

TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
SEPTEMBER 24, 2019
SPECIAL SESSION NO. 1
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133
6:00 P.M.

OPENING SESSION

Roll Call

Public Comments

Communication from the Mayor

Communication from the City Administrator

OLD BUSINESS

1. Public Hearing: A public hearing to establish the 2019 Sewer and Sewerage Disposal Service Charges.
 - 1a. **SECOND READING: Amended Bill No. 6512-19, Section XXI-E-8. AN ORDINANCE AMENDING CHAPTER 44, UTILITIES; ARTICLE III; SEWERS, DIVISION 3; SERVICES CHARGES, SECTION 44-154 OF THE CODE OF ORDINANCES OF THE CITY OF RAYTOWN, MISSOURI.** Point of Contact: Russ Petry, Finance Director.
2. Public Hearing: A public hearing to establish the annual property tax levy rate for the year 2019.
 - 2a. **SECOND READING: Bill No.: 6515-19, Section VIII. AN ORDINANCE ESTABLISHING THE ANNUAL PROPERTY TAX LEVY RATE FOR THE CITY OF RAYTOWN GENERAL OPERATING FUND AND THE PARK FUND FOR THE YEAR 2019.** Point of Contact: Russ Petry, Finance Director.

ADJOURNMENT

CITY OF RAYTOWN
Request for Board Action

Date: September 18, 2019
To: Mayor and Board of Aldermen
From: Damon Hodges, City Administrator

Bill No. 6512-19
Section No. XXI-E-8

Department Head Approval: _____

Finance Director Approval: _____ (only if funding is requested)

City Administrator Approval: _____

Action Requested: Approve the recommended sewer rate user fee to provide coverage for necessary operational, capital, treatment and debt expenses and the repeal of Section 44-154

Analysis: Over the past several years, sewer treatment costs have risen for treatment services provided by Kansas City Missouri (KCMO) and Little Blue Valley Sewer District (LBVSD). For several years, City staff were able to maintain the City rate through the implementation of numerous cost-saving programs.

In order to be compliant with funding requirements associated with debt issued for the sewer fund, the sewer rate will need to be increased approximately 7% across the board. This will ensure sustainability of the fund. Based on historical increases from KCMO and LBVSD there will be additional increases needed in future years.

Due to rising costs in treatment, maintenance, and operations, staff is recommending the following adjustments to Chapter 44, Article III, Sec. 44-154:

- 1) Amend c (4) to read Base Rate - the Base Rate shall be \$[16.00] 17.12 [Sixteen dollars] Seventeen dollars and Twelve cents per month.
- 2) Amend c (9) to read *Variable rate*. The revenue charge expressed in per 1,000 gallons that is derived when the annual variable rate revenue requirement is divided by the customer volumes, estimated to be \$[9.84] 10.53 [Nine dollars and Eighty-four] Ten dollars and Fifty-three cents (See Attached) per 1,000 gallons, in excess of 1,000 gallons.

Alternatives: Due to the rising cost of treatment, staff does not believe there are any alternatives to raising the sewerage rate to cover the increases.

Fiscal Impact: Increasing the user fee will offset increases in expenses that are outside the control of the City.

Additional Reports Attached: 2019-2020 Proposed Sewer Fund Budget

AN ORDINANCE AMENDING CHAPTER 44, UTILITIES; ARTICLE III; SEWERS, DIVISION 3; SERVICES CHARGES, SECTION 44-154 OF THE CODE OF ORDINANCES OF THE CITY OF RAYTOWN, MISSOURI

WHEREAS, the City of Raytown (the “City”) owns and operates its sanitary sewer system; and

WHEREAS, the City of Raytown, pursuant to RSMo Chapter 250, is authorized to establish, make and collect charges for sewerage services; and

WHEREAS, pursuant to Ordinance 5587-18 the City adopted a formula for the calculation of sanitary sewer service charges to customers within the City; and

WHEREAS, prior to establishing the sanitary sewer charge the City is required to hold a public hearing on the proposed rate to be utilized; and

WHEREAS, after due public notice as required by law, a public hearing on the proposed sanitary sewer service charges was held on September 24, 2019; and

WHEREAS, after considering the proposed charges and the public input, the City of Raytown desires to establish sanitary sewer charges within the City as set forth herein; and

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – APPROVAL OF AMENDMENT. That Section 44-154, commonly known as Formula for Calculating Rates Established of the Code of Ordinances of the City of Raytown is hereby amended as provided in Section 2.

SECTION 2 - AMENDMENT. The City Code Chapter 44, Utilities; Article III, Sewers; Division 3; Services Charges, Section 44-154 relating to the formula for calculating rates established within the City is hereby amended to read as follows:

Section 44-154. Formula for Calculating Rates Established.

- (c) The following variables shall be used in calculating the rate of sanitary sewer service charges:
 - (4) Base Rate - the base rate shall be \$[16.00] 17.12 [Sixteen dollars] Seventeen dollars and Twelve cents per month.
 - (9) Variable Rate - The revenue charge expressed in per 1,000 gallons that is derived when the annual variable rate revenue requirement is divided by the customer volumes, estimated to be \$[9.84] 10.53 [Nine dollars and Eighty-four cent] Ten dollars and Fifty-three cents per 1,000 gallons, in excess of 1,000 gallons.

SECTION 3 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 5 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after its date of passage. The amendment to the base and variable rate, as stated in Section 2 of this ordinance shall be effective November 1, 2019.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri, this 24th September, 2019.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

APPROVED AS TO FORM:

Jennifer M. Baird, City Attorney

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI
COUNTY OF JACKSON

} S.S.

Page 1 of 1

Before the undersigned Notary Public personally appeared **Karie Clark** on behalf of **THE DAILY RECORD, KANSAS CITY** who, being duly sworn, attests that said newspaper is qualified under the provisions of Missouri law governing public notices to publish, and did so publish, the notice annexed hereto, starting with the **August 21, 2019** edition and ending with the **August 21, 2019** edition, for a total of 1 publications:

08/21/2019

Legal Notice

Pursuant to RSMo 250.233,
the City of Raytown
provides notice of a public hearing
concerning the proposed
2019 Sanitary Sewer Rate
Adjustment

Sanitary Sewer Rate Adjustment
Public Hearing Meeting Notice

Location of Meeting

City of Raytown
Council Chambers
10000 E 59th Street

Raytown, Missouri 64133

Date and Time of Meeting

September 24, 2019 - 6:00 p.m.

**The public hearing will be held
by the City of Raytown's Board of
Aldermen**

11782289 Jackson Aug. 21, 2019

Karie Clark

Karie Clark

Subscribed & sworn before me this 21st day of Aug., 2019
(SEAL)

Chanel Jones

Notary Public



LEE'S SUMMIT TRIBUNE PUBLISHING LLC
AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI
County of Jackson

I, Linda Ahern being duly sworn, according to law, state that I am the Owner and Publisher of Lee's Summit Tribune Publishing, LLC, a weekly newspaper of general circulation in the County of Jackson, State of Missouri, which newspaper has been admitted to the Post Office as periodical class matter in the City of Lee's Summit, Missouri; which newspaper has been published regularly and consecutively for a period of three years and has a list of bona fide subscribers, voluntarily engaged as such who have paid or agreed to pay a stated price for a subscription for a definite period of time, that this newspaper has complied with the provisions of Section 493.050, R.S. Mo., 2002 as amended, and Section 59.310, R.S. Mo., 2002 as amended.

The affixed notice appeared in said newspaper in the following issue(s): *Raytown Public Hearing - Lower Rate*

Date

Volume

No.

8/24/19 *16* *38*

Signed:

Linda Ahern

NOTARY PUBLIC

Subscribed and sworn before me the *26th* day of *August* 2019

Daneen A. Thurman

DANEEN A. THURMAN
Notary Public - Notary Seal

State of Missouri, Jackson County
Commission Number 12471428

My Commission Expires Apr. 11, 2020

Fee: _____

Payment: _____

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Eliminate gutter forever! the most advanced blocking gutter protection. Schedule a **FREE** estimate today. 15% off and 0% financing for those who qualify.

Eliminate gutter forever! the most advanced blocking gutter protection. Schedule a **FREE** estimate today. 15% off and 0% financing for those who qualify.

The nation's largest senior living referral service. Contact our trusted, local experts today! Our service is **FREE/no obligation.** CALL 1-855-419-4072

TV/INTERNET

Get **DIRECTV!** ONLY \$35/month! **155**

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look in the
Classifieds.

LEGAL NOTICE

Pursuant to RSMo 250.233, the City of Raytown provides notice of a public hearing concerning the proposed 2019 Sanitary Sewer Rate Adjustment Sanitary Sewer Adjustment Public Hearing Meeting Notice of Meeting Location of Meeting Chambers 10000 E 59th Street Raytown, Missouri, 64133

Date and Time of Meeting
September 24, 2019 - 6:00 p.m.

The public hearing will be held by the City of Raytown's Board of Aldermen

*Published in the
Lee's Summit Tribune
Aug 24, 2019 Vol. 16
No. 38*

HELP WANTED

V E N T U R E

Lee's Summit
ventureindustrial.com
525 SE Oldham Pkwy
816-524-0441

Light Manufacturing
Manual / Machine Ops
Older workers welcome
Women welcome

Holidays, Vacations, Flexible Hrs
Medical Insurance, 401K Plan
Profit Sharing
Air Conditioned
Great Work, Great Place
Great People

Call, Write, Walk-in
Equal Opportunity Employer
NO DRUGS

NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held by the Planning Commission of the City of Lee's Summit, Missouri, during the regularly scheduled meeting at 6:00 p.m. on Thursday, September 12, 2019, at City Hall, 220 SE Green Street, Lee's Summit, Missouri, on **Application #PL2019-239-VACATION OF RIGHT-OF-WAY** - The alley segment between SW 1st Street and SW Market St. Worley Real Estate 5 NW Market Series, LLC, applicant.

The public is invited to attend and participate in the public hearing. Witness our hands this 24th day of August, 2019.

Ryan Elam, Director
Development Services Department



Published in the Lee's Summit Tribune August 24, 2019 Vol. 16 No. 38

NOTICE OF PUBLIC HEARING

Hall
City tax
Lee's
fiscal year

019

96,557,037
76,639,553

773,196,590

POSED
TAX
ATE

\$0.7837
0.1385
0.4697
\$1.9919

Notice is hereby given that a public hearing will be held by the Planning Commission of the City of Lee's Summit, Missouri, during the regularly scheduled meeting at 6:00 p.m. on Thursday, September 12, 2019, at City Hall, 220 SE Green Street, Lee's Summit, Missouri, on Application #PL2019-239-VACATION OF RIGHT-OF-WAY - The alley segment between SW 1st Street and SW Market St. Worley Real Estate 5 NW Market Series, LLC, applicant.

SUMMARY OF REVENUES, EXPENDITURES, AND NET POSITION
SEWER FUND

| | 2017-2018 Actual | 2018-2019 Budget | 2018-2019 Projected | 2019-2020 Budget |
|---|---------------------|---------------------|------------------------|---------------------|
| Total Revenues | \$7,255,068 | \$7,681,323 | \$7,649,884 | \$7,999,370 |
| Percentage Change | 7.12% | 5.88% | -0.41% | 4.57% |
| Total Expenditures | \$6,521,005 | \$7,551,594 | \$7,251,000 | \$7,587,261 |
| Percentage Change | 3.42% | 15.80% | -3.98% | 4.64% |
| Revenues over (under) Expenditures | \$734,063 | \$129,729 | \$398,884 | \$412,109 |
| Net Position | | | | |
| Unrestricted Net Position | \$3,584,971 | \$3,584,971 | \$3,584,971 | \$4,395,964 |
| Percentage Change | 33.04% | 0.00% | 0.00% | 22.62% |
| Net Investment in Capital Assets | \$5,030,257 | \$5,030,257 | \$5,030,257 | \$5,030,257 |
| Restricted Net Position | \$573,116 | \$573,116 | \$573,116 | \$573,116 |
| Total Fund Balance | \$9,188,344 | \$9,318,073 | \$9,587,228 | \$9,999,337 |
| Percentage Change | 8.59% | 1.41% | 4.34% | 4.30% |

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Sewer Fund Revenues

| | | 2017-2018 Actual | 2018-2019 Budget | 2018-2019 Projected | 2018-2019 Budget |
|---|---------------------|---------------------|---------------------|------------------------|---------------------|
| FUND: Sewer | | | | | |
| <u>Service Charges</u> | | | | | |
| Sewer Use Charge | 501-42-00-100-44331 | 6,674,821 | 7,184,000 | 6,953,999 | 7,440,000 |
| Sewer Late Pay Penalties | 501-00-00-100-44332 | 207,672 | 215,000 | 221,091 | 222,000 |
| Circuit Breaker | 501-42-00-402-44541 | (6,999) | (10,000) | (7,000) | (10,000) |
| Returned Items | 501-42-00-100-46501 | 5,595 | 5,000 | 3,000 | 3,000 |
| Contract Charges | 501-00-00-100-46502 | - | - | - | - |
| Administrative Revenue | 501-42-00-100-46503 | 28,478 | - | 34,770 | 30,000 |
| Total Service Charges | | 6,909,567 | 7,394,000 | 7,205,860 | 7,685,000 |
| <u>Licenses & Permits</u> | | | | | |
| Total Licenses & Permits | | - | - | - | - |
| <u>Miscellaneous</u> | | | | | |
| Credit Card Processing Fee | 501-42-00-000-42122 | 35,600 | 30,000 | 39,942 | 42,000 |
| Interest Earnings | 501-00-00-100-46101 | 41,521 | 25,000 | 63,500 | 40,000 |
| Investment Income | 501-00-00-100-46102 | 30,093 | 15,000 | 37,950 | 37,000 |
| SRF Interest Subsidy | 501-00-00-006-46111 | 149,100 | 123,405 | 123,405 | 109,520 |
| SRF Interest Subsidy | 501-00-00-007-46111 | 101,691 | 93,918 | 93,918 | 85,850 |
| Total Miscellaneous | | 358,005 | 287,323 | 358,715 | 314,370 |
| <u>One Time Revenues</u> | | | | | |
| Total One Time Revenues | | - | - | - | - |
| <u>Transfer From Other Funds</u> | | | | | |
| Total Transfers From Other Funds | | - | - | - | - |
| <u>TOTAL SEWER REVENUE</u> | | 7,267,572 | 7,681,323 | 7,564,575 | 7,999,370 |

Sewer Fund Department Budget

Finance Budget

Expense Category

| | |
|---------------------------------|-----------|
| Personnel Services | 228,997 |
| Supplies, Services, and Charges | 4,537,875 |
| Repairs & Maintenance | - |
| Utilities | - |
| Capital Expenditures | - |
| Debt Service | 1,279,516 |

Total Sewer Fund Request 6,046,388

Request Increase (Decrease) from FY 19 **39,741**
 % change from FY 19 **0.66%**

Personnel Summary - Full time Equivalents (FTE)

| Job Title | FY 18 Budget | FY 19 Request | FY 20 Request | Difference FY 19 |
|-----------------------------|-----------------|------------------|------------------|---------------------|
| Accountant | - | 0.90 | 1.00 | 0.10 |
| Accounting Supervisor | - | - | - | - |
| Accounts Payable Clerk | 1.00 | - | - | - |
| Assist. Director of Finance | - | - | - | - |
| Cashier | - | - | - | - |
| City Collector | Elected PT | Elected PT | Elected PT | - |
| Controller | 0.85 | 0.85 | 0.85 | - |
| Director of Finance | 0.85 | 0.85 | 0.85 | - |
| Payroll Clerk | 0.90 | 0.90 | 0.90 | - |
| Treasury Analyst | 0.50 | 0.50 | 0.50 | - |
| Treasury Clerk | 0.50 | 0.50 | 0.50 | - |
| | 4.60 | 4.50 | 4.60 | (0.10) |

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Sewer Fund Revenues

| Expense Category | 19/20 Request |
|--|---------------|
| <i>Personnel Services</i> | |
| 501-42-00-100-51102 | 152,060 |
| Civilian Employees | |
| Annual Salary | 149,771 |
| COLA/Merit Increase | 2,288 |
| 501-42-00-100-51111 | 2,782 |
| Civilian Employees Overtime | |
| 501-42-00-100-51206 | 413 |
| Life Insurance | |
| 501-42-00-100-51212 | 3,097 |
| Civilian Pension- 401A Match | |
| 501-42-00-100-51214 | 21,213 |
| Deferred Compensation- LAGERS | |
| 501-42-00-100-51215 | 33,843 |
| Health Insurance | |
| 501-42-00-100-51218 | 1,350 |
| Med Exp - HSA Contribution | |
| 501-42-00-100-51220 | 1,575 |
| Dental | |
| 501-42-00-100-51221 | 382 |
| Vision | |
| 501-42-00-100-51225 | 11,845 |
| FICA | |
| 501-42-00-100-51236 | - |
| Ins Opt Out Incentive | |
| 501-42-00-100-51238 | 72 |
| Phone Allowance | |
| 501-42-00-100-51240 | 365 |
| Workers Compensation Insurance | |
| <i>Supplies, Services, and Charges</i> | |
| 501-42-00-100-52101 | 2,500 |
| Office Supplies | |
| 501-42-00-100-53101 | 66,000 |
| Postage | |
| Postage - Arista Information Systems | 54,000 |
| Monthly prepaid write-off | 12,000 |
| 501-42-00-100-53241 | 23,200 |
| Printing & Promotions | |
| Sewer quarterly bill inserts | 3,200 |
| Printing (Arista Information System) | 20,000 |
| 501-42-00-100-53500 | 1,225 |
| Equipment | |
| Postage Machine Rental | 1,225 |
| 501-42-00-100-53644 | 16,810 |
| Computer Services | |
| Incode | 16,810 |
| 501-42-00-100-53701 | 2,500 |
| Education and Training | |
| Conferences - 2 employees | 1,500 |
| Webinar's - Incode Training | 1,000 |
| 501-42-00-100-53705 | 150 |
| Meetings & Events | |
| 501-42-00-100-53711 | 1,750 |
| Meals & Travel | |
| Conferences - 2 employees | 1,750 |
| 501-42-00-100-53821 | 70,000 |
| Bad Debt Expense | |
| 501-42-00-100-53823 | 2,500 |
| Collection Agency | |
| 501-42-00-100-53913 | 64,240 |
| General Liability Insurance | |
| | 4,280,000 |
| Sewer Treatment | |
| 501-42-00-100-53931 | 2,650,000 |
| Quarterly Charges - Little Blue Valley | |
| 501-42-00-100-53932 | 1,630,000 |
| Monthly Charges - KC Water | |
| 501-42-00-100-53961 | 7,000 |
| Bank Charges | |
| <i>Repairs & Maintenance</i> | |
| <i>Utilities</i> | |
| <i>Capital Expenditures</i> | |
| <i>Debt Service</i> | |
| | 1,279,516 |
| | 895,000 |
| SRF Principal | |
| 501-00-00-006-54132 | 445,000 |
| SRF 06 Principal Pymt | |
| 501-00-00-007-54132 | 280,000 |
| SRF 07 Principal Pymt | |
| 501-00-00-013-54132 | 170,000 |
| 2013 Refunding Bond | |

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Sewer Fund Revenues

| SRF Interest | | 348,575 |
|---------------------------------|-----------------|------------------|
| 501-00-00-006-54142 | Interest SRF 06 | 165,563 |
| 501-00-00-007-54143 | Interest SRF 07 | 129,850 |
| 501-00-00-013-54143 | Interest SRF 13 | 53,162 |
| Fiscal Agent Fee's | | 35,941 |
| 501-00-00-006-54133 | DNR Fee SRF 06 | 18,126 |
| 501-00-00-006-54133 | UMB Fee SRF 06 | 1,072 |
| 501-00-00-007-54133 | DNR Fee SRF 07 | 15,327 |
| 501-00-00-007-54133 | UMB Fee SRF 07 | 872 |
| 501-00-00-013-54133 | UMB Fee 13 | 544 |
| 501-00-00-013-54133 | Rebate Fee | |
| 501-00-00-013-54133 | Misc | |
| <i>Total Sewer Fund Request</i> | | <i>6,046,388</i> |

Sewer Fund Department Budget

Public Works Budget

Expense Category

| | |
|---------------------------------|---------|
| Personnel Services | 845,363 |
| Supplies, Services, and Charges | 175,675 |
| Repairs & Maintenance | 228,985 |
| Utilities | 17,850 |
| Capital Expenditures | 273,000 |

Total Sewer Fund Request 1,540,873

Request Increase (Decrease) from FY 19 (4,074)
 % change from FY 19 -0.26%

Personnel Summary - Full time Equivalents (FTE)

| Job Title | FY 18 Budget | FY 19 Request | FY 20 Request | Difference FY 19 |
|-----------------------|--------------|---------------|---------------|------------------|
| Administrative Asst. | 1.90 | 1.40 | 0.90 | (0.50) |
| City Engineer | 0.50 | 0.50 | 0.50 | - |
| Crew Leader | 3.30 | 2.30 | 3.00 | 0.70 |
| Engineer Technician | - | 0.50 | 0.50 | - |
| Engineering Intern | 0.50 | 0.38 | - | (0.38) |
| Maint. Supervisor | 0.20 | 0.20 | 0.20 | - |
| Maint. Worker | 3.40 | 3.40 | 3.00 | (0.40) |
| Mechanic | 0.40 | 0.30 | 1.00 | 0.70 |
| Public Works Director | 0.50 | 0.50 | 0.50 | - |
| Operations Supervisor | 1.00 | 1.00 | 1.00 | - |
| Superintendent | 0.50 | 0.50 | 0.50 | - |
| ROW Inspector | 0.30 | 0.30 | 0.30 | - |
| Sr. Maint. Worker | 1.00 | 2.00 | 2.00 | - |
| | 13.50 | 13.28 | 13.40 | 0.12 |

| Expense Category | | 19/20 Request | |
|--|--------------------------------|--|---------|
| <i>Personnel Services</i> | | 845,363 | |
| 501-62-00-100-51102 | Civilian Employees | | 540,274 |
| | | Annual Salary | 532,065 |
| | | COLA/Merit Increase | 8,210 |
| 501-62-00-100-51106 | Part Time Employees | | - |
| | | Annual Salary | - |
| | | COLA/Merit Increase | - |
| 501-62-00-100-51111 | Civilian Employees Overtime | | 15,246 |
| | | Overtime | 8,846 |
| | | Special Hours | 6,400 |
| 501-62-00-100-51206 | Life Insurance | | 1,725 |
| 501-62-00-100-51212 | Civilian Pension- 401A Match | | 8,275 |
| 501-62-00-100-51214 | Deferred Compensation- LAGERS | | 72,509 |
| 501-62-00-100-51215 | Health Insurance | | 112,810 |
| 501-62-00-100-51218 | Med Exp - HSA Contribution | | 7,500 |
| 501-62-00-100-51220 | Dental | | 5,551 |
| 501-62-00-100-51221 | Vision | | 855 |
| 501-62-00-100-51225 | FICA | | 42,497 |
| 501-62-00-100-51236 | Ins Opt Out Incentive | | 7,200 |
| 501-62-00-100-51238 | Phone Allowance | | 960 |
| 501-62-00-100-51240 | Workers Compensation Insurance | | 29,961 |
| <i>Supplies, Services, and Charges</i> | | 175,675 | |
| 501-62-00-100-52101 | Office Supplies | | 3,000 |
| | | General Office Supplies | 2,550 |
| | | Copier + Overages | 450 |
| 501-62-00-100-52200 | Operating Supplies | | 13,000 |
| | | General Supplies | 2,000 |
| | | Sanitation Supplies | 4,000 |
| | | Tools & Labor Supplies | 7,000 |
| 501-62-00-100-52233 | Uniforms | | 5,500 |
| | | Rental | 2,000 |
| | | Purchase | 3,500 |
| 501-62-00-100-52250 | Professional Services | | 100,000 |
| | | Capital Sanitary Sewer Design | 100,000 |
| 501-62-00-100-53101 | Postage | | 200 |
| 501-62-00-100-53301 | Dues & Membership | | 2,100 |
| | | Water/Wastewater | 500 |
| | | APWA | 1,600 |
| 501-62-00-100-53500 | Equipment | | 20,000 |
| | | Equipment Rentals | 3,000 |
| | | Minor Equipment(ex. Sewer truck , jetter hoses, replacement nozzles) | 17,000 |
| 501-62-00-100-53644 | Computer Services | | 3,000 |
| | | Web GIS | 3,000 |
| 501-62-00-100-53701 | Education and Training | | 4,100 |
| | | Water/Wastewater Conference | 3,000 |
| | | APWA PWX | 1,100 |
| 501-62-00-100-53711 | Meals & Travel | | 2,750 |
| 501-62-00-100-53999 | Contractual Services | | 22,025 |
| | | Comcast | 1,200 |
| | | DNR Connection Fees | 11,000 |
| | | Root Treatments | 9,825 |
| <i>Repairs & Maintenance</i> | | 228,985 | |

Sewer Fund - Public Works

| | | | | |
|---------------------------------|-------------------------------|-------------------------------|---------|------------------|
| 501-62-00-100-52300 | Repair & Maintenance Supplies | | | 7,687 |
| | | Sewer manhole & line supplies | 7,687 | |
| 501-62-00-100-52301 | Fuel | | | 15,548 |
| 501-62-00-100-53600 | Repair & Maintenance Services | | | 155,000 |
| | | Emergency Repair | 150,000 | |
| | | Copier Maintenance | 1,500 | |
| | | Pump repair & service | 3,500 | |
| 501-62-00-100-55000 | Vehicle Expense | | | 50,750 |
| | | Repairs & Service | 48,000 | |
| | | Supplies & Tools | 2,750 | |
| <i>Utilities</i> | | | | 17,850 |
| 501-62-00-100-53421 | Water | | | 3,800 |
| | | 6417 Railroad | 1,800 | |
| | | Truck Fill | 2,000 | |
| 501-62-00-100-53401 | Electricity | | | 7,000 |
| | | 6417 Railroad | 5,000 | |
| | | VM Building | 1,000 | |
| | | Pump Station | 1,000 | |
| 501-62-00-100-53411 | Gas | | | 3,250 |
| | | 6417 Railroad | 2,500 | |
| | | VM Building | 750 | |
| 501-62-00-100-53441 | Mobile Phone & Pagers | | | 3,800 |
| | | PW Director | 300 | |
| | | City Engineer | 300 | |
| | | Superintendent | 3,200 | |
| <i>Capital Expenditures</i> | | | | 273,000 |
| 501-62-00-100-57000 | Capital Expenditures | | | 273,000 |
| | | Sewer Mitigation | 3,000 | |
| | | Sewer Rehabilitation | 270,000 | |
| <i>Debt Service</i> | | | | - |
| Total Sewer Fund Request | | | | 1,540,873 |

**CITY OF RAYTOWN
Request for Board Action**

Date: September 18, 2019
To: Mayor and Board of Aldermen
From: Russ Petry, Finance Director

Bill No.: 6515-19
Section No.: VIII

Department Head Approval: _____

City Administrator Approval: _____

=====

Action Requested: Establish the 2019 Property Tax Levies.

Analysis: There is a need to establish the Property Tax Levy rates prior to October 1, 2019.

The City has received its notice of 2019 Assessed Valuation from the County. Finance has recalculated the levy rates using the formula supplied by the State Auditor's Office. These calculations indicate the City could levy a rate of \$0.3090 per \$100.00 assessed valuation for general city operations and a rate of \$0.1540 per \$100.00 assessed valuation for park operations. The 2019 proposed combined rate represents a reduction from the 2018 rate. According to Zillow the median home value for Raytown is approximately \$125,200. The total taxes collected for the City and Parks on the median home would be \$579.68 for each year.

The Adjusted Assessed Valuation:

- Real Estate values increased by \$48,166,136 or 18.38% from last year's amounts for a 2019 value of \$310,229,646;
- Personal property value decreased by \$4,197,540 or 6.2% from last year's amounts for a 2019 value of \$63,599,677.

Based on the assessed valuation and the proposed mill levy, staff is projecting that approximately \$1,154,600 will be generated for the General Fund and approximately \$576,123 will be generated for the Park Fund, which equates to a 1.9% increase for both General Fund and Parks Fund.

In accordance with State law, the City must hold a public hearing on the establishment of the levy rate prior to passage of the ordinance approving the 2019 rates. Notice for this public hearing must be published in the newspaper prior to the meeting date. The public hearing on this matter will take place on September 24, 2019.

Alternatives: None. This is a calculation required by State Law.

Additional Reports Attached:

- 1) 2019 Revised Assessed Valuation reports from the County
- 2) MO State Auditor's Office Tax Rate Pro Forma

AN ORDINANCE ESTABLISHING THE ANNUAL PROPERTY TAX LEVY RATE FOR THE CITY OF RAYTOWN GENERAL OPERATING FUND AND THE PARK FUND FOR THE YEAR 2019

WHEREAS, pursuant to the provisions of Chapters 67 and 94, Sections 67.110, 94.100, and 94.330 of the Revised Statutes of the State of Missouri, the rate for the levy of taxes must be established for the year 2019 on all taxable realty and tangible personal properties situated in the City of Raytown, Missouri, for the maintenance and operation of the City government and services to the citizens of Raytown; and

WHEREAS, the rate for the levy of taxes for the year 2019 has been calculated by the Director of Finance in accordance with the Missouri Constitution and Statutes; and

WHEREAS, a Public Hearing on the proposed tax levy required by Section 67.110 RSMo. was held on September 24, 2019, after publication of required notice; and

WHEREAS, the Board of Aldermen find it is in the best interest of the citizens of the City of Raytown to set the City of Raytown's 2019 Property Tax Levy at 30.90 cents (\$0.3090) per one hundred dollars (\$100.00) assessed valuation for general City Operations and at 15.40 cents (\$0.1540) per one hundred dollars (\$100.00) assessed valuation for Park Operations.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – GENERAL CITY OPERATING TAX RATE LEVY FOR 2019 ESTABLISHED. That the rate of levy of tax for the year 2019 on all taxable realty and tangible personal property within the City of Raytown, Missouri, is hereby established at 30.90/100 cents (\$0.3090) per one hundred dollars (\$100.00) assessed valuation for general expenses incurred by the City.

SECTION 2 – PARK TAX RATE LEVY FOR 2019 ESTABLISHED. That the rate of levy of tax for the year 2019 on all tangible realty and tangible personal property within the City of Raytown, Missouri, is hereby established at 15.40/100 cents (\$0.1540) per one hundred dollars (\$100.00) valuation for the purpose of a park fund to keep, maintain and further develop a system of public parks.

SECTION 3 – PROPERTY TAX LEVIED. That the aforesaid taxes, hereinafter referred to are hereby levied on all taxable realty and tangible personal property within the City of Raytown, Missouri for the year 2019 the same being due and payable on November 1, 2019, and delinquent on January 1, 2020, pursuant to Section 94.300 of the Revised Statutes of the State of Missouri.

SECTION 4 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 6 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri this 24th day of September, 2019.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

Jennifer M. Baird, City Attorney



**COUNTY LEGISLATURE
JACKSON COUNTY, MISSOURI**

Jackson County
Courthouse
415 E. 12th Street
Kansas City, MO
64106
816-881-3242

NOTICE OF 2019
AGGREGATE ASSESSED VALUATION
FOR

**POLITICAL SUBDIVISIONS
OTHER THAN SCHOOL DISTRICTS**

As required by Section 137.245.3 RSMo., I, Mary Jo Spino, County Clerk of Jackson County, State of Missouri, do hereby certify that the following is the aggregate assessed valuation in Jackson County of...

City of Raytown

a political subdivision, for the year 2019, as shown on the Jackson County Assessment Rolls, plus Railroad and Utility valuations as reported by the State Tax Commission.

RECEIVED
SEP 05 2019
CITY OF RAYTOWN

REAL PROPERTY \$ **301,737,883**

| | <u>County Assessment Rolls</u> | | <u>Locally Assessed RR & Utility</u> | | <u>Total</u> |
|------------------------------|------------------------------------|---|--|---|-----------------------|
| Residential | \$ 244,284,192 | + | N/A | = | \$ 244,284,192 |
| Agricultural & Horticultural | \$ 28,612 | + | N/A | = | \$ 28,612 |
| Commercial | \$ <u>55,889,248</u> | + | \$ <u>1,535,831</u> | = | \$ <u>57,425,079</u> |
| | \$ 300,202,052 | + | \$ 1,535,831 | = | \$ 301,737,883 |

NEW CONSTRUCTION

| | |
|-------------------|------------------|
| Residential | \$ 165,437 |
| Ag & Hort | \$ |
| <u>Commercial</u> | \$ <u>42,761</u> |
| TOTAL | \$ 208,198 |

Note: The Amount of "New Construction" Value(s) are included above

The Non-Taxable Amount of "Abatement and/or TIF" Value(s) are not included above

PERSONAL PROPERTY \$ **62,279,349**

| | <u>County Assessment Roll</u> | | <u>Locally Assessed RR & Utility</u> | | <u>Total</u> |
|---------------------------------------|-----------------------------------|---|--|---|----------------------|
| "PP-B" Personal Property – Business | \$ 18,887,471 | + | \$ 379,328 | = | \$ 19,266,799 |
| "PP-I" Personal Property - Individual | \$ <u>43,012,550</u> | + | N/A | = | \$ <u>43,012,550</u> |
| | \$ 61,900,021 | + | \$ 379,328 | = | \$ 62,279,349 |

STATE ASSESSED – REAL PROPERTY \$ **8,491,763**

STATE ASSESSED – PERSONAL PROPERTY \$ **1,320,328**

TOTAL CURRENT VALUATION \$ **373,829,323**

This information is transmitted to assist you in complying with Section 67.110 RSMo., which requires that notice be given and public hearings held before tax rates are set.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the County of Jackson, at my Office in Kansas City, Missouri, this 3rd day of September, 2019.



Mary Jo Spino

Mary Jo Spino Clerk



**ASSESSMENT DEPARTMENT
JACKSON COUNTY, MISSOURI**

Jackson County
Courthouse
415 E. 12th Street
Kansas City, MO
64106
816-881-3239

NOTICE OF 2019
AGGREGATE ASSESSED VALUATION
OF TAX INCREMENT FINANCED PROPERTY

CITY - RAYTOWN

For the year 2019, as shown on the Jackson County Assessment Rolls.

| <u>TIF VALUES</u> | | |
|-------------------|----|-----------|
| Residential | \$ | 4,482 |
| Ag & Hort | \$ | 0 |
| Commercial | \$ | 5,985,646 |

TOTAL TIF INCREMENT..... \$ 5,990,128

| <u>NEW CONSTRUCTION TIF</u> | | |
|-----------------------------|----|----------------|
| Residential | \$ | 0 |
| Ag & Hort | \$ | 0 |
| <u>Commercial</u> | \$ | <u>166,259</u> |
| TOTAL | \$ | 166,259 |

Note: The amount of "New Construction TIF"
is included above.



NICOLE GALLOWAY, CPA
Missouri State Auditor

MEMORANDUM

September 06, 2019

TO: 09-048-0015 City of Raytown
RE: Setting of 2019 Property Tax Rates

The following are the tax rate computational forms that have been reviewed. Please follow the steps below to complete the process of setting your 2019 Property Tax Rate(s).

1. **Lines G - BB on the Summary Page should be completed** to show the actual tax rate(s) to levy.
2. Please **sign and date the Summary Page.**
3. Please **submit the finalized tax rate forms ready for certification to the County Clerk of each county** that your political subdivision resides in. The County Clerk must also sign the Summary Page and indicate the proposed tax rate to be entered on the tax books before submitting rate(s) to the State Auditor's Office for final review and certification.

If the attached pro forma calculation differs from the questionnaire submitted for review, please review the following line items for the reason(s) for the difference.

- **Form A, Line 2b - New Construction & Improvements - Personal Property**

Section 137.073.4, RSMo, states that the aggregate increase in valuation of personal property for the current year over that of the previous year is the equivalent of the new construction and improvements factor for personal property.

- **Form A, Line 5 - Prior Year Assessed Valuation**

If the 2019 questionnaire has a different amount on Form A, Line 5 than was previously submitted, we had to revise the 2018 calculation for this change. The revised 2018 tax rate ceiling is listed on the 2019 Summary Page, Line A. A copy of the revised 2018 calculation is available on your menu screen; please keep this form for your files.

- **(SCHOOL DISTRICTS ONLY) Form A, Line 14**

We revised the information the school district submitted on Line 14 to the amount computed by the Department of Elementary and Secondary Education (DESE).

If you have any questions about the enclosed forms, please contact the local government section at (573-751-4213.)



Summary Page

(2019)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown 09-048-0015 General Revenue
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

- A. Prior year tax rate ceiling as defined in Chapter 137, RSMo, revised if the prior year data changed or a voluntary reduction was taken in a non-reassessment year (Prior year Summary Page, Line F minus Line H in odd numbered year or prior year Summary Page, Line F in even numbered year) 0.3435
B. Current year rate computed pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Form A, Line 18) 0.3090
C. Amount of rate increase authorized by voters for current year if same purpose, adjusted to provide the revenue available if applied to the prior year assessed value and increased by the percentage of CPI (Form B, Line 15)
D. Rate to compare to maximum authorized levy to determine tax rate ceiling (Line B if no election, otherwise Line C) 0.3090
E. Maximum authorized levy the most recent voter approved rate 1.0000
F. Current year tax rate ceiling maximum legal rate to comply with Missouri laws Political subdivisions tax rate (Lower of Line D or E) 0.3090
G1. Less required sales tax reduction taken from tax rate ceiling (Line F), if applicable
G2. Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies) taken from tax rate ceiling (Line F)
H. Less voluntary reduction by political subdivision taken from the tax rate ceiling (Line F) WARNING: A voluntary reduction taken in an even numbered year will lower the tax rate ceiling for the following year.
I. Plus allowable recoupment rate added to tax rate ceiling (Line F) If applicable, attach Form G or H.
J. Tax rate to be levied (Line F - Line G1 - Line G2 - Line H + Line I)
AA. Rate to be levied for debt service, if applicable (Form C, Line 10)
BB. Additional special purpose rate authorized by voters after the prior year tax rates were set, adjusted to provide the revenue available if applied to the prior year assessed value and increased by the percentage of CPI (Form B, Line 15 if a different purpose)

Certification

I, the undersigned, (Office) of (Political Subdivision) levying a rate in (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

Form with fields for Date, Signature, Print Name, and Telephone.

Proposed rate to be entered on tax books by county clerk

based on certification from the political subdivision: Lines J AA BB

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of this section.

Form with fields for Date, County Clerk's Signature, County, and Telephone.



Form A

(2019)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown 09-048-0015 General Revenue
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

1. (2019) Current year assessed valuation

Include the current state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

(a) 310,229,646 (Real Estate) + (b) 63,599,677 (Personal Property) = 373,829,323 (Total)

2. Assessed valuation of new construction & improvements

2(a) - Obtained from the county clerk or county assessor

2(b) - increase in personal property, use the formula listed under Line 2(b)

(a) 208,198 (Real Estate) + (b) 0 (Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b) If Line 2b is negative, enter zero) = 208,198 (Total)

3. Assessed value of newly added territory

obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

4. Adjusted current year assessed valuation

(Line 1 total - Line 2 total - Line 3 total)

373,621,125

5. (2018) Prior year assessed valuation

Include prior year state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

NOTE: If this is different than the amount on the prior year Form A, Line 1, then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on this year's Summary Page, Line A.

(a) 262,063,510 (Real Estate) + (b) 67,797,217 (Personal Property) = 329,860,727 (Total)

6. Assessed value of newly separated territory

obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

7. Assessed value of property locally assessed in prior year, but state assessed in current year

obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

8. Adjusted prior year assessed valuation

(Line 5 total - Line 6 total - Line 7 total)

329,860,727



Form A

(2019)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

| | | |
|-------------------------------|----------------------------|-----------------|
| City of Raytown | 09-048-0015 | General Revenue |
| Name of Political Subdivision | Political Subdivision Code | Purpose of Levy |

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

| | |
|---|-------------|
| 9. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 4 - Line 8 / Line 8 x 100) | 13.2663% |
| 10. Increase in Consumer Price Index (CPI) certified by the State Tax Commission | 1.9000% |
| 11. Adjusted prior year assessed valuation (Line 8) | 329,860,727 |
| 12. (2018) Tax rate ceiling from prior year (Summary Page, Line A) | 0.3435 |
| 13. Maximum prior year adjusted revenue from property that existed in both years (Line 11 x Line 12 / 100) | 1,133,072 |
| 14. Permitted reassessment revenue growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10) or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0 or more than 5%. | 1.9000% |
| 15. Additional revenue permitted (Line 13 x Line 14) | 21,528 |
| 16. Total revenue permitted in current year * from property that existed in both years (Line 13 + Line 15) | 1,154,600 |
| 17. Adjusted current year assessed valuation (Line 4) | 373,621,125 |
| 18. Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo (Line 16 / Line 17 x 100) Round a fraction to the nearest one/one hundredth of a cent. Enter this rate on the Summary Page, Line B | 0.3090 |

* To compute the total property tax revenues billed for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.



Summary Page

(2019)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown 09-048-0015 Parks & Recreation
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

- A. Prior year tax rate ceiling as defined in Chapter 137, RSMo, revised if the prior year data changed or a voluntary reduction was taken in a non-reassessment year... 0.1714
B. Current year rate computed pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Form A, Line 18) 0.1540
C. Amount of rate increase authorized by voters for current year if same purpose, adjusted to provide the revenue available if applied to the prior year assessed value and increased by the percentage of CPI (Form B, Line 15)
D. Rate to compare to maximum authorized levy to determine tax rate ceiling (Line B if no election, otherwise Line C) 0.1540
E. Maximum authorized levy the most recent voter approved rate 0.4000
F. Current year tax rate ceiling maximum legal rate to comply with Missouri laws Political subdivisions tax rate (Lower of Line D or E) 0.1540
G1. Less required sales tax reduction taken from tax rate ceiling (Line F), if applicable
G2. Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies) taken from tax rate ceiling (Line F)
H. Less voluntary reduction by political subdivision taken from the tax rate ceiling (Line F) WARNING: A voluntary reduction taken in an even numbered year will lower the tax rate ceiling for the following year.
I. Plus allowable recoupment rate added to tax rate ceiling (Line F) If applicable, attach Form G or H.
J. Tax rate to be levied (Line F - Line G1 - Line G2 - Line H + Line I)
AA. Rate to be levied for debt service, if applicable (Form C, Line 10)
BB. Additional special purpose rate authorized by voters after the prior year tax rates were set, adjusted to provide the revenue available if applied to the prior year assessed value and increased by the percentage of CPI (Form B, Line 15 if a different purpose)

Certification

I, the undersigned, (Office) of (Political Subdivision) levying a rate in (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

Form with four boxes for Date, Signature, Print Name, and Telephone.

Proposed rate to be entered on tax books by county clerk

based on certification from the political subdivision: Lines J AA BB

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of this section.

Form with four boxes for Date, County Clerk's Signature, County, and Telephone.



Form A

(2019)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown 09-048-0015 Parks & Recreation
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

1. (2019) Current year assessed valuation

Include the current state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

(a) 310,737,883 (Real Estate) + (b) 63,599,677 (Personal Property) = 374,337,560 (Total)

2. Assessed valuation of new construction & improvements

2(a) - Obtained from the county clerk or county assessor

2(b) - increase in personal property, use the formula listed under Line 2(b)

(a) 208,198 (Real Estate) + (b) 0 (Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b) If Line 2b is negative, enter zero) = 208,198 (Total)

3. Assessed value of newly added territory

obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

4. Adjusted current year assessed valuation

(Line 1 total - Line 2 total - Line 3 total)

374,129,362

5. (2018) Prior year assessed valuation

Include prior year state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

NOTE: If this is different than the amount on the prior year Form A, Line 1, then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on this year's Summary Page, Line A.

(a) 262,063,510 (Real Estate) + (b) 67,797,217 (Personal Property) = 329,860,727 (Total)

6. Assessed value of newly separated territory

obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

7. Assessed value of property locally assessed in prior year, but state assessed in current year

obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

8. Adjusted prior year assessed valuation

(Line 5 total - Line 6 total - Line 7 total)

329,860,727



Form A

(2019)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

| | | |
|-------------------------------|----------------------------|--------------------|
| City of Raytown | 09-048-0015 | Parks & Recreation |
| Name of Political Subdivision | Political Subdivision Code | Purpose of Levy |

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

| | |
|---|-------------|
| 9. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 4 - Line 8 / Line 8 x 100) | 13.4204% |
| 10. Increase in Consumer Price Index (CPI) certified by the State Tax Commission | 1.9000% |
| 11. Adjusted prior year assessed valuation (Line 8) | 329,860,727 |
| 12. (2018) Tax rate ceiling from prior year (Summary Page, Line A) | 0.1714 |
| 13. Maximum prior year adjusted revenue from property that existed in both years (Line 11 x Line 12 / 100) | 565,381 |
| 14. Permitted reassessment revenue growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10) or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0 or more than 5%. | 1.9000% |
| 15. Additional revenue permitted (Line 13 x Line 14) | 10,742 |
| 16. Total revenue permitted in current year * from property that existed in both years (Line 13 + Line 15) | 576,123 |
| 17. Adjusted current year assessed valuation (Line 4) | 374,129,362 |
| 18. Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo (Line 16 / Line 17 x 100) Round a fraction to the nearest one/one hundredth of a cent. Enter this rate on the Summary Page, Line B | 0.1540 |

* To compute the total property tax revenues billed for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.



Informational Data

(2019)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

Table with 3 columns: Name of Political Subdivision, Political Subdivision Code, Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s).

Based on Prior Year Tax Rate Ceiling as if No Voluntary Reductions were Taken

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Informational Summary Page

Table with 2 columns: Description (A-F), Value (0.3435, 0.3090, etc.)

Informational Form A

Table with 2 columns: Description (9-18), Value (13.2663%, 1.9000%, etc.)

Informational Form B

Table with 2 columns: Description (6-15), Value (blank, etc.)



Informational Data

(2019)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

Table with 3 columns: Name of Political Subdivision, Political Subdivision Code, Purpose of Levy. Values: City of Raytown, 09-048-0015, Parks & Recreation

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s).

Based on Prior Year Tax Rate Ceiling as if No Voluntary Reductions were Taken

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Informational Summary Page

Table with 2 columns: Description, Value. Rows include Prior year tax rate ceiling (0.1714), Current year rate computed (0.1540), Amount of increase authorized by voters for current year, Rate to compare to maximum authorized levy (0.1540), Maximum authorized levy (0.4000), Tax rate ceiling if no voluntary reductions were taken in a prior even numbered year (0.1540).

Informational Form A

Table with 2 columns: Description, Value. Rows include Percentage increase in adjusted valuation (13.4204%), Increase in Consumer Price Index (CPI) (1.9000%), Adjusted prior year assessed valuation (329,860,727), (2018) Tax rate ceiling from prior year (0.1714), Maximum prior year adjusted revenue (565,381), Permitted reassessment revenue growth (1.9000%), Additional reassessment revenue permitted (10,742), Total revenue permitted in current year (576,123), Adjusted current year assessed valuation (374,129,362), Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo (0.1540).

Informational Form B

Table with 2 columns: Description, Value. Rows include Prior year tax rate ceiling to apply voter approved increase to, Voter approved increased tax rate to adjust, Adjusted prior year assessed valuation, Maximum prior year adjusted revenue, Consumer Price Index (CPI), Permitted revenue growth for CPI, Total revenue allowed from the additional voter approved increase, Adjusted current year assessed valuation, Adjusted voter approved increased tax rate, Amount of rate increase authorized by voters for the current year.

AFFIDAVIT OF PUBLICATION

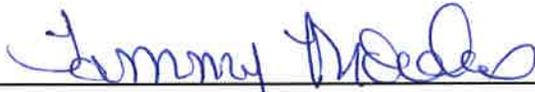
STATE OF MISSOURI
COUNTY OF JACKSON

} S.S.

Page 1 of 2

Before the undersigned Notary Public personally appeared **Tammy Morehead** on behalf of **THE DAILY RECORD, KANSAS CITY** who, being duly sworn, attests that said newspaper is qualified under the provisions of Missouri law governing public notices to publish, and did so publish, the notice annexed hereto, starting with the **September 11, 2019** edition and ending with the **September 11, 2019** edition, for a total of 1 publications:

09/11/2019



Tammy Morehead

Subscribed & sworn before me this 11th day of Sept, 2019
(SEAL)



Notary Public



AFFIDAVIT OF PUBLICATION

Notice of Public Hearing

City of Raytown Property/Real Estate Tax Levy

Date of Hearing, September 24, 2019

Time: Approximately 6:00 p.m.

Location: Raytown City Hall Council Chambers

10000 E. 59th Street, Raytown, MO 64133

| | | | | |
|---------------------------------------|-----------------|-----------------------|-----------------|-----------------------|
| ASSESSED VALUATION | | 2018 | | Preliminary 2019 |
| Real Estate | | \$ 262,063,510 | | \$ 3 10,229,646 |
| Personal Property | | 67,797,217 | | 63,599,677 |
| Total Valuation: | | \$ 329,860,727 | | \$ 373,829,323 |
| TAX RATES | TAX RATE | ACTUAL | TAX RATE | PROPOSED TAX |
| (per \$100 assessed valuation) | CEILING | TAX RATE | CEILING | RATE |
| | 2018 | | 2019 | |
| General Operating Fund | 0.3435 | 0.3435 | 0.3088 | 0.3090 |
| Parks & Recreation Fund | 0.1714 | 0.1714 | 0.1541 | 0.1540 |
| | \$ 0.5149 | \$ 0.5149 | \$ 0.4629 | \$ 0.4630 |
| PROPERTY TAX BILLED | | FISCAL YEAR | | FISCAL YEAR |
| | | 2018-19 | | 2019-20 |
| General Operating Fund | | \$ 1,133,072 | | \$ 1,154,600 |
| Parks & Recreation Fund | | 565,381 | | 576,123 |
| | | \$ 1,698,453 | | \$ 1,730,723 |

** This notice was prepared utilizing the latest data available from Jackson County. The final tax levy amounts will be determined based on the final assessed valuations furnished by Jackson County.*

11790321 Jackson Sep. 11, 2019