANNING & ZONING COMMISSION

MINUTES

July 12, 2018

7:00 pm

Raytown City Hall

Board of Aldermen Chambers

10000 East 59th Street

Raytown, Missouri 64133

1. Welcome by Chairperson

2. Call meeting to order and Roll Call

Wilson:	Absent	Emerson:	Present	Stock:	Present
Bettis:	Present	Robinson:	Present	Lightfoot:	Absent
Hartwell:	Present	Dwight:	Absent	Meyers:	Present

3. Approval of May 3, 2018 Meeting Minutes

- a) Revisions – Typo on subsection 9 – Board Discussion, sixth line – ‘het’ should be ‘the.’ Typo on Staff Report PZ-2018-04 – Findings of Fact, subsection 5, second line under ‘Streets’ – ‘either’ should be omitted.
- b) Motion to Approve - Emerson
- c) Second - Hartwell
- d) Additional Board Discussion - None
- e) **Vote – Approved (6-0)**

4. Old Business

A. Case No.: PZ-2018-04 (Conditional Use Permit – Vehicle/Equipment Rental)

Applicant: David Housh, Tint Zone

- 1. Case continued from May 3 –**
- 2. Re- Introduction of Application by Staff**

Mr. Swan (Planning and Zoning Coordinator) re-introduced PZ 2018-04 to the board. He explained that the case was initially heard on April 5, 2018 by the Planning and Zoning Commission. At this meeting, city staff recommended denial and the case was continued to May 3, 2018 by a vote of 6-0.

Before the May 3, 2018 meeting, the applicant revised his application to meet staff’s conditions, which would have changed staff’s position and to recommend approval with their conditions being met. At the May 3 meeting, the applicant stated that in order to move forward with staff’s conditions, he would need to get approval from the property owner. With this, the case was continued to the June 7, 2018 meeting by a vote of 5-0.

Mr. Swan explained that in an email dated June 6, Mr. Housh said he would need more time to get the property owner's approval. The June 7 meeting was thus cancelled. Mr. Swan last reached out to Mr. Housh on June 28 to determine whether or not to place him on the July 12, 2018 agenda. Mr. Housh did not respond.

City Attorney, Joe Willerth, explains to the commission that they have two options to move forward with this case. The first, being to continue the case once again since the applicant was not present at tonight's meeting. The second, being to recommend denial due to the applicant's inability to present his property owner's conformance with city staff's recommendations. Mr. Willerth stated that due to the applicant's lack of communication with Mr. Swan, he believed that it would be reasonable to make a decision on the case tonight.

3. **Request for Public Comment**

N/A

4. **Additional Staff Comments and Recommendation**

N/A

5. **Board Discussion**

Mr. Meyers asked for clarification on the timeline of past communication and whether or not Mr. Swan believed Mr. Housh would be attending tonight.

Mr. Swan stated that after he received no response a couple of days after he sent Mr. Housh an email on June 28, he assumed that Mr. Housh would not be attending the upcoming meeting.

Ms. Emerson asked about clarification about the staff's initial recommendation at the April meeting.

Mr. Swan stated that the April application was recommended denial for eight reasons.

Ms. Emerson asked if the property owner was accepting of the conditions set forth by city staff.

Mr. Swan stated that it could be assumed that the property owner was unaccepting of the conditions.

Ms. Stock asked if it is appropriate to make a motion to deny Case PZ-2018-04.

Mr. Willerth asked Mr. Swan to read city staff's eight reasons for recommending denial before the motion.

Mr. Swan read these eight reasons to the commission.

Mr. Meyers asked what would happen if Mr. Housh resurfaces and is able to meet the conditions after the case is denied by the commission.

Mr. Willerth stated that a new application would not necessarily be needed if no information is changed.

Mr. Swan mentioned that the commission may need to consider a continuance fee in the future.

Mr. Willerth stated that if Mr. Housh is able to meet the conditions, the commission may be able to see the case again with an amendment to the application.

Ms. Emerson and Mr. Bettis voiced that they would not like to see him pay another application fee in the future if he would like to reapply.

Mr. Willerth stated that he is discouraged with the applicant's complete lack of communication with staff.

6. **Board Decision to Approve, Conditionally Approve, Deny or Continue**

- a. Motion to deny PZ 2018-04 – Ms. Stock
- b. Second – Ms. Hartwell
- c. Additional Board Discussion –Mr. Bettis is in agreement with the motion because of Mr. Housh's inability to communicate with city staff and his inability to get approval from the property owner to comply with the conditions set forth by staff.
- d. **Vote – 'Yes' 6-0**

5. **New Business –**

A. **Case No.: PZ-2018-05 (Final Plat for Crescent Creek, Second Plat)**

1. **Introduction of Application by Staff**

Mr. Swan introduces the case to the commission. The project changes the number of lots from eleven to eight. The applicants are bringing this forward to enlarge the lot sizes to provide for larger houses.

2. **Open Public Hearing**

3. **Explanation of any exparte' communication from Commission members regarding the application**

N/A

4. **Enter additional relevant city exhibits into the record:**

- a) Staff Report
- b) Final Plat
- c) Plat Application
- d) Plat Checklist
- e) Staff Review Letter & Applicant Responses
- f) City of Raytown Zoning Regulations, as amended
- g) City of Raytown Subdivision Regulations, as amended
- h) City of Raytown Comprehensive Plan
- i) Staff Review Letter

4. **Presentation of Application by Applicant**

Mr. Willerth swears in Judd Claussen with Phelps Engineering, Inc.

Mr. Claussen briefly introduced the project. Mr. Claussen discusses the change in the alley way. The original plat had an L-shaped alley whereas the replat is a single through alley connecting 57th Street and 57th Terrace.

5. **Board Discussion**

Ms. Stock thanks the applicants for working through the turning radius for the fire department.

Ms. Emerson thanks the applicants for complying with the city's conditions but voices her concern over the delinquent taxes owed by the applicant.

Mr. Swan states that the receipt that resolves this is in the packet and provides the page for the commission.

Mr. Meyers thanks the applicant for coming to the meeting and questions if the new houses would be similar to ones built in the neighborhood already.

Mr. Willerth swears in Kirk Miles with Crescent Creek Revitalization.

Mr. Miles describes the history of the subdivision and their goals and desires for the future of the neighborhood in association with this replat. He states that they are going to add more off-street parking. He discusses how the initial TND (Traditional Neighborhood Development) inspired plans never really found a market.

Mr. Meyers asks if there is any idea what the price range or style of the homes would be.

Mr. Miles states that they want to get just over \$200,000 for the homes that will go on the lots.

6. **Additional Staff Comments and Recommendation**

Mr. Swan goes over the Staff Report with the commissioners and reads the six conditions that staff is requiring.

Mr. Swan notes that the replat does not change the initial 5 foot setback line implemented on the original plat.

Mr. Bettis asks if there are plans to increase that setback or maintain it.

Mr. Miles stated that they do plan on maintaining that 5 foot setback line in order to create bigger houses with bigger lots. This is also to keep consistent with the current houses in the neighborhood.

Mr. Robinson asks if the applicant is willing and able to follow the six conditions as outlined by staff.

Mr. Claussen stated that they will follow the six conditions.

Ms. Emerson stated that she is pleased with the plan to increase off street parking in the neighborhood.

Recommendation: Staff recommends approval subject to staff's conditions.

7. **Board Decision to Approve, Conditionally Approve or Deny the Application**

a. Motion to approve PZ 2018-05 with the six staff recommendations – Ms. Stock

- b. Second – Mr. Meyers
- c. Additional Board Discussion – N/A
- d. **Vote – ‘Yes’ 6-0**

B. Case No.: PZ-2018-06 (Zoning Map Amendment)

1. Introduction of Application by Staff

Mr. Swan introduces the zoning map amendment saying that there has not been an official zoning map update since August of 2012.

2. Open Public Hearing

3. Explain Procedure for a Public Hearing and swear-in speakers

Mr. Willerth swears in Mr. Swan.

4. Enter Additional Relevant City Exhibits into the Record

- a) Staff Report
- b) Current City Zoning Map
- c) Proposed Zoning Map
- d) Staff Review Letter & Applicant Responses
- e) Publication of Notice of Public Hearing in Daily Record Newspaper
- f) City of Raytown Zoning Ordinance, as amended
- g) City of Raytown Comprehensive Plan

5. Explanation of any exparte’ communication from commission members regarding the application

N/A

6. Request for Public Comment

N/A

7. Additional Staff Comments and Recommendation

Mr. Swan goes through each case of rezoning with the commission –

- a) 7806 Raytown Road
- b) 8402, 8404, 8406 Westridge Road
- c) 7000, 7006 Kentucky Avenue

- d) 7448 Blue Ridge Boulevard
- e) 7001 Blue Ridge Boulevard
- f) 5220 Blue Ridge Cutoff
- g) PIDs: 45-230-02-07-00-0-00-000, 45-230-02-09-00-0-00-000, 45-230-02-10-00-0-00-000 and 45-230-02-08-00-0-00-000

Mr. Willerth states final four properties are non-negotiable as they have ordinances verifying their rezoning, whereas the first three sets of properties are correcting human error.

Recommendation: Staff recommends approval.

8. Board Discussion

Ms. Emerson voices her appreciation for staff's extensive research.

9. Board Decision to Approve, Conditionally Approve or Deny the Application

- a. Motion to approve PZ 2018-06 – Ms. Emerson
- b. Second – Ms. Stock
- c. Additional Board Discussion – N/A
- d. **Vote – 'Yes' 6-0**

6. Set Future Meeting Date - Thursday, September 6, 2018 at 7:00 PM

7. Meeting Adjourned

- a. Motion to approve PZ 2018-06 – Mr. Meyers
- b. Second – Ms. Hartwell

CITY OF RAYTOWN
Request for Board Action

Date: August 29, 2018

Bill No. 6477-18

To: Mayor and Board of Aldermen

Section No.: XIII

From: Ray Haydaripoor, Director of Community Development

Department Head Approval: _____

Finance Director Approval: _____ (only if funding requested)

City Administrator Approval: _____

Action Requested: Requesting consideration and approval of a final plat for Crescent Creek, Second Plat.

Recommendation: The Planning & Zoning Commission voted (6-0) to recommend approval of the final plat subject to six (6) conditions.

Analysis: Judd Claussen P.E., Phelps Engineering, Inc., is requesting approval of a final plat for Crescent Creek, Second Plat. Mr. Claussen is working on behalf of Kirk Miles with Crescent Creek Revitalization LLC, to consolidate the existing eleven (11) lots into eight (8) lots to allow for the construction of larger single-family homes as opposed to the townhomes originally envisioned for the site.

In the original plat of Crescent Creek in 2003, a private, 'L'-shaped drive was planned to connect 57th Street and Crescent Avenue. However, in this replat, the private drive is now planned to connect 57th Street and 57th Terrace.

Alternatives: Alternatives to the recommendation of the Planning & Zoning Commission would be to either deny the request or refer the plat back to the Planning & Zoning Commission for revisions and/or further review.

Budgetary Impact: This application does not require the city to provide any funding.

Not Applicable

Additional Reports Attached:

- Staff Report from July 12, 2018 Planning & Zoning Commission meeting
- Minutes from July 12, 2018 Planning & Zoning Commission meeting

AN ORDINANCE APPROVING THE FINAL PLAT OF CRESCENT CREEK, A SUBDIVISION OF THE CITY OF RAYTOWN, JACKSON COUNTY, MISSOURI

WHEREAS, application PZ-2018-05, submitted by Judd Claussen P.E., Phelps Engineering, Inc., requesting approval of the Final Plat of Crescent Creek, a subdivision of the City of Raytown, Jackson County, Missouri, was referred to the Planning Commission; and

WHEREAS, the Planning Commission considered the application on July 12, 2018, and by a vote of 6 in favor and 0 against rendered a report to the Board of Aldermen recommending that the final plat be approved; and

WHEREAS, the Board of Aldermen considered the application on September 4, 2018 and September 18, 2018, found and declared that the provisions hereinafter contained and enacted are in pursuance of and for the purpose of securing and promoting the public safety, health, and general welfare of persons in the City of Raytown in their use of public right-of-ways and rendered a decision to approve the final plat.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – APPROVAL OF PLAT. That the Final Plat of Crescent Creek, a subdivision in the City of Raytown, Jackson County, Missouri, a true and correct copy of which is attached hereto and incorporated herein, is hereby approved, platting the following described property:

Replat of Lots 12 thru 22, Tract G and Tract H and adjacent Private Lane & U/E, CRESCENT CREEK, a platted subdivision of land in the Southeast Quarter of Section 32, Township 49 North, Range 32 West, in the City of Raytown, Jackson County, Missouri, containing 1.5597 acres, more or less.

SECTION 2 – CONDITIONS OF APPROVAL. That the Final Plat of Crescent Creek be approved subject to the following conditions:

1. Development shall be in accordance with the Crescent Creek Design Manual dated February 25, 2004.
2. The private lane shall be owned and maintained by the homeowner's association.
3. Plans for the private lane in Tract A must be submitted and approved by the City of Raytown and the Raytown Fire District prior to any construction on site.
4. Final engineering plans for public improvements shall be submitted and approved by the City of Raytown.
5. All public improvements must be constructed and approved by the City of Raytown Building Official prior to the issuance of a Final Certificate of Occupancy.

- 6. After final approval, one mylar and two paper copies of the recorded final plat must be returned to the City of Raytown Community Development Department.

SECTION 3 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 5 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri, this ____ day of September, 2018.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney

PZ 2018-05

To: City of Raytown Planning and Zoning Commission
From: Michael Swan, Planning and Zoning Coordinator
Date: July 12, 2018
Re: Application for Final Plat
Agenda Item: 5A

PLAT APPLICATION SUMMARY

Applicant: Crescent Creek Revitalization LLC
Project Contact: Kirk Miles
Property Location: 57th Street and Crescent Avenue
Property Owners: Crescent Creek Revitalization LLC
Request: Approval of a final plat for a 8-lot subdivision

SITE DATA



Figure 1 – Street view of proposed replat of Crescent Creek

Legal Description: Resurvey and replat of Lots 12 thru 22, Tract G and Tract H and adjacent Private Lane & U/E, CRESCENT CREEK, a platted subdivision of land in the Southeast Quarter of Section 32, Township 49 North, Range 32 West, in the City of Raytown, Jackson County, Missouri, containing 1.5597 acres, more or less.

Land Use Data	
Surrounding Zoning	R-1-P
Surrounding Overlay	Planned Development
Surrounding Land Use	Residential
Designated Future Land Use	Two-Family Residential
Ward(s)	Ward 3
Approximate Land Area	1.5 acres
Roadway Classification	Local



Figure 2 –Aerial View of proposed replat of Crescent Creek

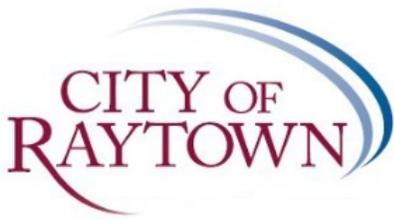
BACKGROUND

SITE DESCRIPTION AND PRESENT USE

The property to be re-platted is an approximately two acre portion of the original Crescent Creek Plat in the northwest corner of the subdivision. Currently, the lots are vacant. The final plat is proposed as the applicant is seeking to consolidate from 11 lots to 8 lots to allow for the construction of larger single-family homes as opposed to the townhome concept.

SURROUNDING PROPERTIES AND NEIGHBORHOOD

The properties to the west are larger-lot single-family residences. The properties to the east are traditional neighborhood, smaller lot homes. The properties to the north and south are vacant. The neighborhood is comprised of mostly small, narrow lots with several common areas. It is approximately 70% vacant. There is a small creek (flood plain) to the east of the neighborhood parallel to Raytown Road.



Staff Report

Community Development
Planning and Development Services

HISTORY

The ±20-acre development was rezoned from NC to R-1-P in 2003. The existing parcels were originally platted in 2004 as part of the Crescent Creek Subdivision. The original developers (Dial Realty) had intended for this subdivision to be a traditional neighborhood design (e.g. small yards, lower building setback lines, front porches, shared recreational space etc.)

Currently, only a portion of Phase I has been built out. In recent years, a few of the lots in Phase II have been developed.

FINDINGS OF FACT

1. Consistency with the approved preliminary plat

A preliminary plat Crescent Creek was approved by the Planning and Zoning Commission in September 2003. The final plat has two significant changes from the approved preliminary & final plat for this subdivision development. The private lane and lot sizes have been adjusted to allow for larger lots.

2. Conformance to the City of Raytown Ordinances

Staff has reviewed the submitted final plat with respect to the City of Raytown Subdivision Regulations (Chapter 38) and Zoning Regulations (Chapter 50). Staff has determined that the plat contains all necessary information as required by the Subdivision and Zoning regulations.

3. Suitability of the land for subdivision development

Denoted as Lots 12-22 on the Final Plat of Crescent Creek, the lots were intended to be small-lot townhomes. The rezoning of these lots is to allow for detached single family homes. The proposed lots meet the land use requirements of the R-1-P zoning class. The property is suitable for development as there are existing streets, utilities and public facilities available to these lots.

4. Consistency with adjoining uses and platted property

All adjoining, existing uses are residential properties with lots comparable in size and development consistent with the Crescent Creek Design Manual. All surrounding parcels in the development area are zoned R-1-P and were included in the Final Plat for Crescent Creek.

5. Adequacy of public facilities and utilities to serve the proposed development

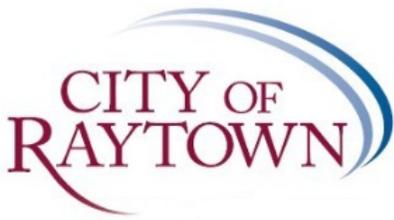
All necessary utilities are available as there are homes on adjacent lots in the subdivision.

Water: There are existing water lines on the north side of 57th Street and 57th Terrace as well as the east side Crescent Ave.

Sanitary Sewer: There are existing sanitary sewer lines along the centerlines of 57th Street and 57th Terrace as well as a line traversing Tract G & H.

Storm Sewer: There is an existing storm sewer line on the west side of Crescent Avenue.

Streets: There is an existing street network in the subdivision. Lots 1-4 will have frontage on 57th Street and Lots 5-8 will have frontage on 57th Terrace. The private drive will no longer connect between 57th St. and Crescent Ave. but instead Tract A (30' ROW) will connect 57th Street with 57th Terrace. Any extra private sewer connections not be used must be abandoned (capped and water-tight seal).



Staff Report

Community Development
Planning and Development Services

Sidewalks/Curb & Gutter: There is existing curb and gutter along 57th Street, 57th Terrace and Crescent Avenue. There are some curb cuts that may need to be repaired or removed. The developer is responsible for the construction of 5ft wide sidewalks and ADA-compliant ramps along 57th Street, 57th Terrace and Crescent Avenue. Construction of these improvements is subject to approval of engineering plans by the City of Raytown Public Works Department.

6. Consideration of planning principles on site including lot layout and topography

The topography of the site does not present a challenge for the proposed lots; however, there is a slight incline where the private drive is proposed to connect to 57th Terrace. A retaining wall might be necessary for construction of the private drive.

Lot layout is in accordance with sound land-use planning principles and does not present any issues. The new private drive configuration uses less space; thus, allowing for deeper lots. However, staff is concerned about the turning radii of the private drive at 57th Terrace and 57th Street. The Crescent Creek Homeowner's Association will be responsible for the new private drive (Tract A).

RECOMMENDATION

Staff recommends approval of Case No. PZ 2018-05, Final Plat – Crescent Creek, Second Plat subject to the following conditions:

1. Development shall be in accordance with the Crescent Creek Design Manual dated February 25, 2004.
2. The private lane shall be owned and maintained by the homeowners association.
3. Plans for the private lane in Tract A must be submitted and approved by the City of Raytown and the Raytown Fire District prior to any construction on site.
4. Final engineering plans for public improvements shall be submitted and approved by the City of Raytown.
5. All public improvements must be constructed and approved by the City of Raytown Building Official prior to the issuance of a Final Certificate of Occupancy.
6. After final approval, one mylar and two paper copies of the recorded final plat must be returned to the City of Raytown Community Development Department.

CITY OF RAYTOWN
PLANNING & ZONING COMMISSION

MINUTES

July 12, 2018

7:00 pm

Raytown City Hall

Board of Aldermen Chambers

10000 East 59th Street

Raytown, Missouri 64133

1. Welcome by Chairperson

2. Call meeting to order and Roll Call

Wilson:	Absent	Emerson:	Present	Stock:	Present
Bettis:	Present	Robinson:	Present	Lightfoot:	Absent
Hartwell:	Present	Dwight:	Absent	Meyers:	Present

3. Approval of May 3, 2018 Meeting Minutes

- a) Revisions – Typo on subsection 9 – Board Discussion, sixth line – ‘het’ should be ‘the.’ Typo on Staff Report PZ-2018-04 – Findings of Fact, subsection 5, second line under ‘Streets’ – ‘either’ should be omitted.
- b) Motion to Approve - Emerson
- c) Second - Hartwell
- d) Additional Board Discussion - None
- e) **Vote – Approved (6-0)**

4. Old Business

A. Case No.: PZ-2018-04 (Conditional Use Permit – Vehicle/Equipment Rental)

Applicant: David Housh, Tint Zone

- 1. Case continued from May 3 –**
- 2. Re- Introduction of Application by Staff**

Mr. Swan (Planning and Zoning Coordinator) re-introduced PZ 2018-04 to the board. He explained that the case was initially heard on April 5, 2018 by the Planning and Zoning Commission. At this meeting, city staff recommended denial and the case was continued to May 3, 2018 by a vote of 6-0.

Before the May 3, 2018 meeting, the applicant revised his application to meet staff’s conditions, which would have changed staff’s position and to recommend approval with their conditions being met. At the May 3 meeting, the applicant stated that in order to move forward with staff’s conditions, he would need to get approval from the property owner. With this, the case was continued to the June 7, 2018 meeting by a vote of 5-0.

Mr. Swan explained that in an email dated June 6, Mr. Housh said he would need more time to get the property owner's approval. The June 7 meeting was thus cancelled. Mr. Swan last reached out to Mr. Housh on June 28 to determine whether or not to place him on the July 12, 2018 agenda. Mr. Housh did not respond.

City Attorney, Joe Willerth, explains to the commission that they have two options to move forward with this case. The first, being to continue the case once again since the applicant was not present at tonight's meeting. The second, being to recommend denial due to the applicant's inability to present his property owner's conformance with city staff's recommendations. Mr. Willerth stated that due to the applicant's lack of communication with Mr. Swan, he believed that it would be reasonable to make a decision on the case tonight.

3. **Request for Public Comment**

N/A

4. **Additional Staff Comments and Recommendation**

N/A

5. **Board Discussion**

Mr. Meyers asked for clarification on the timeline of past communication and whether or not Mr. Swan believed Mr. Housh would be attending tonight.

Mr. Swan stated that after he received no response a couple of days after he sent Mr. Housh an email on June 28, he assumed that Mr. Housh would not be attending the upcoming meeting.

Ms. Emerson asked about clarification about the staff's initial recommendation at the April meeting.

Mr. Swan stated that the April application was recommended denial for eight reasons.

Ms. Emerson asked if the property owner was accepting of the conditions set forth by city staff.

Mr. Swan stated that it could be assumed that the property owner was unaccepting of the conditions.

Ms. Stock asked if it is appropriate to make a motion to deny Case PZ-2018-04.

Mr. Willerth asked Mr. Swan to read city staff's eight reasons for recommending denial before the motion.

Mr. Swan read these eight reasons to the commission.

Mr. Meyers asked what would happen if Mr. Housh resurfaces and is able to meet the conditions after the case is denied by the commission.

Mr. Willerth stated that a new application would not necessarily be needed if no information is changed.

Mr. Swan mentioned that the commission may need to consider a continuance fee in the future.

Mr. Willerth stated that if Mr. Housh is able to meet the conditions, the commission may be able to see the case again with an amendment to the application.

Ms. Emerson and Mr. Bettis voiced that they would not like to see him pay another application fee in the future if he would like to reapply.

Mr. Willerth stated that he is discouraged with the applicant's complete lack of communication with staff.

6. **Board Decision to Approve, Conditionally Approve, Deny or Continue**

- a. Motion to deny PZ 2018-04 – Ms. Stock
- b. Second – Ms. Hartwell
- c. Additional Board Discussion –Mr. Bettis is in agreement with the motion because of Mr. Housh's inability to communicate with city staff and his inability to get approval from the property owner to comply with the conditions set forth by staff.
- d. **Vote – 'Yes' 6-0**

5. **New Business –**

A. **Case No.: PZ-2018-05 (Final Plat for Crescent Creek, Second Plat)**

1. **Introduction of Application by Staff**

Mr. Swan introduces the case to the commission. The project changes the number of lots from eleven to eight. The applicants are bringing this forward to enlarge the lot sizes to provide for larger houses.

2. **Open Public Hearing**

3. **Explanation of any exparte' communication from Commission members regarding the application**

N/A

4. **Enter additional relevant city exhibits into the record:**

- a) Staff Report
- b) Final Plat
- c) Plat Application
- d) Plat Checklist
- e) Staff Review Letter & Applicant Responses
- f) City of Raytown Zoning Regulations, as amended
- g) City of Raytown Subdivision Regulations, as amended
- h) City of Raytown Comprehensive Plan
- i) Staff Review Letter

4. **Presentation of Application by Applicant**

Mr. Willerth swears in Judd Claussen with Phelps Engineering, Inc.

Mr. Claussen briefly introduced the project. Mr. Claussen discusses the change in the alley way. The original plat had an L-shaped alley whereas the replat is a single through alley connecting 57th Street and 57th Terrace.

5. **Board Discussion**

Ms. Stock thanks the applicants for working through the turning radius for the fire department.

Ms. Emerson thanks the applicants for complying with the city's conditions but voices her concern over the delinquent taxes owed by the applicant.

Mr. Swan states that the receipt that resolves this is in the packet and provides the page for the commission.

Mr. Meyers thanks the applicant for coming to the meeting and questions if the new houses would be similar to ones built in the neighborhood already.

Mr. Willerth swears in Kirk Miles with Crescent Creek Revitalization.

Mr. Miles describes the history of the subdivision and their goals and desires for the future of the neighborhood in association with this replat. He states that they are going to add more off-street parking. He discusses how the initial TND (Traditional Neighborhood Development) inspired plans never really found a market.

Mr. Meyers asks if there is any idea what the price range or style of the homes would be.

Mr. Miles states that they want to get just over \$200,000 for the homes that will go on the lots.

6. **Additional Staff Comments and Recommendation**

Mr. Swan goes over the Staff Report with the commissioners and reads the six conditions that staff is requiring.

Mr. Swan notes that the replat does not change the initial 5 foot setback line implemented on the original plat.

Mr. Bettis asks if there are plans to increase that setback or maintain it.

Mr. Miles stated that they do plan on maintaining that 5 foot setback line in order to create bigger houses with bigger lots. This is also to keep consistent with the current houses in the neighborhood.

Mr. Robinson asks if the applicant is willing and able to follow the six conditions as outlined by staff.

Mr. Claussen stated that they will follow the six conditions.

Ms. Emerson stated that she is pleased with the plan to increase off street parking in the neighborhood.

Recommendation: Staff recommends approval subject to staff's conditions.

7. **Board Decision to Approve, Conditionally Approve or Deny the Application**

a. Motion to approve PZ 2018-05 with the six staff recommendations – Ms. Stock

- b. Second – Mr. Meyers
- c. Additional Board Discussion – N/A
- d. **Vote – ‘Yes’ 6-0**

B. Case No.: PZ-2018-06 (Zoning Map Amendment)

1. Introduction of Application by Staff

Mr. Swan introduces the zoning map amendment saying that there has not been an official zoning map update since August of 2012.

2. Open Public Hearing

3. Explain Procedure for a Public Hearing and swear-in speakers

Mr. Willerth swears in Mr. Swan.

4. Enter Additional Relevant City Exhibits into the Record

- a) Staff Report
- b) Current City Zoning Map
- c) Proposed Zoning Map
- d) Staff Review Letter & Applicant Responses
- e) Publication of Notice of Public Hearing in Daily Record Newspaper
- f) City of Raytown Zoning Ordinance, as amended
- g) City of Raytown Comprehensive Plan

5. Explanation of any exparte’ communication from commission members regarding the application

N/A

6. Request for Public Comment

N/A

7. Additional Staff Comments and Recommendation

Mr. Swan goes through each case of rezoning with the commission –

- a) 7806 Raytown Road
- b) 8402, 8404, 8406 Westridge Road
- c) 7000, 7006 Kentucky Avenue

- d) 7448 Blue Ridge Boulevard
- e) 7001 Blue Ridge Boulevard
- f) 5220 Blue Ridge Cutoff
- g) PIDs: 45-230-02-07-00-0-00-000, 45-230-02-09-00-0-00-000, 45-230-02-10-00-0-00-000 and 45-230-02-08-00-0-00-000

Mr. Willerth states final four properties are non-negotiable as they have ordinances verifying their rezoning, whereas the first three sets of properties are correcting human error.

Recommendation: Staff recommends approval.

8. Board Discussion

Ms. Emerson voices her appreciation for staff's extensive research.

9. Board Decision to Approve, Conditionally Approve or Deny the Application

- a. Motion to approve PZ 2018-06 – Ms. Emerson
- b. Second – Ms. Stock
- c. Additional Board Discussion – N/A
- d. **Vote – 'Yes' 6-0**

6. Set Future Meeting Date - Thursday, September 6, 2018 at 7:00 PM

7. Meeting Adjourned

- a. Motion to approve PZ 2018-06 – Mr. Meyers
- b. Second – Ms. Hartwell

**CITY OF RAYTOWN
Request for Board Action**

Date: August 30, 2018 **Resolution No.:** R-3125-18
To: Mayor and Board of Aldermen
From: Damon Hodges Assistant City Administrator

Department Head Approval: _____

Finance Director Approval: _____ (only if funding is requested)

City Administrator Approval: _____



Action Requested: Authorize and approve the purchase of parts and repairs from Key Equipment for the maintenance and operation of City owned sewer maintenance equipment, and a street sweeper in excess of \$15,000.00, but within budgeted amounts.

Recommendation: Staff recommends for approval.

Analysis: The City of Raytown recently entered into an agreement to purchase an Elgin street sweeper from Key Equipment and a PO for \$250,000.00 has been subsequently issued; additionally, the City has incurred \$7,143.35 in expenses since the beginning of FY 2018. Staff anticipates the need for replacement parts for our CCTV camera and certain consumables for the Vactor sewer truck that are only available from Key Equipment. Staff has identified an immediate need for the replacement of the cabling for the CCTV camera system in an amount of an additional \$7,044.00. Purchasing policy requires staff to seek additional purchasing authority for any vendor in excess of \$15,000.00 single or cumulative purchases within a fiscal year.

Alternatives: Do not approve the resolution and put off additional repairs and purchases until a later date.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Amount to Spend:	\$26,000.00
Department:	Public Works
Account Number(s):	501.62.00.100.53500 (\$15,000.00)
	501.62.00.100.55000 (\$8,000.00)
	101.62.00.100.52300 (\$3,000.00)

Additional Reports Attached: n/a.

A RESOLUTION AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH KEY EQUIPMENT FOR THE PURCHASE OF PARTS AND REPAIRS RELATED TO THE MAINTENANCE AND OPERATION OF CITY-OWNED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$26,000.00 FOR FISCAL YEAR 2017-2018

WHEREAS, the City of Raytown purchases parts and repairs from Key Equipment for the maintenance and operation of City-owned equipment; and

WHEREAS, Key Equipment is the sole local provider of such parts and repairs; and

WHEREAS, the City of Raytown in the adoption of its purchasing policy has required Board of Aldermen approval for purchases in which the cumulative value with a single vendor exceeds \$15,000.00 during the fiscal year; and

WHEREAS, the City of Raytown in the adoption of its purchasing policy has further approved the practice of purchasing goods and services from sole source vendors without competitive bid; and

WHEREAS, the City of Raytown finds it is in the best interest of the citizens of the City of Raytown to authorize and approve the expenditure of funds for parts and repairs from Key Equipment related to the maintenance and operation of city-owned equipment, as a sole source vendor, in an amount not to exceed \$26,000.00 for fiscal year 2017-2018;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the expenditure of funds for parts and repairs from Key Equipment related to the maintenance and operation of city-owned equipment, as a sole source vendor, in an amount not to exceed \$26,000.00 for fiscal year 2017-2018 is hereby authorized and approved; and

FURTHER THAT the City Administrator is authorized to execute all agreements or documents necessary to approve the purchase of goods and services contemplated herein and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 4th day of September, 2018.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

Joe Willerth, City Attorney



Public Works Department

10000 East 59th Street
Raytown, Missouri 64133
(816) 737-6012
www.raytown.mo.us



August 30, 2018

To: Teresa Henry

From: Damon Hodges

Re: RBA for spending over \$15,000 with Key Equipment

The city of Raytown owns several pieces of equipment that are sold and serviced by Key equipment. The equipment ranges from sewer CCTV camera equipment to sewer cleaning equipment and a street sweeper. Key equipment is the sole source supplier for OEM replacement parts for this equipment in Missouri and Kansas.

**CITY OF RAYTOWN
Request for Board Action**

Date: August 30, 2018 **Resolution No.:** R-3126-18
To: Mayor and Board of Aldermen
From: Damon Hodges Assistant City Administrator

Department Head Approval: _____

Finance Director Approval: _____ (only if funding is requested)

City Administrator Approval: _____



Action Requested: Authorize and approve the purchase of parts and repairs from Double Check Company Inc. for the maintenance and operation of City owned underground storage tanks, and fueling equipment in excess of \$15,000.00, but within budgeted amounts.

Recommendation: Staff recommends for approval.

Analysis: The City of Raytown recently entered into an agreement to purchase a replacement underground storage tank and dispenser system from Double Check and a PO for \$353,000.00 has been subsequently issued; additionally, the City has incurred \$1,792.90 in expenses since the beginning of FY 2018.

Staff has identified the immediate need to replace the tank monitor for the underground storage tank at City Hall in an amount of \$7,503.00 with the possibility of additional needs for repairs to other sites and general maintenance supplies that require additional purchasing authority per purchasing policy. The tank monitor is considered an immediate need to meet our MO Dept. of Natural Resources and tank insurance requirements.

Purchasing policy requires staff to seek additional purchasing authority for any vendor in excess of \$15,000.00 single or cumulative purchase within a fiscal year.

Alternatives: Do not approve the resolution and put off additional repairs and purchases until a later date.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Amount to Spend: \$10,000.00
Department: Public Works
Account Number(s): 101.62.00.100.53600

* Fuel Tank project and funding previously approved

Additional Reports Attached: n/a

A RESOLUTION AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH DOUBLE CHECK COMPANY, INC. FOR MAINTENANCE AND OPERATION OF THE CITY-OWNED UNDERGROUND STORAGE TANKS AND FUELING EQUIPMENT IN EXCESS OF \$15,000.00 BUT WITHIN BUDGETED AMOUNTS FOR FISCAL YEAR 2017-2018

WHEREAS, the City of Raytown utilizes Double Check Company Inc. for maintenance and operation of the city-owned underground storage tanks and fueling equipment; and

WHEREAS, Double Check Company Inc. is the sole local provider of such maintenance and operation; and

WHEREAS, the City of Raytown in the adoption of its purchasing policy has required Board of Aldermen approval for purchases in which the cumulative value with a single vendor exceeds \$15,000.00 during the fiscal year; and

WHEREAS, the City of Raytown in the adoption of its purchasing policy has further approved the practice of purchasing goods and services from sole source vendors without competitive bid; and

WHEREAS, the City of Raytown finds it is in the best interest of the citizens of the City of Raytown to authorize and approve the expenditure of funds with Double Check Company, Inc. for maintenance and operation of city-owned underground storage tanks and fueling equipment, as a sole source vendor, in excess of \$15,000.00, but within budgeted amounts for fiscal year 2017-2018;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the expenditure of funds with Double Check Company, Inc. for maintenance and operation of city-owned underground storage tanks and fueling equipment, as a sole source vendor, in an amount in excess of \$15,000.00, but within budgeted amounts for fiscal year 2017-2018 is hereby authorized and approved; and

FURTHER THAT the City Administrator is authorized to execute all agreements or documents necessary to approve the purchase of goods and services contemplated herein and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 4th day of September, 2018.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

Joe Willerth, City Attorney



Public Works Department

10000 East 59th Street
Raytown, Missouri 64133
(816) 737-6012
www.raytown.mo.us



August 30, 2018

To: Teresa Henry

From: Damon Hodges

Re: RBA for spending over \$15,000 with Double check

The city of Raytown has three underground storage tank systems that require ongoing parts and maintenance. Double check is the closest OEM parts supplier and sole source for many of the replacement parts for many of the components that are used by the City to maintain the fueling system.

Additional Reports Attached: Wiedenmann, Inc. cost estimates and location maps.

A RESOLUTION AUTHORIZING AND APPROVING THE REPAIR SERVICES OF WASTEWATER AND STORM WATER INFRASTRUCTURE IN THE CITY OF RAYTOWN, MISSOURI FROM WIEDENMANN, INC. UTILIZING THE CITY OF LEE'S SUMMIT, MISSOURI COOPERATIVE PURCHASE CONTRACT AND APPROVING PROJECT EXPENSES FOR A SEWER SEGMENT REPLACEMENT BETWEEN 6720 TO 6808 RAYTOWN ROAD, 8923 TO 9007 E. 79TH STREET AND AT 9805 E. 350 HIGHWAY IN AN AMOUNT NOT TO EXCEED \$154,650.10

WHEREAS, the City of Raytown periodically identifies storm water and sanitary sewer infrastructure that need repair beyond staff capacity; and

WHEREAS, the City of Raytown in the adoption of its purchasing policy has approved the practice of purchasing equipment and supplies from competitive bids awarded by other governmental entities through a competitive bidding process; and

WHEREAS, the City of Lee's Summit, Missouri has competitively bid the repair services of water, wastewater and storm water and has determined Wiedenmann, Inc. to be the most competitive bid; and

WHEREAS, the City of Raytown currently has a sewer segment replacement needed between 6720 to 6808 Raytown Road, 8923 to 9007 E. 79th Street and at 9805 E. 350 Highway and would like to utilize the services of Wiedenmann, Inc.; and

WHEREAS, the Board of Aldermen finds it is in the best interest of the citizens of the City of Raytown to authorize and approve the repair services of wastewater and storm water from Wiedenmann, Inc. utilizing the City of Lee's Summit, Missouri cooperative purchase contract and approves project expenses for a sewer segment replacement between 6720 to 6808 Raytown Road and between 8923 to 9007 E. 79th Street and at 9805 E. 350 Highway in an amount not to exceed \$140,591.00; and

WHEREAS, the Board of Aldermen find it is in the best interest of the citizens of the City of Raytown to authorized and approve an additional \$14,059.10 to cover any unforeseen circumstances that may arise from the repair services of wastewater and storm water from Wiedenmann, Inc.; for a total amount not to exceed \$154,650.10.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the repair services of wastewater and storm water from Wiedenmann Inc. utilizing the City of Lee's Summit, Missouri cooperative purchase contract and approving project expenses for a sewer segment replacement between 6720 to 6808 Raytown Road and between 8923 to 9007 E. 79th Street and at 9805 E. 350 Highway in an amount not to exceed \$140,591.00; and

FURTHER THAT, the Board of Aldermen find it is in the best interest of the citizens of the City of Raytown to authorized and approve an additional \$14,059.10 to cover any unforeseen circumstances that may arise from the repair services of wastewater and storm water from Wiedenmann, Inc.; for a total amount not to exceed \$154,650.10

RESOLUTION NO.: R-3127-18

FURTHER THAT the City Administrator and/or his designee is authorized to execute all documents necessary to these transactions and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 4th day of September, 2018.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney

WIEDENMANN, INC.

950 N. Scott / PO BOX 245
Belton, MO 64012
816-322-1125 / Fax 816-322-1126
general@wiedenmanninc.com

August 1, 2018

Engineering Department
10000 East 59th Street
Raytown, Missouri 64133

Attn: Tony Mesa

RE: 8923 – 9001 – 9005 – 9007 E. 79th

We hereby submit the following budget price to pipe burst 422 lf of 8" SDR26 sanitary main located in the easement behind the above addresses. This price includes installing 422 lf of 8" SDR 17 fusible HDPE, connections to the existing pipe, five service reconnections, fence removal and reinstallation, clearing and grubbing, and commercial seed, straw, and fertilizer.

The total budget value of this work is:

Fifty-Nine Thousand Nine Hundred and Thirty-One Dollars and No Cents

\$59,931.00

We understand that this is a budget price for the scope of work and the actual work will be completed per the established Maintenance Contract on a time and material basis.

We appreciate the opportunity to price and perform work for The City of Raytown.
Please call with questions.

Sincerely
Wiedenmann Inc.

Daniel Forbes

WIEDENMANN, INC.

950 N. Scott / PO BOX 245
Belton, MO 64012
816-322-1125 / Fax 816-322-1126
general@wiedenmanninc.com

August 1, 2018

Engineering Department
10000 East 59th Street
Raytown, Missouri 64133

Attn: Tony Mesa

RE: 6800 through 6806 Raytown Road Sanitary Repair

We hereby submit the following budget price to pipe burst 210 lf of 8" SDR26 sanitary main located in the easement behind the above addresses. This price includes installing 210 lf of 8" SDR 17 fusible HDPE, connections to the existing pipe, six service reconnections, one 4' Diameter manhole, fence removal and reinstallation, clearing and grubbing, and commercial seed, straw, and fertilizer.

The total budget value of this work is:

Sixty Thousand Three Hundred and Sixty Dollars and No Cents

\$60,360.00

We understand that this is a budget price for the scope of work and the actual work will be completed per the established Maintenance Contract on a time and material basis.

We appreciate the opportunity to price and perform work for The City of Raytown.
Please call with questions.

Sincerely
Wiedenmann Inc.

Daniel Forbes

WIEDENMANN, INC.

950 N. Scott / PO BOX 245
Belton, MO 64012
816-322-1125 / Fax 816-322-1126
general@wiedenmanninc.com

August 10, 2017

Engineering Department
10000 East 59th Street
Raytown, Missouri 64133

Attn: Tony Mesa

RE: 9805 E 350 Highway Emergency Sewer Repair

Pursuant to your request, we hereby submit the following budget price to remove and replace the damaged 8" Pipe located in the driveway of the above address. This price includes connections to the existing pipe, MODOT permit, Traffic Control and Concrete Patch.

The total budget value of this work is:

\$ 20,300.00

TWENTY THOUSAND THREE HUNDRED AND NO/100

We understand that this is a budget price for the scope of work and the actual work will be completed per the established Maintenance Contract on a time and material basis.

We appreciate the opportunity to price and perform work for The City of Raytown.
Please call with questions.

Sincerely
Wiedenmann Inc.

Patti Hendrickson

6720 to 6808 Raytown Road



8923 to 9007 E. 79th Street



9805 E. 350 Highway



Consolidated Department Expense

Police	2016-17 Actual	2017-18 Budget	2018-19 Budget
Capital Sales Tax	\$ 168,754	\$ 219,220	\$ 184,700
Public Safety Sales Tax	1,336,324	1,220,034	94,909
General Fund	6,380,073	4,356,437	5,556,043
Total	\$ 7,885,151	\$ 5,795,691	\$ 5,835,652
Difference from Previous Year	1.72%	-32.18%	0.69%
Public Works	2016-17 Actual	2017-18 Budget	2018-19 Budget
Capital Sales Tax	\$ 909,871	\$ 1,485,247	\$ 1,244,000
Transportation Sales Tax	1,024,654	4,062,294	1,933,000
General Fund	2,635,126	2,149,100	2,142,910
Total	\$ 4,569,651	\$ 7,696,641	\$ 5,319,910
Difference from Previous Year	-2.98%	83.55%	-30.88%
Community Development	2016-17 Actual	2017-18 Budget	2018-19 Budget
Capital Sales Tax	\$ 51,452	\$ 42,150	\$ 35,000
General Fund	702,417	821,628	845,735
Total	\$ 753,869	\$ 863,778	\$ 880,735
Difference from Previous Year	8.92%	-9.71%	1.96%
Finance	2016-17 Actual	2017-18 Budget	2018-19 Budget
Capital Sales Tax	\$ 6,909	\$ 2,700	\$ 2,200
General Fund	639,389	501,165	491,565
Total	\$ 646,298	\$ 503,865	\$ 493,765
Difference from Previous Year	-23.08%	-33.63%	-2.00%
EMS	2016-17 Actual	2017-18 Budget	2018-19 Budget
Capital Sales Tax	\$ 189,090	\$ 122,704	\$ 31,800
Public Safety Sales Tax	100,923	124,853	15,000
General Fund	1,143,158	1,242,283	1,364,625
Total	\$ 1,433,171	\$ 1,489,840	\$ 1,411,425
Difference from Previous Year	14.51%	8.75%	-5.26%
Administration	2016-17 Actual	2017-18 Budget	2018-19 Budget
Capital Sales Tax	\$ 2,605	\$ 53,500	\$ 45,000
General Fund	697,912	758,906	748,324
Total	\$ 700,517	\$ 812,406	\$ 793,324
Difference from Previous Year	0.52%	-3.60%	-2.35%
Court	2016-17 Actual	2017-18 Budget	2018-19 Budget
Capital Sales Tax	\$ -	\$ -	\$ -
General Fund	329,175	365,321	333,797
Total	\$ 329,175	\$ 365,321	\$ 333,797
Difference from Previous Year	3.57%	2.74%	-8.63%

Consolidated Department Expense

LAW	2016-17 Actual	2017-18 Budget	2018-19 Budget
Capital Sales Tax	\$ -	\$ -	\$ -
General Fund	77,905	115,240	127,903
Total	\$ 77,905	\$ 115,240	\$ 127,903
Difference from Previous Year	-28.38%	1.75%	10.99%
City Wide	2016-17 Actual	2017-18 Budget	2018-19 Budget
Capital Sales Tax	-	-	207,000
General Fund	\$ 94,731	\$ 136,067	\$ 162,777
Total	\$ 94,731	\$ 136,067	\$ 369,777
Difference from Previous Year	-61.69%	-69.36%	171.76%
Governing Body	2016-17 Actual	2017-18 Budget	2018-19 Budget
General Fund	\$ 148,614	\$ 259,313	\$ 267,127
Total	\$ 148,614	\$ 259,313	\$ 267,127
Difference from Previous Year	80.27%	131.13%	3.01%
All Funds Consolidated	2016-17 Actual	2017-18 Budget	2018-19 Budget
General Fund	\$ 12,848,500	\$ 10,705,460	\$ 12,040,806
Capital Sales Tax Fund	1,328,681	1,925,521	1,749,700
Public Safety Sales Tax Fund	1,437,247	1,344,887	109,909
Transportation Sales Tax	1,024,654	4,062,294	1,933,000
Storm Water Fund	-	262,206	230,200
Sewer Fund	6,305,412	7,054,223	7,535,497
Total All Funds	\$ 22,944,494	\$ 25,354,591	\$ 23,599,112
Difference from Previous Year	-0.27%	0.80%	-6.92%
Transfers Out	2016-17 Actual	2017-18 Budget	2018-19 Budget
Public Safety Sales Tax to General Fund	\$ -	\$ -	\$ 1,647,806
General Fund - City Wide to Stormwater Fund	190,000	150,000	150,000
General Fund - City Wide to TIF Fund	-	-	200,000
Total	\$ 190,000	\$ 150,000	\$ 1,997,806
Difference from Previous Year	100.00%	-21.05%	1231.87%

	General	Park	Trans. Sales Tax	Capital Sales Tax	Public Safety Sales Tax	Tax Increment Finance	Risk Management	Storm Water	Capital Improvement Projects	Sanitary Sewer	Total
Revenues and Other Financing Sources											
Property Taxes	\$ 1,163,000	\$ 579,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,742,000
Franchise Taxes	3,635,000	-	-	-	-	-	-	-	-	-	3,635,000
General Sales Taxes	2,639,000	277,000	1,175,400	994,000	1,484,000	-	-	81,400	-	-	6,650,800
Other Taxes	1,240,000	-	-	-	-	-	-	-	-	-	1,240,000
Municipal Court Receipts	411,550	-	-	-	-	-	-	-	-	-	411,550
Grants	19,600	-	637,000	-	-	-	-	-	-	-	656,600
Service Charges	1,194,950	103,500	-	-	-	-	-	-	-	7,419,300	8,717,750
Licenses & Permits	354,200	-	-	-	-	-	-	-	-	-	354,200
Miscellaneous	85,700	28,100	6,000	22,000	10,000	2,973,400	55,000	1,800	81,000	287,323	3,550,323
Total Revenues	10,743,000	987,600	1,818,400	1,016,000	1,494,000	2,973,400	55,000	83,200	81,000	7,706,623	26,958,223
Transfer in from Other Funds	1,647,806	-	-	-	-	200,000	-	150,000	-	-	1,997,806
Total Revenues and Other Financing Sources	12,390,806	987,600	1,818,400	1,016,000	1,494,000	3,173,400	55,000	233,200	81,000	7,706,623	28,956,029
Expenditures - by type											
Personnel Services	\$ 9,034,738	\$ 638,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043,944	\$ 10,717,387
Supplies, Services, and Charges	1,909,004	204,932	248,000	2,200	81,037	204,840	113,300	7,200	31,520	4,691,989	7,494,022
Repairs & Maintenance	484,701	79,550	665,000	-	-	-	-	223,000	-	232,950	1,685,201
Utilities	612,363	65,050	-	-	28,872	-	-	-	-	16,120	722,405
Capital Expenditures	-	50,900	1,020,000	1,747,500	-	-	-	-	-	270,000	3,088,400
Debt Service	-	-	-	-	-	2,962,900	-	-	-	1,280,494	4,243,394
Transfer to other funds	350,000	-	-	-	1,647,806	-	-	-	-	-	1,997,806
Total	\$ 12,390,806	\$ 1,039,138	\$ 1,933,000	\$ 1,749,700	\$ 1,757,715	\$ 3,167,740	\$ 113,300	\$ 230,200	\$ 31,520	\$ 7,535,497	\$ 29,948,616
Appropriations and Transfers Out											
City-Wide	\$ 162,777	\$ -	\$ 60,000	\$ 207,000	\$ -	\$ 3,167,740	\$ -	\$ -	\$ 27,000	\$ -	\$ 3,624,517
Mayor/Board	267,127	-	-	-	-	-	-	-	-	-	267,127
City Administration	748,324	-	-	45,000	-	-	113,300	-	-	-	906,624
Police Department	5,556,043	-	-	184,700	94,909	-	-	-	-	-	5,835,652
Finance	491,565	-	-	2,200	-	-	-	-	4,520	1,532,705	2,030,989
Law	127,903	-	-	-	-	-	-	-	-	-	127,903
Municipal Court	333,797	-	-	-	-	-	-	-	-	-	333,797
Public Works	2,142,910	-	1,873,000	1,244,000	-	-	-	230,200	-	6,002,792	11,492,902
Emergency Medical Ser.	1,364,625	-	-	31,800	15,000	-	-	-	-	-	1,411,425
Community Development	845,735	-	-	35,000	-	-	-	-	-	-	880,735
Parks & Recreation	-	1,039,138	-	-	-	-	-	-	-	-	1,039,138
Total Appropriations	12,040,806	1,039,138	1,933,000	1,749,700	109,909	3,167,740	113,300	230,200	31,520	7,535,497	27,950,809
Transfer to other funds	350,000	-	-	-	1,647,806	-	-	-	-	-	1,997,806
Total Appropriations and transfers out	12,390,806	1,039,138	1,933,000	1,749,700	1,757,715	3,167,740	113,300	230,200	31,520	7,535,497	29,948,616
Revenues over (under) budgeted appropriations	0	(51,538)	(114,600)	(733,700)	(263,715)	5,660	(58,300)	3,000	49,480	171,126	(992,586)
Estimated beginning available fund balance	3,993,321	670,312	424,540	773,968	1,343,457	6,880,166	156,079	137,926	653,388	3,587,898	18,621,053
Estimated ending fund balance	<u>\$ 3,993,321</u>	<u>\$ 618,774</u>	<u>\$ 309,940</u>	<u>\$ 40,268</u>	<u>\$ 1,079,741</u>	<u>\$ 6,885,826</u>	<u>\$ 97,779</u>	<u>\$ 140,926</u>	<u>\$ 702,868</u>	<u>\$ 3,759,024</u>	<u>\$ 17,628,467</u>

**SUMMARY OF REVENUES AND EXPENDITURES AND FUND BALANCE
GENERAL FUND**

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$12,243,499	10,860,490	10,915,350	\$12,390,806
Percentage Change	-0.92%	-11.30%	0.51%	13.52%
Total Expenditures	\$13,038,501	10,855,460	10,512,500	\$12,390,807
Percentage Change	-0.87%	-16.74%	-3.16%	17.87%
Excess of Revenues over (under) Expenditures	(\$795,002)	\$5,030	\$402,850	(\$0)
Fund Balance				
Unrestricted Fund Balance	\$4,385,473	\$3,590,471	\$3,590,471	\$3,993,321
Percentage Change	48.10%	-18.13%	0.00%	11.22%
Nonspendable Fund Balance	\$1,505,754	\$1,505,754	\$1,505,754	\$1,505,754
Total Fund Balance	\$5,096,225	\$5,101,255	\$5,499,075	\$5,499,074
Percentage Change	-13.49%	0.10%	7.80%	0.00%

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of General Fund Revenues

		2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: General					
Property Taxes					
Real Estate (Property) Tax	101-00-00-100-41101	\$ 810,950	\$ 813,050	\$ 815,500	\$ 816,000
Personal Property Tax	101-00-00-100-41102	202,197	202,000	201,000	201,000
Delinquent Real Estate Taxes	101-00-00-100-41104	26,362	32,000	28,000	28,000
Penalties	101-00-00-100-41105	18,861	21,000	15,000	18,000
Railroad & Utilities Tax	101-00-00-100-41107	39,660	39,660	43,500	41,000
(Real Estate) Replacement Tax	101-00-00-100-41108	44,345	44,345	42,500	43,000
Circuit Breaker Refund	101-00-00-100-41110	(4,432)	(4,500)	(3,000)	(4,000)
Delinquent Property Tax Revenue	101-00-00-100-41111	18,411	19,500	19,500	20,000
Total Property Tax		1,156,354	1,167,055	1,162,000	1,163,000
Franchise Taxes					
Franchise Tax - Cable	101-00-00-100-41401	305,815	290,000	295,500	295,000
Franchise Tax - Gas Service	101-00-00-100-41402	734,252	675,000	795,000	750,000
Franchise Tax - Electric	101-00-00-100-41403	1,948,906	1,825,000	2,035,000	1,950,000
Franchise Tax - Telecomm.	101-00-00-100-41405	682,157	730,000	590,000	590,000
Franchise Tax - Fiber	101-00-00-100-41406	57,444	55,000	48,000	50,000
Total Franchise Tax		3,728,574	3,575,000	3,763,500	3,635,000
General Sales Tax					
Sales Tax	101-00-00-100-41201	3,304,468	3,312,800	3,300,000	3,300,000
TIF - EATS	101-00-00-001-41206	(608,815)	(615,000)	(657,000)	(661,000)
Total General Sales Tax		2,695,653	2,697,800	2,643,000	2,639,000
Other Taxes					
Cigarette Tax	101-00-00-100-41301	68,286	66,000	65,000	65,000
Gasoline Sales Tax	101-00-00-100-43201	798,023	785,000	765,000	770,000
Motor Vehicle Sales Tax	101-00-00-100-43202	262,012	250,000	267,000	265,000
Motor Vehicle Fee Increases	101-00-00-100-43203	130,824	125,000	138,500	133,000
Intangible Tax(FIT)	101-00-00-100-43204	7,003	1,000	7,000	7,000
Total Other Taxes		1,266,148	1,227,000	1,242,500	1,240,000
Municipal Court Receipts					
Fines & Forfeitures	101-52-00-100-45101	620,621	615,000	400,000	400,000
Crime Victims Comp	101-52-00-100-45121	1,119	1,400	800	800
Police Training	101-52-00-100-45122	5,674	5,400	4,000	4,000
Court Training	101-52-00-100-45123	2,811	2,600	2,000	2,000
POST Training	101-52-00-100-45124	2,324	2,400	-	-
DWI Recoupment Fees	101-52-00-100-45125	2,075	2,400	750	750
Prisoner Detainee Fees	101-52-00-100-45126	5,504	5,000	4,000	4,000
Total Municipal Court Receipts		640,128	634,200	411,550	411,550
Grants					
Emergency Mgmt. Perf. Grant	101-32-00-309-43101	50,416	31,000	11,500	-
Federal Grants- Bullet Proof Vest	101-32-00-310-43101	-	-	4,500	9,000
Project Lifesaver Revenues	101-32-00-316-43510	-	-	-	4,000
Hazardous Moving Grant	101-32-00-701-43101	3,234	500	-	-
Youth Alcohol Grant	101-32-00-703-43101	331	-	500	500
Click It or Ticket Grant	101-32-00-704-43101	681	-	300	300
Youth Seatbelt Grant	101-32-00-705-43101	657	-	800	800
DWI Enforcement Grant	101-32-00-706-43101	286	-	600	600
Drive Sober Grant	101-32-00-707-43101	299	-	400	400
Local Grant	101-72-00-751-43050	500	-	300	4,000
Total Grants		56,404	31,500	18,900	19,600
Service Charges					
Filing Fees	101-00-00-100-42131	6,063	150	210	210
TDD Administration Fee	101-00-00-100-46407	802	750	700	700
Bus Passes	101-00-00-100-46801	32	35	35	30
Public Records Request	101-22-00-100-44401	265	-	250	250
Election Poll Rental	101-22-00-100-44402	160	-	160	160
Police Reports	101-32-00-100-44221	8,828	8,000	8,200	8,000
Fingerprint Fees	101-32-00-000-44400	195	200	200	200
Credit Card Processing Fee	101-42-00-000-42122	185	1,000	400	400
Credit Card Processing Fee	101-52-00-000-42122	1,452	-	540	500

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of General Fund Revenues

		2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Ambulance Fee	101-72-00-100-44201	812,543	1,030,000	1,100,000	1,100,000
Ambulance Fee Collections	101-72-00-100-44206	7,576	5,000	16,000	10,000
MOEMSAC Reimbursement	101-72-00-100-44207	(17,861)	(15,000)	-	-
Ambulance Refunds	101-72-00-100-44208	(14,943)	(8,000)	(6,000)	(6,000)
Medical Records	101-72-00-100-44211	1,539	1,500	1,250	1,500
EMS Class Dues	101-72-00-702-44210	43,081	28,000	30,000	30,000
B & Z book fee	101-82-00-100-42142	4,896	3,000	3,000	3,000
Weed Mowing	101-82-00-100-44103	15,334	15,000	25,000	20,000
Impound Fees	101-82-00-100-44202	24,205	20,000	26,000	26,000
Total Service Charges		894,352	1,089,635	1,205,945	1,194,950
Licenses & Permits					
Liquor Permits/Licenses	101-00-00-100-42201	22,350	18,000	18,000	18,000
Occupational Licenses	101-00-00-100-42211	279,647	210,000	205,000	205,000
Occupational License Penalty	101-00-00-100-42212	7,760	2,000	9,800	9,000
Animal Licenses	101-00-00-100-42301	5,937	5,800	7,700	7,000
Misc. Permits / Licenses	101-22-00-100-42111	975	-	200	200
Right of Way Permits	101-62-00-100-42161	30,730	22,000	27,000	25,000
Building Permits	101-82-00-100-42101	53,331	55,000	66,000	60,000
Misc. Permits / Licenses	101-82-00-100-42111	32,392	25,000	21,000	22,000
Master's (Electrical/Plumber)	101-82-00-100-42221	10,950	9,000	8,000	8,000
Total Licenses & Permits		444,072	346,800	362,700	354,200
Miscellaneous					
Raytown Fire District Fuel	101-00-00-100-43505	18,739	24,000	19,200	19,000
JC Collection Commission 1%	101-00-00-100-44107	72,620	-	-	-
Interest Earnings	101-00-00-100-46101	18,349	15,000	25,000	20,000
Investment Income	101-00-00-100-46102	17,975	16,000	18,000	15,000
Miscellaneous Revenue	101-00-00-100-46401	18,705	15,000	8,500	8,000
Debit Card Rebate Revenue	101-00-00-100-46403	2,464	2,500	2,800	2,500
Workers Comp Reimbursement	101-00-00-100-46404	1,304	-	-	-
Lease Income	101-00-00-100-46409	18,000	18,000	18,000	18,000
Court Ordered Restitution	101-00-00-100-46414	1,096	500	500	500
Recycling Income	101-00-00-100-46601	557	500	500	500
Vending Machine	101-00-00-100-47116	5	-	20	-
Miscellaneous Revenue	101-32-00-100-46401	675	-	-	-
Miscellaneous Revenue	101-52-00-100-46401	373	-	200	200
Miscellaneous Revenue	101-62-00-100-46401	3	-	12,500	2,000
Miscellaneous Revenue	101-72-00-100-46401	2,862	-	-	-
Donations	101-72-00-100-47720	1,980	-	35	-
Total Miscellaneous		175,707	91,500	105,255	85,700
One Time Revenues					
Total One Time Revenues		-	-	-	-
Transfer From Other Funds					
Transfers in from sewer	101-00-00-100-49951	1,186,107	-	-	-
Transfer in from PS sales tax fund		-	-	-	1,647,806 *
Total Transfers in from Other Funds		1,186,107	-	-	1,647,806
TOTAL GENERAL FUND REVENUE		12,243,499	10,860,490	10,915,350	12,390,806

* Police and Emergency Medical Services personnel are budgeted in the General Fund. Personnel costs previously paid directly from the Public Safety Sales Tax Fund will be reflected as a transfer out in the Public Safety Sales Tax Fund and a transfer into the General Fund.

General Fund Department Budgets

Administration Budget

Expense Category

Personnel Services	647,192
Supplies, Services, and Charges	92,182
Repairs & Maintenance	2,750
Utilities	6,200
Capital Expenditures	-
Debt Service	-

Total General Fund Request 748,324

Request Increase (Decrease) from FY 18 (10,582)
% change from FY 18 -1.39%

Personnel Summary - Full time Equivalents (FTE)

Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
City Administrator	1.00	1.00	1.00	-
City Clerk	1.00	1.00	1.00	-
Assistant City Administrator/E.D.	1.00	1.00	1.00	-
HR Manager	1.00	1.00	1.00	-
PIO	1.00	-	-	-
Sr. Admin Assistant	1.00	1.00	1.00	-
Sr. IS Coordinator	1.00	1.00	1.00	-
	7.00	6.00	6.00	-

Expense Category		18/19 Request
<i>Personnel Services</i>		<i>647,192</i>
101-22-00-100-51102	Civilian Employees	486,615
	Annual Salary	486,615
101-22-00-100-51111	Civilian Employees Overtime	549
101-22-00-100-51206	Life Insurance	855
101-22-00-100-51212	Civilian Pension- 401A Match	9,453
101-22-00-100-51214	Deferred Compensation- LAGERS	65,329
101-22-00-100-51215	Health Insurance	34,084
101-22-00-100-51218	Med Exp - HSA Contribution	4,500
101-22-00-100-51220	Dental	2,952
101-22-00-100-51221	Vision	349
101-22-00-100-51225	FICA	36,265
101-22-00-100-51231	Auto Allowance	1,200
101-22-00-100-51236	Ins Opt Out Incentive	3,466
101-22-00-100-51238	Phone Allowance	480
101-22-00-100-51240	Workers Compensation Insurance	1,095
<i>Supplies, Services, and Charges</i>		<i>92,182</i>
101-22-00-100-52101	Office Supplies	5,750
	Office Supplies HR/Risk Mgt	2,750
	General Office Supplies	1,000
	Copier Expense	2,000
101-22-00-100-52200	Operating Supplies	3,400
	Flowers/Illness/Death	500
	Ref Material, Leg. Updates	200
	News Subscription	200
	General Supplies	2,500
101-22-00-100-52250	Professional Services	19,200
	HR Support	7,200
	Computer Service Support	12,000
101-22-00-100-53101	Postage	360
	Monthly postage 30 x 12	360
101-22-00-100-53241	Printing & Promotions	2,000
	Advert. Public Hearings, bids, ct	1,000
	Business Cards	300
	Legislative Program Materials	200
	Printed Forms	500
101-22-00-100-53301	Dues & Membership	3,040
	MOCCFOA Membership	100
	ICMA Membership	1,500
	MCMA Membership	100
	IEDC Membership	420
	MO EDC Membership	200
	HR-CCOFOA - Western MO Du	20
	HR-IIMC	200
	HR-IPMA	200
	HR-SHRM	200
	IT-MSCE Membership	100

General Fund - Administration

101-22-00-100-53500	Equipment		4,530
	Admin. Equipment	750	
	Minor Equipment	500	
	Misc IT Equipment & Parts	3,000	
	Postage Machine Share	280	
101-22-00-100-53644	Computer Services		27,800
	Barracuda Email Archiving	4,000	
	Barracuda Spam Fil/Maint	2,800	
	Reventix Backup Maint Support	3,700	
	VIPRE Anti-Virus Server/Workst	2,000	
	Exchange Service Mobile Devic	600	
	Music Support	700	
	Hannbutt Support	4,000	
	Exchange SSL Certificate	600	
	Offsite Backup Fee	1,400	
	Misc. Computer Svc	1,000	
	Avenet - Gov Office Website Su	2,000	
	Software Assurance	5,000	
101-22-00-100-53701	Education and Training		9,275
	Mo City Mngrs Conf	525	
	Misc. Seminars/Conf	3,300	
	IT-Windows Training	1,500	
	IT-SQL Training	1,000	
	HR Manager - CEU's/Local Serr	1,000	
	City Clerk - Training	1,000	
	Misc. Functions for Supervisors	500	
	IT-CBT Nugget	250	
	IT-Boison	200	
101-22-00-100-53705	Meetings & Events		900
	Goal Setting Session	750	
	Monthly Lunch/Developers/Offic	150	
101-22-00-100-53711	Meals & Travel		1,500
	Chamber lunches	1,500	
101-22-00-100-53812	Administrative Fee		350
	JACO Recording Fees	250	
	Notary/Bonds	100	
101-22-00-100-53913	General Liability Insurance		4,077
101-22-00-100-53999	Contractual Services		10,000
	Codification	10,000	
	<i>Repairs & Maintenance</i>		<i>2,750</i>
101-22-00-100-52300	Repair & Maintenance Supplies		250
101-22-00-100-53600	Repair & Maintenance Services		2,500
	<i>Utilities</i>		<i>6,200</i>
101-22-00-100-53431	Telephone (hard lines)		4,700
101-22-00-100-53441	Mobile Phone & Pagers		1,500
	Cell Phones	1,500	
	<i>Capital Expenditures</i>		<i>-</i>
	<i>Debt Service</i>		<i>-</i>
	Total General Fund Request		748,324

City Wide Budget

Expense Category	
Personnel Services	23,000 *
Supplies, Services, and Charges	139,777
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	-
Debt Service	-
Operating Transfer	350,000
<hr/>	
Total General Fund Request	512,777
Request Increase (Decrease) from FY 18	226,710
% change from FY 18	79.25%

* City Wide Personnel Services includes unemployment for all Departments

General Fund- City Wide
Expense Category

18/19
Request

<i>Personnel Services</i>		<i>23,000</i>
101-00-00-100-51201	Tuition Reimbursement	8,000
101-00-00-100-51219	Unemployment	15,000
<i>Supplies, Services, and Charges</i>		<i>139,777</i>
101-00-00-100-52200	Operating Supplies	3,500
	Employee Certificates	1,000
	ED/Public Affairs	2,500
101-00-00-100-52250	Professional Services	13,200
	Criminal Background Checks	3000
	New Directions/EAP	2700
	Drug Screening	7500
101-00-00-100-53241	Printing & Promotions	25,700
	City Newsletter/Postage	20,000
	Advertising Open Positions	2,500
	Budget book	400
	City Wide Marketing	2,800
101-00-00-100-53301	Dues & Membership	18,050
	MARC Dues	11,000
	EJCBC	1,800
	Chamber Membership	1,600
	MML Dues	3,400
	RMSA Membership	250
101-00-00-100-53500	Equipment	1,250
	Admin. Equipment	1,250
101-00-00-100-53563	Elections	40,000
101-00-00-100-53644	Computer Services	15,720
	Comcast	6,000
	Comcast/Channel7	720
	Livestreaming Meetings	9,000
101-00-00-100-53705	Meetings & Events	5,000
	Employee Breakfast/Lunch	700
	Employee Holiday Lunch	2,300
	Misc. Employee Events	2,000
101-00-00-100-53913	General Liability Insurance	17,357
	<i>Repairs & Maintenance</i>	<i>-</i>
	<i>Utilities</i>	<i>-</i>
	<i>Capital Expenditures</i>	<i>-</i>
	<i>Debt Service</i>	<i>-</i>
	<i>Operating Transfer</i>	<i>350,000</i>
101-00-00-100-59951	Operating Transfer	350,000
	Storm Water	150,000
	TIF	200,000
Total General Fund Request		512,777

Community Development Budget

Expense Category

Personnel Services	532,745
Supplies, Services, and Charges	300,215
Repairs & Maintenance	7,775
Utilities	5,000
Capital Expenditures	-
Debt Service	-

Total General Fund Request 845,735

Request Increase (Decrease) from FY 18 24,107
% change from FY 18 2.93%

Personnel Summary - Full time Equivalents (FTE)

Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Building Official	1.00	1.00	1.00	-
Director	1.00	1.00	1.00	-
N.S. Specialist	3.00	3.00	3.00	-
N.S. Supervisor	1.00	-	-	-
Permit Tech	2.00	2.00	2.00	-
Planning & Zoning Coordinator	1.00	1.00	1.00	-
	9.00	8.00	8.00	-

**18/19
Request**

Expense Category

<i>Personnel Services</i>			532,745
101-82-00-100-51101	Elected Officials		
101-82-00-100-51102	Civilian Employees		347,246
		Annual Salary	347,246
51103	Commissioned Officers		
51106	Part Time Employees		11,450
101-82-00-100-51111	Civilian Employees Overtime		24,400
		Special Hours	14,400
		Overtime	10,000
101-82-00-100-51206	Life Insurance		1,173
101-82-00-100-51212	Civilian Pension- 401A Match		7,389
101-82-00-100-51214	Deferred Compensation- LAGERS		45,228
101-82-00-100-51215	Health Insurance		47,406
101-82-00-100-51218	Med Exp - HSA Contribution		1,500
101-82-00-100-51220	Dental		4,011
101-82-00-100-51221	Vision		771
101-82-00-100-51225	FICA		28,849
101-82-00-100-51236	Ins Opt Out Incentive		6,932
101-82-00-100-51238	Phone Allowance		480
101-82-00-100-51240	Workers Compensation Insurance		5,910
<i>Supplies, Services, and Charges</i>			300,215
101-82-00-100-52101	Office Supplies		6,000
		Other office supplies	4,000
		Copy overages	2,000
101-82-00-100-52200	Operating Supplies		3,000
101-82-00-100-52233	Uniforms		2,100
101-82-00-100-52250	Professional Services		88,000
		Raytown Animal Hospital	68,000
		Midwest Animal Rescue	8,000
		Tree Service	8,000
		Pet Cremation	4,000
101-82-00-100-53101	Postage		4,400
		Business License	500
		Liquor License	500
		Certified-Expired	1,800
		Code Enforcement	1,600
101-82-00-100-53241	Printing & Promotions		4,100
		Courier	2,600
		ICC books	1,500
101-82-00-100-53301	Dues & Membership		1,000
		Inter. Code Council	200
		ICC Metro	150
		Nat. Animal Control	200
		Permit Tech	200
		MO Code Enforcement	250
101-82-00-100-53500	Equipment		11,555
		Postage Machine Share	3,905
		Dog chips	2,000
		Misc.	5,650

General Fund - Community Development

101-82-00-100-53565	Temp Agency Service		14,000
		Temporary Clerical	14,000
101-82-00-100-53597	Weeds/Brush- Nuisance Abatement		91,000
		Weeds & Brush	46,000
		Minor Home Repair	20,000
		Dangerous Structure	25,000
101-82-00-100-53644	Computer Services		29,975
		Software use	1,500
		Incode Maint	10,425
		Energov	18,050
101-82-00-100-53701	Professional Development		3,500
		ICC	2,000
		Code Enforcement	500
		Permit Tech	500
		Incode	500
101-82-00-100-53711	Meals & Travel		2,500
101-82-00-100-53913	General Liability Insurance		9,085
101-82-00-100-53999	Contractual Services		30,000
		Plan. Advisor	30,000
	<i>Repairs & Maintenance</i>		7,775
101-82-00-100-52301	Fuel		6,000
101-82-00-100-55000	Vehicle Expense		1,775
		Car wash-Vac	400
		GPS	1,375
	<i>Utilities</i>		5,000
101-82-00-100-53441	Mobile Phone & Pagers		5,000
	<i>Capital Expenditures</i>		-
	<i>Debt Service</i>		-
	Total General Fund Request		845,735

Court Budget

Expense Category

Personnel Services	274,240
Supplies, Services, and Charges	59,257
Repairs & Maintenance	-
Utilities	300
Capital Expenditures	-
Debt Service	-

Total General Fund Request 333,797

Request Increase (Decrease) from FY 18 (31,524)
% change from FY 18 -8.63%

Personnel Summary - Full time Equivalents (FTE)				
Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Judge	1.00	1.00	1.00	-
Chief Court Clerk	1.00	1.00	1.00	-
Court Clerks	3.25	3.25	3.00	(0.25)
Police Reserve	0.23	0.23	0.09	(0.14)
	5.48	5.48	5.09	(0.39)

Expense Category		18/19 Request
<i>Personnel Services</i>		<i>274,240</i>
101-52-00-100-51101	Elected Officials	31,630
	Annual Salary	31,630
101-52-00-100-51102	Civilian Employees	156,219
	Annual Salary	156,219
101-52-00-100-51106	Part Time Employees	3,339
	Annual Salary	3,339
101-52-00-100-51111	Civilian Employees Overtime	12,000
101-52-00-100-51206	Life Insurance	530
101-52-00-100-51212	Civilian Pension- 401A Match	3,328
101-52-00-100-51214	Deferred Compensation- LAGERS	22,990
101-52-00-100-51215	Health Insurance	19,216
101-52-00-100-51218	Med Exp - HSA Contribution	3,000
101-52-00-100-51220	Dental	1,169
101-52-00-100-51221	Vision	258
101-52-00-100-51225	FICA	15,544
101-52-00-100-51236	Ins Opt Out Incentive	3,466
101-52-00-100-51238	Phone Allowance	960
101-52-00-100-51240	Workers Compensation Insurance	592
<i>Supplies, Services, and Charges</i>		<i>59,257</i>
101-52-00-100-52101	Office Supplies	2,000
	Misc Supplies	1,500
	Monthly copy overages	500
101-52-00-100-52250	Professional Services	7,200
	Regis	1,500
	Misc.	1,000
	Assignment Counsel	4,500
	Cash Long & Short	200
101-52-00-100-53101	Postage	1,500
101-52-00-100-53241	Printing & Promotions	1,000
101-52-00-100-53301	Dues & Membership	615
	Judge	275
	Clerks	340
101-52-00-100-53500	Equipment	1,140
	Postage Machine Share	1,140
101-52-00-100-53644	Computer Services	20,200
	Incode	20,200
101-52-00-100-53701	Education and Training	1,000
101-52-00-100-53711	Meals & Travel	6,500
	Judges' Board Meetings	900
	Travel for Professional Dev Conference	5,600
101-52-00-100-53913	General Liability Insurance	17,742
101-52-00-100-53961	Bank Charges	360
<i>Repairs & Maintenance</i>		<i>-</i>
<i>Utilities</i>		<i>300</i>
101-52-00-100-53431	Telephone (hard lines)	300
<i>Capital Expenditures</i>		<i>-</i>
<i>Debt Service</i>		<i>-</i>
Total General Fund Request		333,797

Emergency Medical Service Budget

Expense Category	
Personnel Services	1,103,822
Supplies, Services, and Charges	210,640
Repairs & Maintenance	36,760
Utilities	13,403
Capital Expenditures	-
Debt Service	-

Total General Fund Request	1,364,625
Request Increase (Decrease) from FY 18	12,489
% change from FY 18	1.01%

Personnel Summary - Full time Equivalents (FTE)				
Job Title	FY 17	FY 18	FY 19	Difference
	Budget	Budget	Request	FY 18
Administrative Assistant	1.00	1.00	1.00	-
Director	1.00	1.00	1.00	-
EMT	4.00	4.00	4.00	-
Paramedic	8.00	8.00	8.00	-
Paramedic/Edu. Coordinator	1.00	1.00	1.00	-
	15.00	15.00	15.00	-
Part-time				
EMT/Paramedic	16.00	16.00	16.00	-

Note: All Emergency Medical Services personnel are budgeted in Fund 101 for the 2019 budget. FTEs for 2017 and 2018 have been revised for these reporting changes.

Expense Category		18/19 Request	
<i>Personnel Services</i>		<i>1,103,822</i>	
101-72-00-100-51102	Civilian Employees		485,517
		Annual Salary	485,517
101-72-00-100-51106	Part Time Employees		58,257
		Annual Salary	58,257
101-72-00-100-51111	Civilian Employees Overtime		227,514
		Required Overtime	19,697
		Overtime	203,898
		Part Time Overtime	3,919
101-72-00-100-51206	Life Insurance		1,963
101-72-00-100-51212	Civilian Pension- 401A Match		14,136
101-72-00-100-51214	Deferred Compensation- LAGERS		91,152
101-72-00-100-51215	Health Insurance		108,158
101-72-00-100-51218	Med Exp - HSA Contribution		12,000
101-72-00-100-51220	Dental		8,466
101-72-00-100-51221	Vision		1,905
101-72-00-100-51225	FICA		59,003
101-72-00-100-51236	Ins Opt Out Incentive		10,397
101-72-00-100-51240	Workers Compensation Insurance		25,355
<i>Supplies, Services, and Charges</i>		<i>210,640</i>	
101-72-00-100-52101	Office Supplies		900
101-72-00-100-52200	Operating Supplies		68,579
		General Supplies	819
		Medical Supplies	63,800
		Oxygen Services	3,960
101-72-00-100-52233	Uniforms		1,100
101-72-00-100-52250	Professional Services		5,210
		Hazardous Waste Disposal	250
		Student Liability Insurance	400
		Medical Advisors	3,960
		Trash Disposal	600
101-72-00-100-53101	Postage		197
101-72-00-100-53241	Printing & Promotions		9,370
		Community Education	950
		Publications	8,420
101-72-00-100-53301	Dues & Membership		1,866
		Raytown Chamber	80
		MEMSA	200
		MAA	350
		American Ambulance Assoc	1,236
101-72-00-100-53500	Equipment		750
101-72-00-100-53644	Computer Services		4,148
		EMS Scheduling Subscription	1,450
		Annual Internet for EMS station	1,738
		telemetry for ambulance	960
101-72-00-100-53701	Education and Training		1,975
101-72-00-100-53711	Meals & Travel		200
101-72-00-100-53823	Collection Agency		84,000
		Digitech	81,000
		Change Healthcare - \$250 per month	3,000
101-72-00-100-53913	General Liability Insurance		25,363

General Fund - EMS

101-72-00-100-53961	Bank Charges		3,700
101-72-00-100-53999	Contractual Services		3,282
		Miscellaneous Contractual	594
		KCPD Radio Connection Fee	2,688
<i>Repairs & Maintenance</i>			<i>36,760</i>
101-72-00-100-52300	Repair & Maintenance Supplies		1,805
101-72-00-100-52301	Fuel		22,000
		Monthly fuel usage	22,000
101-72-00-100-52750	Building Maintenance		2,850
101-72-00-100-53600	Repair & Maintenance Services		8,280
		Communication Repair	857
		Equipment Maintenance Services (Lifepak)	6,566
		Equipment Repair	857
101-72-00-100-55000	Vehicle Expense		1,825
		GPS	1,825
<i>Utilities</i>			<i>13,403</i>
101-72-00-100-53421	Water		700
101-72-00-100-53401	Electricity		5,940
101-72-00-100-53411	Gas		3,663
101-72-00-100-53431	Telephone (hard lines)		2,500
101-72-00-100-53441	Mobile Phone & Pagers		600
<i>Capital Expenditures</i>			<i>-</i>
<i>Debt Service</i>			<i>-</i>
Total General Fund Request			1,364,625

General Fund Department Budgets

Finance Budget

Expense Category

Personnel Services	358,281
Supplies, Services, and Charges	131,284
Repairs & Maintenance	2,000
Utilities	-
Capital Expenditures	-
Debt Service	-

Total General Fund Request 491,565

Request Increase (Decrease) from FY 18 (9,600)
% change from FY 18 -1.92%

Personnel Summary - Full time Equivalents (FTE)				
Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Accountant	1.00	-	0.90	0.90
Accounting Supervisor	1.00	-	-	-
Accounts Payable Clerk	1.00	1.00	-	(1.00)
Assist. Director of Finance	1.00	-	-	-
Cashier	3.00	-	-	-
City Collector	Elected P	Elected P	Elected P	-
Controller	-	0.85	0.85	-
Director of Finance	1.00	0.85	0.85	-
Payroll Clerk	1.00	0.90	0.90	-
Treasury Analyst	-	0.50	0.50	-
Treasury Clerk	-	0.50	0.50	-
	9.00	4.60	4.50	(0.10)

**18/19
Request**

Expense Category

<i>Personnel Services</i>		358,281
101-42-00-100-51101	Elected Officials	1,200
101-42-00-100-51102	Civilian Employees	254,084
	Annual Salary	254,084
101-42-00-100-51111	Civilian Employees Overtime	1,233
101-42-00-100-51206	Life Insurance	608
101-42-00-100-51212	Civilian Pension- 401A Match	5,106
101-42-00-100-51214	Deferred Compensation- LAGERS	34,979
101-42-00-100-51215	Health Insurance	29,997
101-42-00-100-51218	Med Exp - HSA Contribution	4,650
101-42-00-100-51220	Dental	2,156
101-42-00-100-51221	Vision	504
101-42-00-100-51225	FICA	19,624
101-42-00-100-51236	Ins Opt Out Incentive	3,119
101-42-00-100-51238	Phone Allowance	408
101-42-00-100-51240	Workers Compensation Insurance	613
<i>Supplies, Services, and Charges</i>		131,284
101-42-00-100-52101	Office Supplies	3,000
101-42-00-100-52200	Operating Supplies	500
	Professional Publications	500
101-42-00-100-52250	Professional Services	33,890
	Audit	23,890
	Ad Hoc Financial Advisor	7,000
	GASB 75 Services (MPR)	3,000
101-42-00-100-53101	Postage	2,200
	Monthly Postage allocation	2,200
101-42-00-100-53241	Printing & Promotions	2,990
	Deposit Slips	240
	A/P & Payroll Checks	1,000
	News Paper publishing	500
	W-2 & 1099 forms	250
	Budget books	500
	A/P business envelopes	500
101-42-00-100-53301	Dues & Membership	1,970
	American Payroll Assoc.	220
	Society HR	225
	GFOA National	500
	GFOA State	200
	Assoc Gov Acct Membership	300
	American Future System	300
	APA Membership	225
101-42-00-100-53500	Equipment	2,330
	file cabinets	800
	Postage Machine Share	1,530
101-42-00-100-53644	Computer Services	39,530
	Kronos Time Keeping	9,600
	Kronos Misc	1,000
	Incode Maint	27,930
	Incode Misc	1,000
101-42-00-100-53701	Professional Development	6,580

General Fund - Finance

	Incode Connect	750	
	GFOA National- x 2	800	
	GFOA Intensive	1,000	
	Annual GAAP Update	540	
	Annual Best Practice Budget	540	
	MARC Classes	400	
	Payroll	850	
	Accounts Payable	850	
	Purchasing	850	
101-42-00-100-53705	Meetings & Events		522
	GFOA Bi-Monthly x 3	270	
	Chamber	252	
101-42-00-100-53711	Meals & Travel		8,050
	GFOA or Incode Conference	8,050	
101-42-00-100-53812	Administrative Fee		600
	Payroll filing fees	600	
101-42-00-100-53824	Collection Agency		16,220
	JACO Collection Fee	16,220	
101-42-00-100-53913	General Liability Insurance		4,622
101-42-00-100-53961	Bank Charges		7,200
	Monthly Fees	7,200	
101-42-00-100-53999	Contractual Services		1,080
	Shredding	1,080	
	<i>Repairs & Maintenance</i>		<i>2,000</i>
101-42-00-100-53600	Repair & Maintenance Services		2,000
	Mail Machine yearly maintenance	2,000	
	<i>Utilities</i>		<i>-</i>
	<i>Capital Expenditures</i>		<i>-</i>
	<i>Debt Service</i>		<i>-</i>
	Total General Fund Request		491,565

General Fund Department Budgets

Governing Body Budget

Expense Category

Personnel Services	73,771
Supplies, Services, and Charges	193,356
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	-
Debt Service	-

Total General Fund Request 267,127

Request Increase (Decrease) from FY 18 7,814
% change from FY 18 3.01%

Personnel Summary - Full time Equivalents (FTE)				
Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Mayor	1.00	1.00	1.00	-
Alderman	10.00	10.00	10.00	-
	11.00	11.00	11.00	-

Expense Category	18/19 Request
<i>Personnel Services</i>	
101-11-00-100-51101 Elected Officials	73,771
101-11-00-100-51225 FICA	60,000
101-11-00-100-51231 Auto Allowance	5,233
101-11-00-100-51240 Workers Compensation Insurance	8,400
	138
<i>Supplies, Services, and Charges</i>	
101-11-00-100-52200 Operating Supplies	193,356
	3,500
	500
	1,000
	2,000
101-11-00-100-53241 Printing & Promotions	2,500
	150
	2,350
101-11-00-100-53705 Meetings & Events	4,500
	2,500
	2,000
101-11-00-100-53711 Meals & Travel	-
	1,000
101-11-00-100-53913 General Liability Insurance	159,856
101-11-00-100-53999 Contractual Services	22,000
	22,000
<i>Repairs & Maintenance</i>	-
<i>Utilities</i>	-
<i>Capital Expenditures</i>	-
<i>Debt Service</i>	-
Total General Fund Request	267,127

General Fund Department Budgets

Law Budget

Expense Category

Personnel Services	33,854
Supplies, Services, and Charges	94,050
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	-
Debt Service	-

Total General Fund Request	127,904
-----------------------------------	----------------

Request Increase (Decrease) from FY 18	12,664
% change from FY 18	10.99%

Expense Category	18/19 Request
<i>Personnel Services</i>	
101-51-00-100-51106 Part Time Employees	33,854
Annual Salary	31,372
101-51-00-100-51225 FICA	2,400
101-51-00-100-51240 Workers Compensation Insurance	82
<i>Supplies, Services, and Charges</i>	
101-51-00-100-52101 Office Supplies	250
101-51-00-100-52250 Professional Services	450
Regis	450
101-51-00-100-53513 Legal	92,150
101-51-00-100-53701 Education and Training	1,200
Prosecutor's training	1,200
<i>Repairs & Maintenance</i>	-
<i>Utilities</i>	-
<i>Capital Expenditures</i>	-
<i>Debt Service</i>	-
Total General Fund Request	127,904

Police Budget

Expense Category	
Personnel Services	4,886,872
Supplies, Services, and Charges	525,455
Repairs & Maintenance	117,816
Utilities	25,900
Capital Expenditures	-
Debt Service	-
Total General Fund Request	5,556,043

Request Increase (Decrease) from FY 18 **59,155**
% change from FY 18 **1.36%**

Personnel Summary - Full time Equivalent (FTE)				
Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Admin. Assistant	2.00	2.00	2.00	-
Captain	4.00	4.00	4.00	-
Chief	1.00	1.00	1.00	-
Crime Analyst	1.00	1.00	1.00	-
Detective	8.00	5.00	5.00	-
Detective Sergeant	2.00	2.00	2.00	-
Detention Supervisor	1.00	1.00	1.00	-
Detention Technician	6.00	2.00	2.00	-
Dispatch Supervisor	1.00	1.00	1.00	-
Dispatcher	8.00	6.00	6.00	-
Major	2.00	1.00	1.00	-
Patrol Corporal	4.00	4.00	4.00	-
Patrol Officer	24.00	15.00	15.00	-
Patrol Sergeant	4.00	4.00	4.00	-
Property/Supply	1.00	1.00	1.00	-
Records Clerk	1.00	1.00	1.00	-
Training Sergeant	1.00	-	-	-
Special Investigations	2.00	-	-	-
Traffic Patrol	3.00	-	-	-
Traffic Sergeant	1.00	-	-	-
	<u>77.00</u>	<u>51.00</u>	<u>51.00</u>	<u>-</u>
Police Reserve	<u>8.00</u>	<u>9.00</u>	<u>9.00</u>	<u>-</u>

Note: Police are budgeted in Fund 101 for the 2019 budget. FTEs for 2017 and 2018 have been revised for this reporting changes.

Expense Category			18/19 Request
<i>Personnel Services</i>			<i>4,886,872</i>
101-32-00-100-51101	Elected Officials		101,826
		Annual Salary	101,826
101-32-00-100-51102	Civilian Employees		633,725
		Annual Salary	633,725
101-32-00-100-51103	Commissioned Officers		2,004,513
		Annual Salary	1,988,538
		Step Increase	15,975
101-32-00-100-51104	Reserve Commissioned Officers		36,861
		Annual Salary	36,861
101-32-00-100-51111	Civilian Employees Overtime		56,598
		Differential/Special	11,498
		Overtime	45,100
101-32-00-100-51112	Commissioned Officers Overtime		268,635
		Differential/Special	35,635
		Overtime	233,000
101-32-00-100-51206	Life Insurance		6,771
101-32-00-100-51212	Civilian Pension- 401A Match		55,319
101-32-00-100-51214	Deferred Compensation- LAGERS		281,483
		LAGERS Civilian	80,415
		LAGERS Sworn	201,068
101-32-00-100-51215	Health Insurance		362,656
101-32-00-100-51217	Commissioned Emp Pension		593,459
101-32-00-100-51218	Med Exp - HSA Contribution		49,500
101-32-00-100-51220	Dental		25,174
101-32-00-100-51221	Vision		5,475
101-32-00-100-51225	FICA		239,114
101-32-00-100-51232	Clothing Allowance		23,520
101-32-00-100-51236	Ins Opt Out Incentive		24,261
101-32-00-100-51238	Phone Allowance		6,240
101-32-00-100-51240	Workers Compensation Insurance		111,743
<i>Supplies, Services, and Charges</i>			<i>525,455</i>
101-32-00-100-52101	Office Supplies		8,250
		Property & Supply	8,250
101-32-00-100-52200	Operating Supplies		22,950
		Prisoner Care Items	150
		Misc Pouches & Vest Attachments	400
		Prisoner Meals	200
		First Aid Box Supplies	50
		Prop&Supp/AUSUGeneral Supplies	2,250
		Training Ammo	14,000
		Duty Ammo	2,000
		Detention Blankets & Towels	900
		Weapon Parts	3,000
101-32-00-100-52233	Uniforms		4,000
		Civilian & Sworn Uniforms	4,000

101-32-00-100-52250	Professional Services		42,159
		CMH & Lab Fees	5,000
		Major Investigations	2,000
		TLO Charges	1,100
		County Detention	14,500
		Hazardous Waste Service	450
		Destructions	325
		Underground Vaults and Storage	900
		Microfilming (Casey's)	7,500
		Medical Expense (Includes Drug screens & Forensic Psychology)	2,484
		Personnel Costs	5,400
		Crime Stoppers	2,500
101-32-00-100-53101	Postage		800
		Monthly Postage for Police 12 x	800
101-32-00-100-53241	Printing & Promotions		3,050
		Pub of Bid for Uniforms and Minor Equip	50
		Printed Forms	3,000
53301	Dues & Membership		100
		JCDTF Membership	100
101-32-00-100-53500	Equipment		8,823
		Civilian & Sworn Minor Equipment	2,500
		Copier Contract (lease)	6,000
		postage machine rental	323
101-32-00-100-53644	Computer Services		198,947
		REJIS LEWeb Portal	16,800
		REJIS - MoDex Connection	600
		IA pro / blue team support	2,400
		Global Maintenance	49,746
		Crown Pointe Support (FTO & Skills Man)	1,190
		Barracuda Spam Renewal	950
		Livescan Maintenance	5,500
		SAFE Barcoding System (2 licenses-Cloud)	3,700
		MDL Network Support	106,560
		Trend Micro	1,000
		VM Ware	5,000
		Computer back up batteries and ports	350
		RSA Secure ID License Renewal	1,550
		RSA Tokens	1,500
		Schedule Anywhere	1,326
		Annual Website hosting service for Department	175
		Annual subscription to adobe software	600
101-32-00-100-53701	Education and Training		37,093
		KCPD Sims House	500
		SCPD Range	1,000
		PLS dispatch Pro x9	1,080
		Police Legal Sciences	7,990
		MPCASummer Conference X3	282
		CVSA Recert X2	800
		NLETC	2,800
		MPCA Fall Conference x 2	370
		Academy Training	22,271

General Fund - Police

101-32-00-100-53711	Meals & Travel		1,214
		MPCASummer Conference X3	584
		MPC Fall Conference	630
101-32-00-100-53913	General Liability Insurance		177,232
101-32-00-100-53999	Contractual Services		20,837
		ACS Electronic Systems (Quarterly)	3,253
		LexisNexis -	2,300
		KCPD Connection Fee - Maintenance	200
		KCPD Radio Connection Fee - 90 x \$13= \$1207	14,484
		Warning Sirens	600
	<i>Repairs & Maintenance</i>		117,816
101-32-00-100-52300	Repair & Maintenance Supplies		38,236
		Motorola Infrastructure Maintenance - Consoles	31,836
		EOS Phone repair/replacement	500
		American Micro machine Repair	450
		Blue Valley Siren Maintenance	4,700
		Biohazards filters for drying cabinet	750
101-32-00-100-52301	Fuel		65,000
101-32-00-100-52750	Building Maintenance		3,100
		Generator Maintenance	2,000
		Property Room Air Testing	1,100
101-32-00-100-53600	Repair & Maintenance Services		2,930
		Radar Repair & Calibration	810
		Breathalyzer Cleaning & Repairs	520
		Card Reader Maintenance Fee	1,600
101-32-00-100-55000	Vehicle Expense		8,550
		Vehicle & Equipment Supplies	1,000
		Vehicle License	450
		Car camera repairs	1,000
		AED pads and batteries	500
		Electrical Power for CP parking	500
		GPS service	5,100
	<i>Utilities</i>		25,900
101-32-00-100-53401	Electricity		2,500
		Tower - KCP&L monthly bill \$200 / Mth avg.	2,500
101-32-00-100-53431	Telephone (hard lines)		23,400
		Consolidated Communications - VOIP Desk Phones	15,000
		AT&T Landlines - 9-1-1 Admin Lines	8,400
	<i>Capital Expenditures</i>		-
	<i>Debt Service</i>		-
	Total General Fund Request		5,556,043

General Fund Department Budgets

Public Works Budget

Expense Category

Personnel Services	1,100,961
Supplies, Services, and Charges	162,788
Repairs & Maintenance	317,600
Utilities	561,560
Capital Expenditures	-
Debt Service	-

Total General Fund Request **2,142,910**

Request Increase (Decrease) from FY 18 **(6,190)**

% change from FY 18 **-0.29%**

Personnel Summary - Full time Equivalents (FTE)

Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Administrative Asst.	1.50	0.60	0.60	-
City Engineer	1.00	0.50	0.50	-
Crew Leader	6.00	2.70	2.70	-
Building Maint. Worker	1.00	1.00	1.00	-
Engineering Intern	1.00	0.50	0.38	(0.12)
Engineering Technician	-	-	0.50	0.50
Fleet Maint. Supervisor	1.00	-	0.80	0.80
Fleet Director	-	0.80		(0.80)
Maint. Worker	9.00	2.60	2.68	0.08
Mechanic	2.00	1.60	1.70	0.10
Director	1.00	0.50	0.50	-
Operations Supervisor	2.00	1.00	1.00	-
Superintendent	1.00	0.50	0.50	-
ROW Inspector	1.00	0.70	0.70	-
Sr. Maint. Worker	-	3.00	3.00	-
	27.50	16.00	16.56	0.56

Expense Category		18/19 Request
<i>Personnel Services</i>		<i>1,100,961</i>
101-62-00-100-51102	Civilian Employees	687,093
	Annual Salary	687,093
101-62-00-100-51106	Part Time Employees	11,310
	Annual Salary	11,310
101-62-00-100-51111	Civilian Employees Overtime	38,688
	Overtime	26,734
	Special	11,954
101-62-00-100-51206	Life Insurance	2,276
101-62-00-100-51212	Civilian Pension- 401A Match	12,662
101-62-00-100-51214	Deferred Compensation- LAGERS	98,348
101-62-00-100-51215	Health Insurance	123,762
101-62-00-100-51218	Med Exp - HSA Contribution	10,500
101-62-00-100-51220	Dental	8,119
101-62-00-100-51221	Vision	1,777
101-62-00-100-51225	FICA	56,388
101-62-00-100-51236	Ins Opt Out Incentive	7,278
101-62-00-100-51238	Phone Allowance	864
101-62-00-100-51240	Workers Compensation Insurance	41,896
<i>Supplies, Services, and Charges</i>		<i>162,788</i>
101-62-00-100-52101	Office Supplies	2,675
	General Office Supplies	1,300
	Copier + Overages	1,375
101-62-00-100-52233	Uniforms	16,813
	Buildings 13.35 per week	659
	Crew Leaders 6 @ \$7.00 / week	2,075
	Maintenance Workers 8 @ 7 / week	2,766
	Supervisor 3 @ 10.50 / week	1,556
	Senior MW 3 @ 7.00 / week	1,037
	Mechanics 2 @ 7.00 / week	692
	Service Charge 3 @ 2.10/week	328
	new hire set-up fees	1,000
	Boots	2,850
	Uniform Purchase	3,850
101-62-00-100-52250	Professional Services	14,000
	Emergency Engineering Services	9,000
	Tree Services	5,000
101-62-00-100-53101	Postage	150
101-62-00-100-53241	Printing & Promotions	600
	Community Outreach	400
	Advertising	200
101-62-00-100-53301	Dues & Membership	3,900
	APWA Dues & Membership	2,750
	MO Waster Water & Water	400
	MO Asphalt Pavement Assoc.	600
	MACPP	150
101-62-00-100-53500	Equipment	10,500
	Misc Equipment	7,000
	Equipment Rental	3,500

101-62-00-100-53644	Computer Services		16,850
	GPS	6,500	
	Web GIS	7,000	
	Fuel Master	2,500	
	ESRI- Arcview licenses	850	
101-62-00-100-53701	Education and Training		11,200
	Certifications	1,200	
	Educations & Training	6,000	
	National Conferences	4,000	
101-62-00-100-53705	Meetings & Events		1,150
	Safety Program	900	
	Chamber	250	
101-62-00-100-53711	Meals & Travel		4,500
	Water/Waste water Conference	1,200	
	APWA PWX	1,500	
	Local Travel & Meals	500	
	Pavement Training	450	
	APWA Luncheons	550	
	MPR	300	
101-62-00-100-53913	General Liability Insurance		50,488
101-62-00-100-53999	Contractual Services		29,962
	Mat Rentals	3,300	
	Pest Control	2,500	
	Radio subscriber fees	800	
	Comcast @ PW	1,800	
	MO tank insurance	400	
	Bi-Annual aerial information	500	
	Security monitoring @ PW, VM, 7 WR	1,350	
	One-call fees	5,000	
	Trash Disposal	4,000	
	Microfilming	2,000	
	Weather Service	3,500	
	KCPD Radio Connection Fee	3,072	
	ACS Door monitoring	1,740	
<i>Repairs & Maintenance</i>			<i>317,600</i>
101-62-00-100-52300	Repair & Maintenance Supplies		22,400
	Welding Gasses	2,400	
	Gloves, safety glasses etc.	5,000	
	Street Maintenance Supplies	15,000	
101-62-00-100-52301	Fuel		60,500
	Vehicle Maintenance	2,500	
	Storm/Snow	14,500	
	Streets	16,000	
	Engineering	2,500	
	Fire Department	25,000	
101-62-00-100-52750	Building Maintenance		45,000
	HVAC	8,000	
	Plumbing & Electrical	3,500	
	Flooring & Misc.	5,000	
	Generator	6,000	
	Contractor Work/Minor Remodeling	10,000	
	Turf treatments	2,500	
	OH Doors	10,000	

General Fund - Public Works

101-62-00-100-53600	Repair & Maintenance Services		48,900
		Lift Inspections	400
		Waste oil pickup	1,500
		Fuel pump + compliance	3,500
		Sprinkler system winterization	500
		Cleaning Service	15,000
		Mowing Contractor	28,000
101-62-00-100-55000	Vehicle Expense		140,800
		Boom Truck inspections & repair	600
		Vehicle Licensing- Fleet	200
		Vehicle Washes	10,000
		Replacement parts & supplies	105,000
		Outside vendor repairs	25,000
<i>Utilities</i>			<i>561,560</i>
101-62-00-100-53421	Water		6,740
		City Hall	4,500
		6417 Railroad	250
		VM Building	180
		Pocket Park	210
		63rd & Cutoff	320
		63rd & Raytown Trfwy	320
		Gregory & Raytown Road	320
		350 & Raytown Rd	320
		Railroad Bridge	320
101-62-00-100-53401	Electricity		525,400
		City Hall	82,000
		6417 Railroad	2,700
		VM Building	3,700
		Pocket Park	525
		59th Street Fountain	475
		Streetlights	400,000
		Traffic Signals	36,000
101-62-00-100-53411	Gas		21,300
		City Hall	17,500
		6417 Railroad	1,050
		VM Building	2,750
101-62-00-100-53431	Telephone (hard lines)		5,300
101-62-00-100-53441	Mobile Phone & Pagers		2,820
		Maintenance Supervisor 12 @ 55	330
		PW Director	425
		City Engineer	425
		Superintendent	500
		Inspector	660
		Building Maintenance Tech	480
<i>Capital Expenditures</i>			<i>-</i>
<i>Debt Service</i>			<i>-</i>
Total General Fund Request			2,142,910

SUMMARY OF REVENUES AND EXPENDITURES AND FUND BALANCE
PARKS FUND

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$939,128	981,850	\$988,000	\$987,600
Percentage Change	-29.58%	4.55%	0.63%	-0.04%
Total Expenditures	\$878,243	1,109,503	\$930,000	\$1,039,138
Percentage Change	-30.18%	26.33%	-16.18%	11.74%
Excess of Revenues over (under) Expenditures	\$60,885	(\$127,653)	\$58,000	(\$51,538)
Fund Balance				
Unrestricted Fund Balance	\$739,965	\$800,850	\$800,850	\$670,312
Percentage Change	23.83%	8.23%	0.00%	-16.30%
Total Fund Balance	\$800,850	\$612,312	\$670,312	\$618,774
Percentage Change	8.23%	-23.54%	9.47%	-7.69%

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Park Fund Revenues

		2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Parks					
<u>Property Taxes</u>					
Real Estate (Property) Tax	201-92-00-100-41101	403,558	400,000	405,000	405,000
Personal Property Tax	201-92-00-100-41102	100,988	101,000	101,500	101,500
Delinquent Real Estate Taxes	201-92-00-100-41104	13,167	13,500	13,500	13,500
Penalties	201-92-00-100-41105	9,420	9,000	9,000	9,000
Railroad & Utilities Tax	201-92-00-100-41107	19,808	19,500	21,600	21,000
(Real Estate) Replacement Tax	201-92-00-100-41108	22,148	22,000	21,300	21,000
Circuit Breaker Refund	201-92-00-100-41110	(2,283)	(2,500)	(1,500)	(2,000)
Delinquent Property Tax Revenue	201-92-00-100-41111	9,195	9,000	10,000	10,000
Total Property Tax		576,001	571,500	580,400	579,000
<u>General Sales Tax</u>					
Parks/Storm Water Capital Sales Tax	201-00-00-100-41205	293,777	308,050	308,000	308,000
TIF - EATS	201-00-00-001-41206	(53,698)	(55,550)	(31,000)	(31,000)
Total General Sales Tax		240,079	252,500	277,000	277,000
<u>Grants</u>					
Grants		-	-	-	-
Total Grants		-	-	-	-
<u>Service Charges</u>					
Ballfield Lights Fees	201-92-00-100-47101	4,176	5,000	5,000	5,000
Shelter House Rental Fees	201-92-00-100-47105	18,625	15,500	15,500	15,500
Sports Field Rental Fees	201-92-00-100-47110	1,241	1,500	1,200	1,200
Team Sports League	201-92-00-100-47204	47,169	44,500	44,000	44,000
Participant Fees	201-92-00-200-47401	21,083	27,750	21,000	21,000
Concession Sales	201-92-00-200-47405	3,512	6,000	6,000	6,000
ABA Memberships	201-92-00-200-47415	2,937	4,000	4,000	4,000
Rice Tremonti	201-92-00-100-47530	6,802	6,900	6,800	6,800
Total Service Charges		105,545	111,150	103,500	103,500
<u>Miscellaneous</u>					
Interest Earnings	201-92-00-100-46101	4,240	3,500	3,500	3,500
Investment Income	201-00-00-100-46102	4,631	3,500	3,500	3,500
Vending Machine-Kenagy	201-92-00-100-47116	634	1,000	1,000	1,000
Donations	201-92-00-100-47220	1,266	20,500	19,000	20,000
Other Income	201-92-00-100-47425	1,700	200	100	100
General Donations	201-92-00-100-47525	5,031	-	-	-
Total Miscellaneous		17,502	28,700	27,100	28,100
<u>One Time Revenues</u>					
Total One Time Revenues		-	-	-	-
<u>Transfer From Other Funds</u>					
Operating Transfer IN from General	101-00-00-100-49951	-	-	-	-
Total Transfers From Other Funds		-	-	-	-
<u>TOTAL PARKS REVENUE</u>		<u>939,127</u>	<u>963,850</u>	<u>988,000</u>	<u>987,600</u>

Parks Budget

Expense Category

Personnel Services	638,706
Supplies, Services, and Charges	204,932
Repairs & Maintenance	79,550
Utilities	65,050
Capital Expenditures	50,900
Debt Service	-

Total Park Fund Request 1,039,138

Request Increase (Decrease) from FY 18 (70,365)
% change from FY 18 -6.34%

Personnel Summary - Full time Equivalents (FTE)

Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Admin Srvc Coordinator	1.00	1.00	1.00	-
Director	1.00	1.00	1.00	-
Horticulturist	1.00	1.00	1.00	-
Landscape Tech	1.00	1.00	1.00	-
Maint I	1.00	0.23	1.00	0.77
Maint II	1.00	1.00	1.00	-
Maint III	1.00	1.00	1.00	-
Maintenance Worker	-	-	0.58	0.58
Superintendent	2.00	2.00	2.00	-
	9.00	8.23	9.58	1.35

**18/19
Request**

Expense Category

<i>Personnel Services</i>		<i>638,706</i>
201-92-00-100-51102	Civilian Employees	435,613
	Annual Salary	435,613
	COLA/Merit Increase	
201-92-00-100-51106	Part Time Employees	6,100
	Annual Salary	6,100
201-92-00-100-51111	Civilian Employees Overtime	5,711
	Overtime	5,711
201-92-00-100-51206	Life Insurance	1,309
201-92-00-100-51212	Civilian Pension- 401A Match	8,536
201-92-00-100-51214	Deferred Compensation- LAGERS	57,842
201-92-00-100-51215	Health Insurance	50,297
201-92-00-100-51218	Med Exp - HSA Contribution	3,000
201-92-00-100-51220	Dental	3,840
201-92-00-100-51221	Vision	824
201-92-00-100-51225	FICA	34,972
201-92-00-100-51231	Auto Allowance	5,376
201-92-00-100-51236	Ins Opt Out Incentive	6,932
201-92-00-100-51238	Phone Allowance	3,360
201-92-00-100-51240	Workers Compensation Insurance	14,993
	<i>Supplies, Services, and Charges</i>	<i>204,932</i>
201-92-00-100-52101	Office Supplies	550
201-92-00-200-52101	Office Supplies BMX	500
201-92-00-100-52200	Operating Supplies	2,900
	Janitorial Supplies for parks	1,100
	First Aid/Safety Gear	1,100
	Supplies -General Inventory	700
201-92-00-200-52200	Operating Supplies BMX	15,850
201-92-00-100-52233	Uniforms	3,100
201-92-00-200-52250	Professional Services BMX	6,000
	BMX Rider Insurance/ Fees	6,000
201-92-00-100-53101	Postage	700
201-92-00-100-53241	Printing & Promotions	1,200
201-92-00-200-53241	Printing & Promotions BMX	1,300
201-92-00-100-53301	Dues & Membership	2,000
	Missouri Parks , National Parks	1,700
	Chamber, KCMRDA, CEU	300
201-92-00-100-53500	Equipment	1,700
	Data Max copier lease	400
	office chairs	1,300
201-92-00-100-53563	Elections	32,000
201-92-00-100-53644	Computer Services	5,500
201-92-00-100-53701	Education and Training	2,450
	MPRA/NRPA/WWA	1,350
	Arborist Training and Cont. Ed.	1,100
201-92-00-100-53711	Meals & Travel	1,350
201-92-00-100-53824	County Collection Expense	
201-92-00-100-53913	General Liability Insurance	18,642
201-92-00-100-53961	Bank Charges	2,300

Parks Fund

201-92-00-100-53999	Contractual Services		44,700
	Trash Hauling	6,300	
	Port-a-potties	4,500	
	Alarm Service	2,000	
	GPS	2,700	
	Camera contract	3,200	
	Mowing	26,000	
201-92-00-200-53999	Contractual Services	BMX	4,200
201-92-00-100-54500	Rec Programs		57,990
	<i>Repairs & Maintenance</i>		<i>79,550</i>
201-92-00-100-52300	Repair & Maintenance Supplies		58,850
	Landscaping	11,950	
	Colman Ballfield Improvements	1,000	
	Maintenance -park structures	18,200	
	Maintenance - athletic fields, electrical	14,000	
	Maintenance - Mowers, power equip.	3,700	
	Maintenance Equipment- Small Tools	10,000	
201-92-00-200-52300	Repair & Maintenance Supplies	BMX	8,100
201-92-00-100-52301	Fuel		7,500
201-92-00-200-52301	Fuel	BMX	1,000
201-92-00-100-53600	Repair & Maintenance Services		1,000
	Office Janitorial	1,000	
201-92-00-100-55000	Vehicle Expense		3,100
	General	3,100	
	GPS		
	<i>Utilities</i>		<i>65,050</i>
201-92-00-100-53421	Water		13,550
201-92-00-200-53421	Water	BMX	700
201-92-00-100-53401	Electricity		42,200
201-92-00-200-53401	Electricity	BMX	2,000
201-92-00-100-53411	Gas		3,200
201-92-00-100-53431	Telephone (hard lines)		2,800
201-92-00-200-53431	Telephone (hard lines)	BMX	600
	<i>Capital Expenditures</i>		<i>50,900</i>
201-92-00-100-57000	Capital Expenditures		50,900
	Appraisal Super Splash Property	5,000	
	Office Parking lot	24,500	
	security cameras	15,000	
	Park Improvements	6,400	
	<i>Debt Service</i>		<i>-</i>
	<i>Total Park Fund Request</i>		<i>1,039,138</i>

**SUMMARY OF REVENUES AND EXPENDITURES AND FUND BALANCE
CAPITAL SALES TAX FUND**

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$1,046,637	1,019,500	\$1,017,600	\$1,016,000
Percentage Change	1.90%	-2.59%	-0.19%	-0.16%
Total Expenditures	\$1,328,681	1,925,521	\$1,192,495	\$1,749,700
Percentage Change	72.61%	44.92%	54.91%	46.73%
Excess of Revenues over (under) Expenditures	(\$282,044)	(\$906,021)	(\$174,895)	(\$733,700)
Fund Balance				
Restricted Fund Balance	\$1,230,907	\$948,863	\$948,863	\$40,268
Percentage Change	33.47%	2.88%	2.88%	-95.76%
Total Fund Balance	\$948,863	\$42,842	\$773,968	\$40,268
Percentage Change	-22.91%	-96.52%	-37.12%	-94.80%

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Capital Sales Tax Fund Revenues

		2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Capital Sales Tax					
<u>Sales Tax</u>					
Capital Sales Tax	205-00-00-100-41204	1,250,270	1,262,773	1,242,000	1,242,000
TIF - EATS	205-00-00-001-41206	(228,306)	(215,000)	(248,000)	(248,000)
Total General Sales Tax		1,021,964	1,047,773	994,000	994,000
<u>Miscellaneous</u>					
Interest Earnings	205-00-00-100-46101	4,981	3,750	7,500	7,000
Investment Income	205-00-00-100-46102	4,843	3,750	5,500	5,000
Sale of Fixed Asset	205-00-00-100-46303	14,850	15,000	10,600	10,000
Total Miscellaneous		24,674	22,500	23,600	22,000
<u>One Time Revenues</u>					
Total One Time Revenues		-	-	-	-
<u>Transfer From Other Funds</u>					
Total Transfers From Other Funds		-	-	-	-
<u>TOTAL CAPITAL SALES TAX REVENUE</u>		1,046,638	1,070,273	1,017,600	1,016,000

Capital Sales Tax Fund Budget

Expense Category	
------------------	--

Personnel Services	-
Supplies, Services, and Charges	2,200
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	1,747,500
Debt Service	-

Total Capital Sales Tax Fund Request	1,749,700
---	------------------

Expense Category		18/19 Request
<i>Personnel Services</i>		-
<i>Supplies, Services, and Charges</i>		2,200
205-42-00-100-53961	Bank Charges	2,200
<i>Repairs & Maintenance</i>		-
<i>Utilities</i>		-
<i>Capital Expenditures</i>		1,747,500
City Wide	Monument Sign for City Hall	30,000
City Wide	Chairs and furniture improvements for Council Chambers	55,000
City Wide	Improvements to front counter and Lobby Finance	20,000
City Wide	Improvements to City Hall Parking Lot	90,000
City Wide	Smart Board and technical upgrades in Conference Room	12,000
205-00-00-100-57000	Total	207,000
Admin	12 Dell Computers	17,000
Admin	2 Dell laptops	3,500
Admin	8 dell monitors	2,000
Admin	1 Dell Server	10,000
Admin	3 Network Switches	1,000
Admin	Storage Area Network	10,000
Admin	Misc Computer accessories	1,500
205-22-00-100-57000	Total	45,000
Police	Dispatch- 10 APX 4500 In Car Radios and programing	36,450
Police	Replace 7 workstations, 3 laptops	15,250
Police	Replace 2 marked units	71,000
Police	Replace 1 MDT	5,000
Police	Upfit and marking for new vehicles	9,000
Police	Fleet- 6- In car cameras	30,000
Police	Uniforms- Body Armor	18,000
205-32-00-100-57000	Total	184,700
Public Works	Highway 350 and Raytown Road	450,000
Public Works	Trailer for Roller and Bobcat	15,000
Public Works	Replace Roller for Asphalt Crew	20,000
Public Works	Replacing a Single Axle Dump Truck with new spreader	165,000
Public Works	Replacing a Single Axle Dump Truck with new spreader	165,000
Public Works	Replacing a Crew cab pickup with Plow	45,000
Public Works	Replacing the asphalt truck	210,000
Public Works	Replacing 2 snow spreaders with new spreader	35,000
Public Works	Replacing asphalt vibra-plate compactor	4,000
Public Works	Continuation of Traffic Signal Upgrades	50,000
Public Works	Software for asset management of Projects and Fleet	50,000
Public Works	Wincan VX (Sewer Camera Software)	35,000
205-62-00-100-57000	Total	1,244,000
EMS	APX 4500 Mobile Radios x 5	26,000
EMS	4G Modem x2 for EKG's	3,000
EMS	Cord Reels x 3	1,200
EMS	Laerdal Suction x2	1,600
205-72-00-100-57000	Total	31,800
Community Development	Replacement of Vehicle	35,000
205-82-00-100-57000	Total	35,000
<i>Debt Service</i>		-
Total Capital Sales Tax Fund Request		1,749,700

**SUMMARY OF REVENUES AND EXPENDITURES AND FUND BALANCE
PUBLIC SAFETY SALES TAX FUND**

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$1,356,599	\$1,361,180	\$1,498,000	\$1,494,000
Percentage Change	1.90%	0.34%	10.05%	-0.27%
Total Expenditures	\$1,437,246	\$1,344,887	\$1,164,065	\$1,757,715
Percentage Change	10.03%	-6.43%	-13.45%	51.00%
Excess of Revenues over (under) Expenditures	(\$80,647)	\$16,293	\$333,935	(\$263,715)
Fund Balance				
Restricted Fund Balance	\$1,090,169	\$1,009,522	\$1,009,522	\$1,343,457
Percentage Change	25.44%	-7.40%	0.00%	33.08%
Total Fund Balance	\$1,009,522	\$1,025,815	\$1,343,457	\$1,079,741
Percentage Change	-7.40%	1.61%	30.96%	-19.63%

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Public Safety Sales Tax Fund Revenues

		2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Public Safety Sales Tax					
<u>Sales Tax</u>					
Public Safety Sales Tax	207-00-00-100-41207	1,652,229	1,654,380	1,649,000	1,649,000
TIF - EATS	207-00-00-001-41206	(304,407)	(300,000)	(163,000)	(165,000)
Total General Sales Tax		1,347,822	1,354,380	1,486,000	1,484,000
<u>Miscellaneous</u>					
Interest Earnings	207-00-00-100-46101	4,241	3,300	7,000	6,000
Investment Income	207-00-00-100-46102	4,537	3,500	5,000	4,000
Total Miscellaneous		8,778	6,800	12,000	10,000
<u>One Time Revenues</u>					
Total One Time Revenues		-	-	-	-
<u>Transfer From Other Funds</u>					
Total Transfers From Other Funds		-	-	-	-
<u>TOTAL PUBLIC SAFETY SALES TAX REVENUE</u>		1,356,600	1,361,180	1,498,000	1,494,000

PUBLIC SAFETY

SALES TAX

-

EMERGENCY

MEDICAL

SERVICES

Public Safety Sales Tax Fund Budget

Emergency Medical Service Budget

Expense Category

Personnel Services	-
Supplies, Services, and Charges	15,000
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	-
Transfers Out	112,244

Total Public Safety Sales Tax Fund Request	127,244
---	----------------

Request Increase (Decrease) from FY 18	2,391
% change from FY 18	1.92%

** Police and Emergency Medical Services personnel are budgeted in the General Fund. Personnel costs previously paid directly from the Public Safety Sales Tax Fund will be reflected as a transfer out in the Public Safety Sales Tax Fund and a transfer into the General Fund.

Expense Category		18/19 Request
	<i>Personnel Services</i>	-
	<i>Supplies, Services, and Charges</i>	15,000
207-72-00-100-52233	Uniforms	4,000
207-72-00-100-53701	Education and Training	11,000
	<i>Repairs & Maintenance</i>	-
	<i>Utilities</i>	-
	<i>Capital Expenditures</i>	-
	<i>Transfers Out</i>	112,244
207-72-00-100-59951	Transfers out to General Fund	112,244
Total Public Safety Sales Tax Fund Request		127,244

PUBLIC SAFETY

SALES TAX

-

POLICE

Public Safety Sales Tax Fund Budget

Police Budget

Expense Category

Personnel Services	-
Supplies, Services, and Charges	66,037
Repairs & Maintenance	-
Utilities	28,872
Capital Expenditures	-
Transfers Out **	1,535,562

Total Public Safety Sales Tax Fund Request	1,630,471
---	------------------

Request Increase (Decrease) from FY 18	410,437
% change from FY 18	33.64%

** Police and Emergency Medical Services personnel are budgeted in the General Fund. Personnel costs previously paid directly from the Public Safety Sales Tax Fund will be reflected as a transfer out in the Public Safety Sales Tax Fund and a transfer into the General Fund.

Expense Category		18/19 Request
<i>Personnel Services</i>		-
<i>Supplies, Services, and Charges</i>		66,037
207-32-00-100-52233	Uniforms	2,000
	Civilian & Sworn Uniforms Prop/Supp	2,000
207-32-00-100-53500	Equipment	1,000
	Civilian & Sworn Minor Equipment	1,000
207-32-00-100-53644	Computer Services	8,355
	Starwitness Support & Maintenance -	2,240
	Barracuda Mail Archiver Maintenance	1,500
	Eversync Renewal	3,645
	Bair Software Support	970
207-32-00-100-53913	General Liability Insurance	52,732
207-32-00-100-53961	Bank Charges	1,950
<i>Repairs & Maintenance</i>		-
<i>Utilities</i>		28,872
207-32-00-100-53441	Mobile Phone & Pagers	28,872
	Dispatch-Mobilefone paging software	2,772
	AT&T Mifi's - 30 @ \$45.00	16,200
	AT&T Cell Phones - 15 @ \$55.00	9,900
<i>Capital Expenditures</i>		-
<i>Transfers Out</i>		1,535,562
207-32-00-100-59951	Transfers out to General Fund	1,535,562
Total Public Safety Sales Tax Fund Request		1,630,471

**SUMMARY OF REVENUES AND EXPENDITURES AND FUND BALANCE
RISK MANAGEMENT FUND**

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$ 105,911	\$ 65,800	\$ 55,050	\$ 55,000
Percentage Change	9.00%	-37.87%	-16.34%	-0.09%
Total Expenditures	\$ 154,915	\$ 113,300	\$ 72,185	\$ 113,300
Percentage Change	-10.16%	-26.86%	-36.29%	56.96%
Excess of Revenues over (under) Expenditures	\$ (49,004)	\$ (47,500)	\$ (17,135)	\$ (58,300)
Fund Balance				
Fund Balance	\$ 222,218	\$ 173,214	\$ 173,214	\$ 156,079
Percentage Change	-25.30%	-22.05%	0.00%	-9.89%
Total Fund Balance	\$173,214	\$125,714	\$156,079	\$97,779
Percentage Change	-41.77%	-43.43%	-29.76%	-37.35%

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Risk Management Fund Revenues

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Risk Management				
<u>Miscellaneous</u>				
Interest Earnings	\$ 556	\$ 400	\$ 350	\$ 300
Investment Income	634	400	200	200
Reimbursements	61,851	50,000	40,000	40,000
Loss Control Compliance	42,870	15,000	14,500	14,500
Total Miscellaneous	105,911	65,800	55,050	55,000
<u>One Time Revenues</u>				
Total One Time Revenues	-	-	-	-
<u>Transfer From Other Funds</u>				
Total Transfers From Other Funds	-	-	-	-
<u>TOTAL RISK MANAGEMENT REVENUE</u>	\$ 105,911	\$ 65,800	\$ 55,050	\$ 55,000

Risk Management Fund Budget

Expense Category	
Personnel Services	-
Supplies, Services, and Charges	113,300
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	-
Debt Service	-
<hr/>	
Total Risk Management Fund Request	113,300
Request Increase (Decrease) from FY 18	-
% change from FY 18	0.00%

Expense Category		18/19 Request	
	<i>Personnel Services</i>	\$	-
	<i>Supplies, Services, and Charges</i>		113,300
209-22-00-100-52250	Professional Services		8,000
		New Directions	
		Health Fair	8,000
209-22-00-100-53701	Professional Development		10,000
209-22-00-100-53711	Meals & Travel		5,000
209-22-00-100-53912	Claims Against the City		90,000
		Claims Against City	90,000
209-22-00-100-53961	Bank Charges		300
	<i>Repairs & Maintenance</i>		-
	<i>Utilities</i>		-
	<i>Capital Expenditures</i>		-
	<i>Debt Service</i>		-
Total Risk Management Fund Request		\$	113,300

**SUMMARY OF REVENUES, EXPENDITURES, AND NET POSITION
SEWER FUND**

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$6,772,701	\$7,037,202	\$7,085,787	\$7,706,623
Percentage Change	11.19%	3.91%	0.69%	8.76%
Total Expenditures	\$6,305,412	\$7,054,223	\$6,659,900	\$7,535,497
Percentage Change	-0.04%	11.88%	-5.59%	13.15%
Excess of Revenues over (under) Expenditures	\$467,289	(\$17,021)	\$425,887	\$171,126
Net Position				
Unrestricted Net Position	\$2,694,722	\$3,162,011	\$3,162,011	\$3,587,898
Percentage Change	-14.91%	17.34%	0.00%	13.47%
Net Investment in Capital Assets	\$4,740,531	\$4,740,531	\$4,740,531	\$4,740,531
Restricted Net Position	\$559,232	\$559,232	\$559,232	\$559,232
Total Fund Balance	\$8,461,774	\$8,444,753	\$8,887,661	\$9,058,787
Percentage Change	5.85%	-0.20%	5.24%	1.93%

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Sewer Fund Revenues

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Sewer				
<u>Service Charges</u>				
Sewer Use Charge	6,265,739	6,599,250	6,531,000	7,184,000
Sewer Late Pay Penalties	203,091	165,000	210,200	215,000
Circuit Breaker	(8,623)	(10,500)	(9,400)	(10,000)
Returned Items	5,030	5,000	5,900	5,000
Contract Charges	(5,994)	8,000	25,300	25,300
Total Service Charges	6,459,243	6,766,750	6,763,000	7,419,300
<u>Licenses & Permits</u>				
Total Licenses & Permits	-	-	-	-
<u>Miscellaneous</u>				
Credit Card Processing Fee	24,096	16,000	35,900	30,000
Interest Earnings	18,783	16,000	30,000	25,000
Investment Income	12,301	10,000	18,600	15,000
SRF Interest Subsidy	149,100	136,596	136,596	123,405
SRF Interest Subsidy	109,178	101,691	101,691	93,918
Total Miscellaneous	313,458	280,287	322,787	287,323
<u>One Time Revenues</u>				
Total One Time Revenues	-	-	-	-
<u>Transfer From Other Funds</u>				
Total Transfers From Other Funds	-	-	-	-
<u>TOTAL SEWER REVENUE</u>	<u>6,772,701</u>	<u>7,047,037</u>	<u>7,085,787</u>	<u>7,706,623</u>

SEWER

-

FINANCE

Sewer Fund Department Budget

Finance Budget

Expense Category

Personnel Services	223,259
Supplies, Services, and Charges	4,499,039
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	-
Debt Service	1,280,494

Total Sewer Fund Request 6,002,792

Request Increase (Decrease) from FY 18 541,868
 % change from FY 18 9.94%

Personnel Summary - Full time Equivalents (FTE)

Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Accountant		-	0.10	0.10
Accounts Payable Clerk		0.10	-	(0.10)
Billing Clerk		2.00	2.00	-
Controller		0.15	0.15	-
Director of Finance		0.15	0.15	-
Payroll Clerk		0.10	0.10	-
Treasury Analyst		0.50	0.50	-
Treasury Clerk		0.50	0.50	-
	-	3.50	3.50	-

Expense Category		18/19 Request
<i>Personnel Services</i>		223,259
501-42-00-100-51102	Civilian Employees	152,175
	Annual Salary	152,175
501-42-00-100-51111	Civilian Employees Overtime	2,762
501-42-00-100-51206	Life Insurance	424
501-42-00-100-51212	Civilian Pension- 401A Match	3,099
501-42-00-100-51214	Deferred Compensation- LAGERS	21,226
501-42-00-100-51215	Health Insurance	27,629
501-42-00-100-51218	Med Exp - HSA Contribution	1,350
501-42-00-100-51220	Dental	1,575
501-42-00-100-51221	Vision	382
501-42-00-100-51225	FICA	11,853
501-42-00-100-51236	Ins Opt Out Incentive	347
501-42-00-100-51238	Phone Allowance	72
501-42-00-100-51240	Workers Compensation Insurance	365
<i>Supplies, Services, and Charges</i>		4,499,039
501-42-00-100-52101	Office Supplies	2,500
501-42-00-100-53101	Postage	62,000
	Postage - Arista Information Systems	60,000
	Monthly prepaid write-off	2,000
501-42-00-100-53241	Printing & Promotions	21,500
	Sewer quarterly bill inserts	1,800
	Printing (Arista Information System)	19,700
501-42-00-100-53500	Equipment	1,225
	Postage Machine Rental	1,225
501-42-00-100-53644	Computer Services	16,810
	Incode	16,810
501-42-00-100-53701	Education and Training	2,500
	Conferences - 2 employees	1,500
	Webinar's - Incode Training	1,000
501-42-00-100-53705	Meetings & Events	150
501-42-00-100-53711	Meals & Travel	1,750
	Conferences - 2 employees	1,750
501-42-00-100-53821	Bad Debt Expense	70,000
		70,000
501-42-00-100-53823	Collection Agency	2,500
501-42-00-100-53913	General Liability Insurance	31,604
	Sewer Treatment	4,280,000
501-42-00-100-53931	Quarterly Charges - Little Blue Valley	2,650,000
501-42-00-100-53932	Monthly Charges - KC Water	1,630,000
501-42-00-100-53961	Bank Charges	6,500
<i>Repairs & Maintenance</i>		-
<i>Utilities</i>		-
<i>Capital Expenditures</i>		-
<i>Debt Service</i>		1,280,494
SRF Principal		855,000
501-00-00-006-54132	SRF 06 Principal Pymt	420,000
501-00-00-007-54132	SRF 07 Principal Pymt	270,000
501-00-00-013-54132	2013 Refunding Bond	165,000
SRF Interest		385,677
501-00-00-006-54142	Interest SRF 06	187,612
501-00-00-007-54143	Interest SRF 07	141,025
501-00-00-013-54143	Interest SRF 13	57,040

Fiscal Agent Fee's		39,817
501-00-00-006-54133	DNR Fee SRF 06	20,425
501-00-00-006-54133	UMB Fee SRF 06	1,198
501-00-00-007-54133	DNR Fee SRF 07	16,677
501-00-00-007-54133	UMB Fee SRF 07	954
501-00-00-013-54133	UMB Fee 13	320
501-00-00-013-54133	Rebate Fee	230
501-00-00-013-54133	Misc	13
<i>Total Sewer Fund Request</i>		<i>6,002,792</i>

SEWER

-

PUBLIC WORKS

Sewer Fund Department Budget

Public Works Budget

Expense Category

Personnel Services	820,685
Supplies, Services, and Charges	192,950
Repairs & Maintenance	232,950
Utilities	16,120
Capital Expenditures	270,000
Debt Service	-

Total Sewer Fund Request 1,532,705

Request Increase (Decrease) from FY 18 (70,429)
% change from FY 18 -4.39%

Personnel Summary - Full time Equivalents (FTE)

Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Administrative Asst.		1.90	1.40	(0.50)
City Engineer		0.50	0.50	-
Crew Leader		3.30	2.30	(1.00)
Engineer Technician		-	0.50	0.50
Engineering Intern		0.50	0.38	(0.12)
Fleet Director		0.20		(0.20)
Maint. Supervisor		-	0.20	0.20
Maint. Worker		3.40	3.40	-
Mechanic		0.40	0.30	(0.10)
Public Works Director		0.50	0.50	-
Operations Supervisor		1.00	1.00	-
Superintendent		0.50	0.50	-
ROW Inspector		0.30	0.30	-
Sr. Maint. Worker		1.00	2.00	1.00
	-	13.50	13.28	(0.22)

Expense Category		18/19 Request	
<i>Personnel Services</i>		<i>820,685</i>	
501-62-00-100-51102	Civilian Employees		530,202
		Annual Salary	530,202
501-62-00-100-51106	Part Time Employees		11,310
		Annual Salary	11,310
501-62-00-100-51111	Civilian Employees Overtime		28,356
		Overtime	18,403
		Special Hours	9,953
501-62-00-100-51206	Life Insurance		1,798
501-62-00-100-51212	Civilian Pension- 401A Match		9,509
501-62-00-100-51214	Deferred Compensation- LAGERS		74,723
501-62-00-100-51215	Health Insurance		76,358
501-62-00-100-51218	Med Exp - HSA Contribution		3,000
501-62-00-100-51220	Dental		5,356
501-62-00-100-51221	Vision		810
501-62-00-100-51225	FICA		43,595
501-62-00-100-51236	Ins Opt Out Incentive		6,383
501-62-00-100-51238	Phone Allowance		576
501-62-00-100-51240	Workers Compensation Insurance		28,710
<i>Supplies, Services, and Charges</i>		<i>192,950</i>	
501-62-00-100-52101	Office Supplies		3,000
		General Office Supplies	2,550
		Copier + Overages	450
501-62-00-100-52200	Operating Supplies		13,000
		General Supplies	2,000
		Sanitation Supplies	4,000
		Tools & Labor Supplies	7,000
501-62-00-100-52233	Uniforms		5,500
		Rental	2,000
		Purchase	3,500
501-62-00-100-52250	Professional Services		100,000
		Sanitary Sewer Design	100,000
501-62-00-100-53101	Postage		200
501-62-00-100-53301	Dues & Membership		1,000
		Water/Wastewater	500
		APWA	500
501-62-00-100-53500	Equipment		24,500
		Equipment Rentals	4,000
		Minor Equipment(ex. Sewer truck , jetter hoses, replacement nozzles)	20,500
501-62-00-100-53644	Computer Services		5,500
		GPS	1,500
		Web GIS	4,000
501-62-00-100-53701	Education and Training		5,300
		Water/Wastewater Conference	3,400
		APWA PWX	1,900
501-62-00-100-53711	Meals & Travel		2,750
501-62-00-100-53999	Contractual Services		32,200
		Comcast	1,200
		DNR Connection Fees	11,000
		Root Treatments	20,000

<i>Repairs & Maintenance</i>			232,950
501-62-00-100-52300	Repair & Maintenance Supplies		8,500
		Sewer manhole & line supplies	8,500
501-62-00-100-52301	Fuel		27,200
501-62-00-100-53600	Repair & Maintenance Services		154,500
		Emergency Repair	150,000
		Copier Maintenance	1,500
		Pump repair & service	3,000
501-62-00-100-55000	Vehicle Expense		42,750
		Repairs & Service	40,000
		Supplies & Tools	2,750
<i>Utilities</i>			16,120
501-62-00-100-53421	Water		3,800
		6417 Railroad	1,800
		Truck Fill	2,000
501-62-00-100-53401	Electricity		7,000
		6417 Railroad	5,000
		VM Building	1,000
		Pump Station	1,000
501-62-00-100-53411	Gas		3,250
		6417 Railroad	2,500
		VM Building	750
501-62-00-100-53441	Mobile Phone & Pagers		2,070
		PW Director	425
		City Engineer	425
		Superintendent	500
		Sewer Supervisor	720
<i>Capital Expenditures</i>			270,000
501-62-00-100-57000	Capital Expenditures		270,000
		Sewer Mitigation	30,000
		Sewer Rehabilitation	240,000
<i>Debt Service</i>			-
Total Sewer Fund Request			1,532,705

**SUMMARY OF REVENUES AND EXPENDITURES AND FUND BALANCE
STORM WATER FUND**

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$288,835	\$238,375	\$234,300	\$233,200
Percentage Change	100.00%	-17.47%	-1.71%	-0.47%
Total Expenditures	\$162,399 *	\$262,206	\$222,810	\$230,200
Percentage Change	100.00%	61.46%	-15.02%	3.32%
Excess of Revenues over (under) Expenditures	\$126,436	(\$23,831)	\$11,490	\$3,000
Fund Balance				
Restricted Fund Balance	\$126,436	\$126,436	\$126,436	\$137,926
Percentage Change	100.00%	0.00%	0.00%	9.09%
Total Fund Balance	\$126,436	\$102,605	\$137,926	\$140,926
Percentage Change	100.00%	-18.85%	34.42%	2.18%

* Includes \$30,106 in reappropriated 2017-2018 amounts

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Storm Water Fund Revenues

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Storm Water				
<u>Sales Tax</u>				
Parks/Storm Water Sales Tax	\$ 119,283	\$ 107,565	\$ 102,000	\$ 102,000
TIF - EATS	(22,404)	(19,190)	(20,000)	(20,600)
Total General Sales Tax	96,879	88,375	82,000	81,400
<u>Miscellaneous</u>				
Interest Earnings	619	-	1,300	1,000
Investment Income	1,336	-	1,000	800
Total Miscellaneous	1,955	-	2,300	1,800
<u>Transfer From Other Funds</u>				
Operating Transfer IN	190,000	150,000	150,000	150,000
Total Transfers From Other Fund:	190,000	150,000	150,000	150,000
<u>TOTAL STORM WATER REVENUE</u>	\$288,834	\$238,375	\$234,300	\$233,200

Storm Water Fund Budget

Expense Category	
Personnel Services	-
Supplies, Services, and Charges	7,200
Repairs & Maintenance	223,000
Utilities	-
Capital Expenditures	-
Debt Service	-
Total Storm Water Fund Request	230,200

SUMMARY OF REVENUES AND EXPENDITURES AND FUND BALANCE
TIF FUND

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$3,149,407	2,969,005	\$2,987,758	\$3,173,400
Percentage Change	1.69%	-5.73%	-3.53%	6.21%
Total Expenditures	\$3,180,763	3,199,150	\$3,192,600	\$3,167,740
Percentage Change	3.96%	0.58%	4.35%	-0.78%
Excess of Revenues over (under) Expenditures	(\$31,356)	(\$230,145)	(\$204,842)	\$5,660
Fund Balance				
Restricted Fund Balance	\$7,116,364	\$7,085,008	\$7,085,008	\$6,880,166
Percentage Change	2.78%	-0.44%	2.33%	-2.89%
Total Fund Balance	\$7,085,008	\$6,854,863	\$6,880,166	\$6,885,826
Percentage Change	-0.44%	-3.25%	-3.32%	0.08%

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of TIF Fund Revenues

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: TIF				
<u>Miscellaneous</u>				
Pilot USA 800 payment	51,243	51,250	55,918	52,000
Interest Earnings	221,100	215,000	225,000	225,000
Investment Income	(37,351)	2,500	3,800	3,800
CID Revenue	619,516	515,000	525,000	525,000
TDD Revenue	75,441	72,000	75,000	75,000
350 Highway Raytown Fire EAT's	(481)	-	20,000	-
350 Highway Jackson County EAT's	296,992	220,000	247,000	248,000
350 Highway TIF EAT's	761,019	750,000	819,000	826,000
350 Highway TIF City Pledge	761,019	750,000	629,000	630,100
350 Highway KC Zoo EAT's	39,626	37,000	41,000	41,500
Industrial Development Authority	302	-	-	-
350 Highway TIF Pilot	360,982	356,255	347,040	347,000
Total Miscellaneous	3,149,408	2,969,005	2,987,758	2,973,400
<u>One Time Revenues</u>				
Total One Time Revenues	-	-	-	-
<u>Transfer From Other Funds</u>				
Operating Transfer in	-	-	-	200,000
Total Transfers From Other Funds	-	-	-	200,000
<u>TOTAL TIF REVENUE</u>	<u>3,149,408</u>	<u>2,969,005</u>	<u>2,987,758</u>	<u>3,173,400</u>

TIF Fund Budget

Expense Category	
Personnel Services	-
Supplies, Services, and Charges	204,840
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	-
Debt Service	2,962,900
<hr/>	
Total TIF Fund Request	3,167,740

Expense Category		18/19 Request
<i>Personnel Services</i>		-
<i>Supplies, Services, and Charges</i>		204,840
210-00-00-100-52250	Professional Services	90,200
	Financial Advisor	30,600
	Continuing Disclosure Service (Springster	1,500
	Trust Mgmt Fees	3,800
	Insurance	3,000
	Annual Appropriation	900
	TIF (CID) developer reimbursement	50,400
210-00-00-100-53513	Outside Legal Council	45,000
	General Council	45,000
210-00-00-100-53812	Administrative Fee	15,800
	TIF 1% Project Area 1 & 2 Sales tax	15,800
210-00-00-201-53824	County Collection - 350 Hwy Area 2	400
210-00-00-100-53961	Bank Charges	1,440
210-00-00-100-56250	Incentive Programs	52,000
	USA PILOT	52,000
<i>Repairs & Maintenance</i>		-
<i>Utilities</i>		-
<i>Capital Expenditures</i>		-
<i>Debt Service</i>		2,962,900
210-00-00-007-54132	TIF 07 Principal	1,355,000
210-00-00-007-54143	TIF 07 Interest	1,607,900
Total TIF Fund Request		3,167,740

**SUMMARY OF REVENUES AND EXPENDITURES AND FUND BALANCE
TRANSPORTATION SALES TAX FUND**

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$1,210,840	\$2,456,500	\$1,874,300	\$1,818,400
Percentage Change	-26.55%	102.88%	-23.70%	-2.98%
Total Expenditures	\$1,024,654 *	\$4,062,294	\$2,605,896	\$1,933,000
Percentage Change	-30.44%	296.46%	-35.85%	-25.82%
Excess of Revenues over (under) Expenditures	\$186,186	(\$1,605,794)	(\$731,596)	(\$114,600)
Fund Balance				
Restricted Fund Balance	\$969,950	\$1,156,136	\$1,156,136	\$424,540
Percentage Change	36.22%	19.20%	0.00%	-63.28%
Total Fund Balance	\$1,156,136	(\$449,658)	\$424,540	\$309,940
Percentage Change	19.20%	-138.89%	-194.41%	-26.99%

* Includes \$590,193 in reappropriated 2017-2018 amounts

City of Raytown Fiscal Year 2018 Annual Budget

Detailed Summary of Transportation Sales Tax Fund Revenues

		2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Transportation Sales Tax					
<u>Sales Tax</u>					
Transportation Sales Tax	204-00-00-100-41203	1,501,508	1,515,000	1,506,000	1,506,000
TIF - EATS	204-00-00-001-41206	(304,407)	(300,000)	(329,000)	(330,600)
Total General Sales Tax		1,197,101	1,215,000	1,177,000	1,175,400
<u>Grants</u>					
Grants	204-62-00-7140-43101	-	1,237,500	684,300	637,000
Total Grants		-	1,237,500	684,300	637,000
<u>Miscellaneous</u>					
Interest Earnings	204-00-00-100-46101	5,391	2,000	7,000	3,000
Investment Income	204-00-00-100-46102	8,348	2,000	6,000	3,000
Total Miscellaneous		13,739	4,000	13,000	6,000
<u>One Time Revenues</u>					
Bond Issuance		-	-	-	-
Total One Time Revenues		-	-	-	-
<u>Transfer From Other Funds</u>					
Total Transfers From Other Funds		-	-	-	-
<u>TOTAL TRANS. SALES TAX REVENUE</u>		<u>1,210,840</u>	<u>2,456,500</u>	<u>1,874,300</u>	<u>1,818,400</u>

Transportation Sales Tax Fund Budget

Expense Category	
Personnel Services	-
Supplies, Services, and Charges	248,000
Repairs & Maintenance	665,000
Utilities	-
Capital Expenditures	1,020,000
Debt Service	-
Total Transportation Sales Tax Fund Request	1,933,000

**18/19
Request**

Expense Category

<i>Personnel Services</i>		-
<i>Supplies, Services, and Charges</i>		248,000
204-62-00-100-52250	Professional Services	185,000
	Signal Design & Programming	15,000
	Design Consultant for Capital Improvement	50,000
	Hwy 350 & Raytown Rd- Construction Services	120,000
204-62-00-100-53961	Bank Charges	3,000
204-00-00-100-53999	Contractual Services	60,000
	KCATA	60,000
<i>Repairs & Maintenance</i>		665,000
204-62-00-100-52300	Repair & Maintenance Supplies	140,000
	Street	80,000
	Salt Contingency	60,000
204-62-00-100-53600	Repair & Maintenance Services	525,000
	Annual Asphalt Overlay Project	250,000
	Annual Concrete Curb, Sidewalk and Paving Contract	150,000
	Annual Seal Project	100,000
	Annual Pavement Marking Project	15,000
	Crack Seal Program	10,000
<i>Utilities</i>		-
<i>Capital Expenditures</i>		1,020,000
204-62-00-100-57000	Capital Expenditures	1,020,000
	Rock Island Trail	20,000
	Hwy 350 & Raytown Rd	1,000,000
<i>Debt Service</i>		-
Total Transportation Sales Tax Fund Request		1,933,000

SUMMARY OF REVENUES AND EXPENDITURES AND FUND BALANCE
CAPITAL IMPROVEMENT FUND

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$74,521	\$74,800	\$82,235	\$81,000
Percentage Change	2.43%	0.37%	9.94%	-1.50%
Total Expenditures	\$26,946	\$24,000	\$26,900	\$31,520
Percentage Change	-40.79%	-10.93%	12.08%	17.17%
Excess of Revenues over (under) Expenditures	\$47,575	\$50,800	\$55,335	\$49,480
Fund Balance				
Assigned Fund Balance	\$550,478	\$598,053	\$598,053	\$653,388
Percentage Change	21.46%	8.64%	0.00%	9.25%
Nonspendable Fund Balance	\$686,837	\$686,837	\$686,837	\$686,837
Total Fund Balance	\$1,284,890	\$1,335,690	\$1,340,225	\$1,389,705
Percentage Change	3.85%	3.95%	8.32%	3.69%

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Capital Improvement Fund Revenues

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Capital Improvement Fund				
<u>Miscellaneous</u>				
Ditzler CID Loan	\$ 68,805	\$ 70,000	\$ 72,900	\$ 72,000
Interest Earnings	2,664	2,500	5,590	5,400
Investment Income	3,052	2,100	3,745	3,600
Total Miscellaneous	74,521	74,600	82,235	81,000
<u>One Time Revenues</u>				
Total One Time Revenues	-	-	-	-
<u>Transfer From Other Funds</u>				
Total Transfers From Other Funds	-	-	-	-
<u>TOTAL CAPITAL IMPROVEMENT FUND REVENUE</u>	\$ 74,521	\$ 74,600	\$ 82,235	\$ 81,000

Capital Improvement Fund Budget

Expense Category	
Personnel Services	-
Supplies, Services, and Charges	31,520
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	-
Debt Service	-
	<hr/>
Total Capital Improvement Fund Request	31,520

Expense Category		18/19 Request
<i>Personnel Services</i>		-
<i>Supplies, Services, and Charges</i>		31,520
402-42-00-100-52250	Professional Services	1,200
	MO State Auditor (CM Assoc)	1,200
402-42-00-100-53513	Outside Legal Council	2,000
402-42-00-100-53961	Bank Charges	1,320
402-00-00-100-56250	Incentive Programs	27,000
	Ditzler developer (Gregory Square)	27,000
<i>Repairs & Maintenance</i>		-
<i>Utilities</i>		-
<i>Debt Service</i>		-
Total Capital Improvement Fund Request		31,520