

TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
SEPTEMBER 25, 2018
SPECIAL SESSION No.10
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133
6:00 P.M.

OPENING SESSION

Invocation/Pledge of Allegiance
Roll Call

Public Comments

REGULAR AGENDA

OLD BUSINESS

1. **Public Hearing:** A public hearing to establish the 2018 Sewer and Sewerage Disposal Service Charges.
 - 1a. **SECOND READING: Bill No. 6472-18, Section XXI-E-8: AN ORDINANCE** AMENDING CHAPTER 44, UTILITIES; ARTICLE III; SEWERS, DIVISION 3; SERVICES CHARGES, SECTION 44-154 AND REPEALING SECTION 44-154(b) OF THE CODE OF ORDINANCES OF THE CITY OF RAYTOWN, MISSOURI. Point of Contact: Damon Hodges, Assistant City Administrator
2. **Public Hearing:** A public hearing to establish the annual property tax levy rate for the year 2018.
 - 2a. **SECOND READING: Amended Bill No. 6474-18, Section VIII: AN ORDINANCE** ESTABLISHING THE ANNUAL PROPERTY TAX LEVY RATE FOR THE CITY OF RAYTOWN GENERAL OPERATING FUND AND THE PARK FUND FOR THE YEAR 2018. Point of Contact: Missy Wilson, Assistant City Administrator.
3. **SECOND READING: Amended Bill No. 6479-18, Section V-A. AN ORDINANCE** AUTHORIZING AND APPROVING AN EMERGENCY MEDICAL SERVICES LICENSE TRANSFER AGREEMENT AND AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE ALL DOCUMENTS PERTAINING THERETO. Point of Contact: Damon Hodges, Assistant City Administrator and Missy Wilson, Assistant City Administrator.

NEW BUSINESS

4. **R-3131-18: A RESOLUTION** APPROVING AN AMENDED FORMAL AND COMPREHENSIVE SCHEDULE OF FEES AND CHARGES FOR THE CITY OF RAYTOWN, MISSOURI RELATING TO SANITARY SEWER ADJUSTMENT CHARGES. Point of Contact: Missy Wilson, Assistant City Administrator.

CLOSED SESSION

Notice is hereby given that the Mayor and Board of Aldermen may conduct a closed session, pursuant to the following statutory provisions:

- 610.021(1) Legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorneys;
- 610.021 (2) Leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration therefore;
- 610.021(3) Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information relating to the performance or merit of an individual employee is discussed or recorded; and/or
- 610.021(13) Individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment.

ADJOURNMENT

**CITY OF RAYTOWN
Request for Board Action**

Date: September 19, 2018
To: Mayor and Board of Aldermen
From: Damon Hodges, Assistant City Administrator

Bill No. 6472-18
Section No. XXI-E-8

Department Head Approval: _____

Finance Director Approval: _____ (only if funding is requested)

City Administrator Approval: _____

Action Requested: Approve the recommended sewer rate user fee to provide coverage for necessary operational, capital, treatment and debt expenses and the repeal of Section 44-154 (b) as it relates to a Sanitary Sewer Service Procedure Manual to be held as a stand-alone departmental document.

Analysis: Over the past several years, sewer treatment costs have risen for treatment services provided by Kansas City Missouri (KCMO) and for Little Blue Valley Sewer District (LBVSD) provided services. For several years, City staff was able to maintain the City rate through the implementation of numerous cost-saving programs.

In order to be compliant with funding requirements associated with debt issued for the sewer fund the sewer rate will need to be increased approximately 10% across the board. This will ensure sustainability of the fund. Based on historical increases from KCMO and LBVSD there will be additional increases needed in future years.

Due to rising costs in treatment, maintenance, and operations, staff is recommending the following adjustments to Chapter 44, Article III, Sec. 44-154:

- 1) Amend a to read November 1 of each year.
- 2) Amend c (4) to read Base Rate - the Base Rate shall be \$[15.44] 16.98 per month.
- 3) Amend c (9) to read *Variable rate*. The revenue charged expressed in per 1,000 gallons that is derived when the annual variable rate revenue requirement is divided by the customer volumes, estimated to be [eight dollars and sixty-nine] nine dollars and fifty-six cents \$[8.69] 9.56 per 1,000 gallons, in excess of 1,000 gallons.

Staff is also recommending the repeal of Chapter 44, Article III, Section 44-154 (b) to be held as a stand-alone departmental document:

- 4) Repeal (b) - The terms of this ordinance shall have the same meaning as given in the City of Raytown Sanitary Sewer Service Procedure Manual to be held as a stand-alone departmental document.

Alternatives: Due to the rising cost of treatment, staff does not believe there are any alternatives to raising the sewerage rate to cover the increases.

Fiscal Impact: Increasing the user fee will offset increases in expenses that are outside the control of the City.

Additional Reports Attached: 2018-2019 Proposed Sewer Fund Budget

AN ORDINANCE AMENDING CHAPTER 44, UTILITIES; ARTICLE III; SEWERS, DIVISION 3; SERVICES CHARGES, SECTION 44-154 AND REPEALING SECTION 44-154(b) OF THE CODE OF ORDINANCES OF THE CITY OF RAYTOWN, MISSOURI

WHEREAS, the City of Raytown (the "City") owns and operates its sanitary sewer system; and

WHEREAS, the City of Raytown, pursuant to RSMo Chapter 250, is authorized to establish, make and collect charges for sewerage services; and

WHEREAS, pursuant to Ordinance 5587-18 the City adopted a formula for the calculation of sanitary sewer service charges to customers within the City; and

WHEREAS, prior to establishing the sanitary sewer charge the City is required to hold a public hearing on the proposed rate to be utilized; and

WHEREAS, after due public notice as required by law, a public hearing on the proposed sanitary sewer service charges was held on September 25, 2018; and

WHEREAS, after considering the proposed charges and the public input, the City of Raytown desires to establish sanitary sewer charges within the City as set forth herein; and

WHEREAS, the Board of Alderman recommend the repeal of Section 44-154(b) as it related to a Sanitary Sewer Services Procedure Manual which is to be held as a stand-alone departmental document; to amend and repeal certain Sections of Chapter 44-154;

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – APPROVAL OF AMENDMENT AND REPEAL. That Section 44-154, commonly known as Formula For Calculating Rates Established of the Code of Ordinances of the City of Raytown is hereby amended as provided in Section 2 and Repealed as provided in Section 3.

SECTION 2 - AMENDMENT. The City Code Chapter 44, Utilities; Article III, Sewers; Division 3; Services Charges, Section 44-154 relating to the formula for calculating rates established within the City is hereby amended to read as follows:

Section 44-154. Formula for Calculating Rates Established.

- (c) The following variables shall be used in calculating the rate of sanitary sewer service charges:
- (4) Base Rate - the base rate shall be \$[15.44] 16.98 per month.
- (9) Variable Rate - The revenue charged expressed in per 1,000 gallons that is derived when the annual variable rate revenue requirement is divided by the customer volumes, estimated to be [eight dollars and sixty-nine] nine dollars and fifty-six cents \$[8.69] 9.56 per 1,000 gallons, in excess of 1,000 gallons.

SECTION 3 - REPEAL. The City Code Chapter 44, Utilities; Article III, Sewers; Division 3; Service Charges, Section 44-154(b) is hereby repealed to be held as a stand-alone departmental document.

SECTION 4 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 6 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after its date of passage.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri, this 25th day, September, 2018.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

APPROVED AS TO FORM:

George E. Kapke, City Attorney

SUMMARY OF REVENUES, EXPENDITURES, AND NET POSITION
SEWER FUND

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
Total Revenues	\$6,772,701	\$7,037,202	\$7,085,787	\$7,706,623
Percentage Change	11.19%	3.91%	0.69%	8.76%
Total Expenditures	\$6,305,412	\$7,054,223	\$6,659,900	\$7,553,877
Percentage Change	-0.04%	11.88%	-5.59%	13.42%
Revenues over (under) Expenditures	\$467,289	(\$17,021)	\$425,887	\$152,746
Net Position				
Unrestricted Net Position	\$2,694,722	\$3,162,011	\$3,162,011	\$3,740,644
Percentage Change	-14.91%	17.34%	0.00%	18.30%
Net Investment in Capital Assets	\$4,740,531	\$4,740,531	\$4,740,531	\$4,740,531
Restricted Net Position	\$559,232	\$559,232	\$559,232	\$559,232
Total Fund Balance	\$8,461,774	\$8,444,753	\$8,887,661	\$9,040,407
Percentage Change	5.85%	-0.20%	5.24%	1.72%

City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Sewer Fund Revenues

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Sewer				
<u>Service Charges</u>				
Sewer Use Charge	6,265,739	6,599,250	6,531,000	7,184,000
Sewer Late Pay Penalties	203,091	165,000	210,200	215,000
Circuit Breaker	(8,623)	(10,500)	(9,400)	(10,000)
Returned Items	5,030	5,000	5,900	5,000
Contract Charges	(5,994)	8,000	25,300	25,300
Total Service Charges	<u>6,459,243</u>	<u>6,766,750</u>	<u>6,763,000</u>	<u>7,419,300</u>
<u>Licenses & Permits</u>				
Total Licenses & Permits	-	-	-	-
<u>Miscellaneous</u>				
Credit Card Processing Fee	24,096	16,000	35,900	30,000
Interest Earnings	18,783	16,000	30,000	25,000
Investment Income	12,301	10,000	18,600	15,000
SRF Interest Subsidy	149,100	136,596	136,596	123,405
SRF Interest Subsidy	109,178	101,691	101,691	93,918
Total Miscellaneous	<u>313,458</u>	<u>280,287</u>	<u>322,787</u>	<u>287,323</u>
<u>One Time Revenues</u>				
Total One Time Revenues	-	-	-	-
<u>Transfer From Other Funds</u>				
Total Transfers From Other Funds	-	-	-	-
<u>TOTAL SEWER REVENUE</u>	<u><u>6,772,701</u></u>	<u><u>7,047,037</u></u>	<u><u>7,085,787</u></u>	<u><u>7,706,623</u></u>

Sewer Fund Department Budget

Finance Budget

Expense Category

Personnel Services	227,089
Supplies, Services, and Charges	4,499,039
Repairs & Maintenance	-
Utilities	-
Capital Expenditures	-
Debt Service	1,280,494

Total Sewer Fund Request 6,006,622

Request Increase (Decrease) from FY 18 545,698
 % change from FY 18 10.01%

Personnel Summary - Full time Equivalents (FTE)

Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Accountant		-	0.10	0.10
Accounts Payable Clerk		0.10	-	(0.10)
Billing Clerk		2.00	2.00	-
Controller		0.15	0.15	-
Director of Finance		0.15	0.15	-
Payroll Clerk		0.10	0.10	-
Treasury Analyst		0.50	0.50	-
Treasury Clerk		0.50	0.50	-
	-	3.50	3.50	-

Expense Category

<i>Personnel Services</i>				227,089
501-42-00-100-51102	Civilian Employees			155,274
		Annual Salary	152,175	
		COLA/Merit Increase	3,099	
501-42-00-100-51111	Civilian Employees Overtime			2,762
501-42-00-100-51206	Life Insurance			424
501-42-00-100-51212	Civilian Pension- 401A Match			3,161
501-42-00-100-51214	Deferred Compensation- LAGERS			21,651
501-42-00-100-51215	Health Insurance			27,629
501-42-00-100-51218	Med Exp - HSA Contribution			1,350
501-42-00-100-51220	Dental			1,575
501-42-00-100-51221	Vision			382
501-42-00-100-51225	FICA			12,090
501-42-00-100-51236	Ins Opt Out Incentive			347
501-42-00-100-51238	Phone Allowance			72
501-42-00-100-51240	Workers Compensation Insurance			373
<i>Supplies, Services, and Charges</i>				4,499,039
501-42-00-100-52101	Office Supplies			2,500
501-42-00-100-53101	Postage			62,000
		Postage - Arista Information Systems	60,000	
		Monthly prepaid write-off	2,000	
501-42-00-100-53241	Printing & Promotions			21,500
		Sewer quarterly bill inserts	1,800	
		Printing (Arista Information System)	19,700	
501-42-00-100-53500	Equipment			1,225
		Postage Machine Rental	1,225	
501-42-00-100-53644	Computer Services			16,810
		Incode	16,810	
501-42-00-100-53701	Education and Training			2,500
		Conferences - 2 employees	1,500	
		Webinar's - Incode Training	1,000	
501-42-00-100-53705	Meetings & Events			150
501-42-00-100-53711	Meals & Travel			1,750
		Conferences - 2 employees	1,750	
501-42-00-100-53821	Bad Debt Expense			70,000
			70,000	
501-42-00-100-53823	Collection Agency			2,500
501-42-00-100-53913	General Liability Insurance			31,604
	Sewer Treatment			4,280,000
501-42-00-100-53931		Quarterly Charges - Little Blue Valley	2,650,000	
501-42-00-100-53932		Monthly Charges - KC Water	1,630,000	
501-42-00-100-53961	Bank Charges			6,500
<i>Repairs & Maintenance</i>				-
<i>Utilities</i>				-
<i>Capital Expenditures</i>				-
<i>Debt Service</i>				1,280,494
SRF Principal				855,000
501-00-00-006-54132		SRF 06 Principal Pymt	420,000	
501-00-00-007-54132		SRF 07 Principal Pymt	270,000	
501-00-00-013-54132		2013 Refunding Bond	165,000	
SRF Interest				385,677
501-00-00-006-54142		Interest SRF 06	187,612	
501-00-00-007-54143		Interest SRF 07	141,025	
501-00-00-013-54143		Interest SRF 13	57,040	

Fiscal Agent Fee's		39,817
501-00-00-006-54133	DNR Fee SRF 06	20,425
501-00-00-006-54133	UMB Fee SRF 06	1,198
501-00-00-007-54133	DNR Fee SRF 07	16,677
501-00-00-007-54133	UMB Fee SRF 07	954
501-00-00-013-54133	UMB Fee 13	320
501-00-00-013-54133	Rebate Fee	230
501-00-00-013-54133	Misc	13
<i>Total Sewer Fund Request</i>		<i>6,006,622</i>

Sewer Fund Department Budget

Public Works Budget

Expense Category

Personnel Services	835,235
Supplies, Services, and Charges	192,950
Repairs & Maintenance	232,950
Utilities	16,120
Capital Expenditures	270,000
Debt Service	-

Total Sewer Fund Request 1,547,255

Request Increase (Decrease) from FY 18 (55,879)
 % change from FY 18 -3.49%

Personnel Summary - Full time Equivalents (FTE)

Job Title	FY 17 Budget	FY 18 Budget	FY 19 Request	Difference FY 18
Administrative Asst.		1.90	1.40	(0.50)
City Engineer		0.50	0.50	-
Crew Leader		3.30	2.30	(1.00)
Engineer Technician		-	0.50	0.50
Engineering Intern		0.50	0.38	(0.12)
Fleet Director		0.20		(0.20)
Maint. Supervisor		-	0.20	0.20
Maint. Worker		3.40	3.40	-
Mechanic		0.40	0.30	(0.10)
Public Works Director		0.50	0.50	-
Operations Supervisor		1.00	1.00	-
Superintendent		0.50	0.50	-
ROW Inspector		0.30	0.30	-
Sr. Maint. Worker		1.00	2.00	1.00
	-	13.50	13.28	(0.22)

Expense Category		18/19 Request	
<i>Personnel Services</i>		<i>835,235</i>	
501-62-00-100-51102	Civilian Employees		541,373
		Annual Salary	530,202
		COLA/Merit Increase	11,171
501-62-00-100-51106	Part Time Employees		11,536
		Annual Salary	11,310
		COLA/Merit Increase	226
501-62-00-100-51111	Civilian Employees Overtime		28,356
		Overtime	18,403
		Special Hours	9,953
501-62-00-100-51206	Life Insurance		1,798
501-62-00-100-51212	Civilian Pension- 401A Match		9,699
501-62-00-100-51214	Deferred Compensation- LAGERS		76,208
501-62-00-100-51215	Health Insurance		76,358
501-62-00-100-51218	Med Exp - HSA Contribution		3,000
501-62-00-100-51220	Dental		5,356
501-62-00-100-51221	Vision		810
501-62-00-100-51225	FICA		44,461
501-62-00-100-51236	Ins Opt Out Incentive		6,383
501-62-00-100-51238	Phone Allowance		576
501-62-00-100-51240	Workers Compensation Insurance		29,321
<i>Supplies, Services, and Charges</i>		<i>192,950</i>	
501-62-00-100-52101	Office Supplies		3,000
		General Office Supplies	2,550
		Copier + Overages	450
501-62-00-100-52200	Operating Supplies		13,000
		General Supplies	2,000
		Sanitation Supplies	4,000
		Tools & Labor Supplies	7,000
501-62-00-100-52233	Uniforms		5,500
		Rental	2,000
		Purchase	3,500
501-62-00-100-52250	Professional Services		100,000
		Sanitary Sewer Design	100,000
501-62-00-100-53101	Postage		200
501-62-00-100-53301	Dues & Membership		1,000
		Water/Wastewater	500
		APWA	500
501-62-00-100-53500	Equipment		24,500
		Equipment Rentals	4,000
		Minor Equipment(ex. Sewer truck , jetter hoses, replacement nozzles)	20,500
501-62-00-100-53644	Computer Services		5,500
		GPS	1,500
		Web GIS	4,000
501-62-00-100-53701	Education and Training		5,300
		Water/Wastewater Conference	3,400
		APWA PWX	1,900
501-62-00-100-53711	Meals & Travel		2,750
501-62-00-100-53999	Contractual Services		32,200
		Comcast	1,200
		DNR Connection Fees	11,000
		Root Treatments	20,000

Sewer Fund - Public Works

<i>Repairs & Maintenance</i>			232,950
501-62-00-100-52300	Repair & Maintenance Supplies		8,500
		Sewer manhole & line supplies	8,500
501-62-00-100-52301	Fuel		27,200
501-62-00-100-53600	Repair & Maintenance Services		154,500
		Emergency Repair	150,000
		Copier Maintenance	1,500
		Pump repair & service	3,000
501-62-00-100-55000	Vehicle Expense		42,750
		Repairs & Service	40,000
		Supplies & Tools	2,750
<i>Utilities</i>			16,120
501-62-00-100-53421	Water		3,800
		6417 Railroad	1,800
		Truck Fill	2,000
501-62-00-100-53401	Electricity		7,000
		6417 Railroad	5,000
		VM Building	1,000
		Pump Station	1,000
501-62-00-100-53411	Gas		3,250
		6417 Railroad	2,500
		VM Building	750
501-62-00-100-53441	Mobile Phone & Pagers		2,070
		PW Director	425
		City Engineer	425
		Superintendent	500
		Sewer Supervisor	720
<i>Capital Expenditures</i>			270,000
501-62-00-100-57000	Capital Expenditures		270,000
		Sewer Mitigation	30,000
		Sewer Rehabilitation	240,000
<i>Debt Service</i>			-
<i>Total Sewer Fund Request</i>			1,547,255

**CITY OF RAYTOWN
Request for Board Action**

Date: September 21, 2018
To: Mayor and Board of Aldermen
From: Missy Wilson, Finance Director

Amended Bill No.: 6474-18
Section No.: VIII

Department Head Approval: _____

City Administrator Approval: _____

=====

Action Requested: Establish the 2018 Property Tax Levies.

Analysis: There is a need to establish the Property Tax Levy rates prior to October 1, 2018.

The City has received its notice of 2018 Assessed Valuation from the County. Finance has recalculated the levy rates using the formula supplied by the State Auditor's Office. These calculations indicated the City could levy a rate of \$0.3435 per \$100.00 assessed valuation for general city operations and a rate of \$0.1714 per \$100.00 assessed valuation for park operations. The 2018 proposed combined rate represents a slight increase of \$0.0091 compared to 2017. According to Zillow the median home value for Raytown is approximately \$104,400. The assessed value is equal to 19% or \$19,266 of the home value. The total taxes collected for the City and Parks on the median home would be \$99.20 compared to \$97.45 last year on an equally valued home.

The Adjusted Assessed Valuation:

- Real Estate values increased by \$1,442,853 or 0.6% from last year's amounts for a 2017 value of \$260,620,657;
- Personal property value increased by \$4,514,503 or 7.1% from last year's amounts for a 2017 value of \$63,282,714;

Based on the assessed valuation and the proposed mill levy, staff is projecting that approximately \$1,133,072 will be generated for the General Fund and approximately \$565,381 will be generated for the Park Fund.

In accordance with State law, the City must hold a public hearing on the establishment of the levy rate prior to passage of the ordinance approving the 2018 rates. Notice for this public hearing must be published in the newspaper prior to the meeting date. The public hearing on this matter will take place on September 25, 2018

Alternatives: None. This is a calculation required by State Law.

Additional Reports Attached:

- 1) 2018 Revised Assessed Valuation reports from the County
- 2) MO State Auditor's Office Tax Rate Pro Forma

AN ORDINANCE ESTABLISHING THE ANNUAL PROPERTY TAX LEVY RATE FOR THE CITY OF RAYTOWN GENERAL OPERATING FUND AND THE PARK FUND FOR THE YEAR 2018

WHEREAS, pursuant to the provisions of Chapters 67 and 94, Sections 67.110, 94.100, and 94.330 of the Revised Statutes of the State of Missouri, the rate for the levy of taxes must be established for the year 2018 on all taxable realty and tangible personal properties situated in the City of Raytown, Missouri, for the maintenance and operation of the City government and services to the citizens of Raytown; and

WHEREAS, the rate for the levy of taxes for the year 2018 has been calculated by the Director of Finance in accordance with the Missouri Constitution and Statutes; and

WHEREAS, a Public Hearing on the proposed tax levy required by Section 67.110 RSMo. was held on September 25, 2018, after publication of required notice; and

WHEREAS, the Board of Aldermen find it is in the best interest of the citizens of the City of Raytown to set the City of Raytown's 2018 Property Tax Levy at 34.35/100 cents (\$0.3435) per one hundred dollars (\$100.00) assessed valuation for general City Operations and at 17.14/100 cents (\$0.1714) per one hundred dollars (\$100.00) assessed valuation for Park Operations.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – GENERAL CITY OPERATING TAX RATE LEVY FOR 2018

ESTABLISHED. That the rate of levy of tax for the year 2018 on all taxable realty and tangible personal property within the City of Raytown, Missouri, is hereby established at 34.35/100 cents (\$0.3435) per one hundred dollars (\$100.00) assessed valuation for general expenses incurred by the City.

SECTION 2 – PARK TAX RATE LEVY FOR 2018 ESTABLISHED. That the rate of levy of tax for the year 2018 on all tangible realty and tangible personal property within the City of Raytown, Missouri, is hereby established at 17.14/100 cents (\$0.1714) per one hundred dollars (\$100.00) valuation for the purpose of a park fund to keep, maintain and further develop a system of public parks.

SECTION 3 – PROPERTY TAX LEVIED. That the aforesaid taxes, hereinafter referred to are hereby levied on all taxable realty and tangible personal property within the City of Raytown, Missouri for the year 2018 the same being due and payable on November 1, 2018, and delinquent on January 1, 2019, pursuant to Section 94.300 of the Revised Statutes of the State of Missouri.

SECTION 4 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 6 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri this 25th day of September, 2018.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

George E. Kapke, City Attorney



**COUNTY LEGISLATURE
JACKSON COUNTY, MISSOURI**

Jackson County
Courthouse
415 E. 12th Street
Kansas City, MO
64106
816-881-3242

**NOTICE OF 2018
AGGREGATE ASSESSED VALUATION
FOR
POLITICAL SUBDIVISIONS
OTHER THAN SCHOOL DISTRICTS**

As required by Section 137.245.3 RSMo., I, Mary Jo Spino, County Clerk of Jackson County, State of Missouri, do hereby certify that the following is the aggregate assessed valuation in Jackson County of...

City of Raytown

a political subdivision, for the year 2018, as shown on the Jackson County Assessment Rolls as of September 10, 2018, plus Railroad and Utility valuations as reported by the State Tax Commission.

REAL PROPERTY\$ **253,477,799**

	<u>County Assessment Rolls</u>		<u>Locally Assessed RR & Utility</u>		<u>Total</u>
Residential	\$ 206,378,495	+	N/A	=	\$ 206,378,495
Agricultural & Horticultural	\$ 28,284	+	N/A	=	\$ 28,284
Commercial	\$ <u>45,772,843</u>	+	\$ <u>1,298,177</u>	=	\$ <u>47,071,020</u>
	\$ 252,179,622	+	\$ 1,298,177	=	\$ 253,477,799

NEW CONSTRUCTION

Residential	\$ 147,871
Ag & Hort	\$ 0
<u>Commercial</u>	\$ <u>772,689</u>
TOTAL	\$ 920,559

Note: The Amount of "New Construction" Value(s) are included above

The Non-Taxable Amount of "Abatement and/or TIF" Value(s) are not included above

PERSONAL PROPERTY\$ **66,462,848**

	<u>County Assessment Roll</u>		<u>Locally Assessed RR & Utility</u>		<u>Total</u>
"PP-B" Personal Property – Business	\$ 23,830,123	+	\$ 544,881	=	\$ 24,375,004
"PP-I" Personal Property - Individual	\$ <u>42,087,844</u>	+	N/A	=	\$ <u>42,087,844</u>
	\$ 65,917,967	+	\$ 544,881	=	\$ 66,462,848

STATE ASSESSED – REAL PROPERTY\$ **8,585,711**

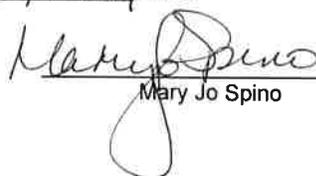
STATE ASSESSED – PERSONAL PROPERTY\$ **1,334,369**

TOTAL CURRENT VALUATION \$ 329,860,727

This information is transmitted to assist you in complying with Section 67.110 RSMo., which requires that notice be given and public hearings held before tax rates are set.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the County of Jackson, at my Office in Kansas City, Missouri, this 17th day of September, 2018.




 _____ County Clerk
 Mary Jo Spino



**ASSESSMENT DEPARTMENT
JACKSON COUNTY, MISSOURI**

Jackson County
Courthouse
415 E. 12th Street
Kansas City, MO
64106
816-881-3239

**NOTICE OF 2018
AGGREGATE ASSESSED VALUATION
OF TAX INCREMENT FINANCED PROPERTY**

CITY - RAYTOWN

For the year 2018, as shown on the Jackson County Assessment Rolls as of September 10, 2018.

<u>TIF VALUES*</u>	
Residential	\$ 1,184
Ag & Hort	\$ 0
Commercial	\$ 4,667,645

TOTAL TIF INCREMENT.....\$ 4,668,829

<u>NEW CONSTRUCTION TIF</u>	
Residential	\$ 0
Ag & Hort	\$ 0
<u>Commercial</u>	<u>\$ 0</u>
TOTAL	\$ 0

*Note: The amount of "New Construction TIF" is included.



NICOLE GALLOWAY, CPA
Missouri State Auditor

MEMORANDUM

September 13, 2018

TO: 09-048-0015 City of Raytown
RE: Setting of 2018 Property Tax Rates

The following are the tax rate computational forms that have been reviewed. Please follow the steps below to complete the process of setting your 2018 Property Tax Rate(s).

1. **Lines G - BB on the Summary Page should be completed** to show the actual tax rate(s) to levy.
2. Please **sign and date the Summary Page**.
3. Please **submit the finalized tax rate forms ready for certification to the County Clerk of each county** that your political subdivision resides in. The County Clerk must also sign the Summary Page and indicate the proposed tax rate to be entered on the tax books before submitting rate(s) to the State Auditor's Office for final review and certification.

If the attached pro forma calculation differs from the questionnaire submitted for review, please review the following line items for the reason(s) for the difference.

- **Form A, Line 2b - New Construction & Improvements - Personal Property**

Section 137.073.4, RSMo, states that the aggregate increase in valuation of personal property for the current year over that of the previous year is the equivalent of the new construction and improvements factor for personal property.

- **Form A, Line 5 - Prior Year Assessed Valuation**

If the 2018 questionnaire has a different amount on Form A, Line 5 than was previously submitted, we had to revise the 2017 calculation for this change. The revised 2017 tax rate ceiling is listed on the 2018 Summary Page, Line A. A copy of the revised 2017 calculation is available on your menu screen; please keep this form for your files.

- **(SCHOOL DISTRICTS ONLY) Form A, Line 14**

We revised the information the school district submitted on Line 14 to the amount computed by the Department of Elementary and Secondary Education (DESE).

If you have any questions about the enclosed forms, please contact the local government section at (573-751-4213.)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/13/2018

Summary Page

(2018)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown 09-048-0015 General Revenue
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

- A. Prior year tax rate ceiling as defined in Chapter 137, RSMo, revised if the prior year data changed or a voluntary reduction was taken in a non-reassessment year... 0.3435
B. Current year rate computed pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Form A, Line 18) 0.3435
C. Amount of rate increase authorized by voters for current year if same purpose, adjusted to provide the revenue available if applied to the prior year assessed value and increased by the percentage of CPI (Form B, Line 15)
D. Rate to compare to maximum authorized levy to determine tax rate ceiling (Line B if no election, otherwise Line C) 0.3435
E. Maximum authorized levy the most recent voter approved rate 1.0000
F. Current year tax rate ceiling maximum legal rate to comply with Missouri laws Political subdivisions tax rate (Lower of Line D or E) 0.3435
G1. Less required sales tax reduction taken from tax rate ceiling (Line F), if applicable
G2. Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies) taken from tax rate ceiling (Line F)
H. Less voluntary reduction by political subdivision taken from the tax rate ceiling (Line F) WARNING: A voluntary reduction taken in an even numbered year will lower the tax rate ceiling for the following year.
I. Plus allowable recoupment rate added to tax rate ceiling (Line F) If applicable, attach Form G or H.
J. Tax rate to be levied (Line F - Line G1 - Line G2 - Line H + Line I)
AA. Rate to be levied for debt service, if applicable (Form C, Line 10)
BB. Additional special purpose rate authorized by voters after the prior year tax rates were set, adjusted to provide the revenue available if applied to the prior year assessed value and increased by the percentage of CPI (Form B, Line 15 if a different purpose)

Certification

I, the undersigned, (Office) of (Political Subdivision) levying a rate in (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

Form with fields for Date, Signature, Print Name, and Telephone.

Proposed rate to be entered on tax books by county clerk

based on certification from the political subdivision: Lines J AA BB

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of this section.

Form with fields for Date, County Clerk's Signature, County, and Telephone.



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/13/2018

Form A

(2018)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown 09-048-0015 General Revenue
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

1. (2018) Current year assessed valuation

Include the current state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

(a) 262,063,510 (Real Estate) + (b) 67,797,217 (Personal Property) = 329,860,727 (Total)

2. Assessed valuation of new construction & improvements

2(a) - Obtained from the county clerk or county assessor

2(b) - increase in personal property, use the formula listed under Line 2(b)

(a) 920,559 (Real Estate) + (b) 4,514,503 (Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b) If Line 2b is negative, enter zero) = 5,435,062 (Total)

3. Assessed value of newly added territory

obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

4. Adjusted current year assessed valuation

(Line 1 total - Line 2 total - Line 3 total)

324,425,665

5. (2017) Prior year assessed valuation

Include prior year state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

NOTE: If this is different than the amount on the prior year Form A, Line 1, then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on this year's Summary Page, Line A.

(a) 260,620,657 (Real Estate) + (b) 63,282,714 (Personal Property) = 323,903,371 (Total)

6. Assessed value of newly separated territory

obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

7. Assessed value of property locally assessed in prior year, but state assessed in current year

obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

8. Adjusted prior year assessed valuation

(Line 5 total - Line 6 total - Line 7 total)

323,903,371



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/13/2018

Form A

(2018)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown	09-048-0015	General Revenue
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

9. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 4 - Line 8 / Line 8 x 100)	0.1612%
10. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	2.1000%
11. Adjusted prior year assessed valuation (Line 8)	323,903,371
12. (2017) Tax rate ceiling from prior year (Summary Page, Line A)	0.3435
13. Maximum prior year adjusted revenue from property that existed in both years (Line 11 x Line 12 / 100)	1,112,608
14. Permitted reassessment revenue growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10) or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0 or more than 5%.	0.1612%
15. Additional revenue permitted (Line 13 x Line 14)	1,794
16. Total revenue permitted in current year * from property that existed in both years (Line 13 + Line 15)	1,114,402
17. Adjusted current year assessed valuation (Line 4)	324,425,665
18. Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo (Line 16 / Line 17 x 100) Round a fraction to the nearest one/one hundredth of a cent. Enter this rate on the Summary Page, Line B	0.3435

* To compute the total property tax revenues billed for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/13/2018

Summary Page

(2018)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown 09-048-0015 Parks & Recreation
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

- A. Prior year tax rate ceiling as defined in Chapter 137, RSMo, revised if the prior year data changed or a voluntary reduction was taken in a non-reassessment year... 0.1714
B. Current year rate computed pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Form A, Line 18) 0.1714
C. Amount of rate increase authorized by voters for current year if same purpose, adjusted to provide the revenue available if applied to the prior year assessed value and increased by the percentage of CPI (Form B, Line 15)
D. Rate to compare to maximum authorized levy to determine tax rate ceiling (Line B if no election, otherwise Line C) 0.1714
E. Maximum authorized levy the most recent voter approved rate 0.4000
F. Current year tax rate ceiling maximum legal rate to comply with Missouri laws Political subdivisions tax rate (Lower of Line D or E) 0.1714
G1. Less required sales tax reduction taken from tax rate ceiling (Line F), if applicable
G2. Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies) taken from tax rate ceiling (Line F)
H. Less voluntary reduction by political subdivision taken from the tax rate ceiling (Line F) WARNING: A voluntary reduction taken in an even numbered year will lower the tax rate ceiling for the following year.
I. Plus allowable recoupment rate added to tax rate ceiling (Line F) If applicable, attach Form G or H.
J. Tax rate to be levied (Line F - Line G1 - Line G2 - Line H + Line I)
AA. Rate to be levied for debt service, if applicable (Form C, Line 10)
BB. Additional special purpose rate authorized by voters after the prior year tax rates were set, adjusted to provide the revenue available if applied to the prior year assessed value and increased by the percentage of CPI (Form B, Line 15 if a different purpose)

Certification

I, the undersigned, (Office) of (Political Subdivision) levying a rate in (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

Form with fields for Date, Signature, Print Name, and Telephone.

Proposed rate to be entered on tax books by county clerk

based on certification from the political subdivision: Lines J AA BB

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of this section.

Form with fields for Date, County Clerk's Signature, County, and Telephone.



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/13/2018

Form A

(2018)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown 09-048-0015 Parks & Recreation
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

1. (2018) Current year assessed valuation

Include the current state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

(a) 262,063,510 (Real Estate) + (b) 67,797,217 (Personal Property) = 329,860,727 (Total)

2. Assessed valuation of new construction & improvements

2(a) - Obtained from the county clerk or county assessor
2(b) - increase in personal property, use the formula listed under Line 2(b)

(a) 920,559 (Real Estate) + (b) 4,514,503 (Line 1(b) - 3(b) - 5(b) + 6(b) + 7(b) If Line 2b is negative, enter zero) = 5,435,062 (Total)

3. Assessed value of newly added territory obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

4. Adjusted current year assessed valuation (Line 1 total - Line 2 total - Line 3 total)

324,425,665

5. (2017) Prior year assessed valuation

Include prior year state and locally assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.

NOTE: If this is different than the amount on the prior year Form A, Line 1, then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on this year's Summary Page, Line A.

(a) 260,620,657 (Real Estate) + (b) 63,282,714 (Personal Property) = 323,903,371 (Total)

6. Assessed value of newly separated territory obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

7. Assessed value of property locally assessed in prior year, but state assessed in current year obtained from the county clerk or county assessor

(a) 0 (Real Estate) + (b) 0 (Personal Property) = 0 (Total)

8. Adjusted prior year assessed valuation (Line 5 total - Line 6 total - Line 7 total)

323,903,371



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/13/2018

Form A

(2018)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown 09-048-0015 Parks & Recreation
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational Data, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

For Political Subdivision Use in Calculating its Tax Rate

Table with 2 columns: Description and Value. Rows include: 9. Percentage increase in adjusted valuation (0.1612%), 10. Increase in Consumer Price Index (CPI) (2.1000%), 11. Adjusted prior year assessed valuation (323,903,371), 12. (2017) Tax rate ceiling from prior year (0.1714), 13. Maximum prior year adjusted revenue (555,170), 14. Permitted reassessment revenue growth (0.1612%), 15. Additional revenue permitted (895), 16. Total revenue permitted in current year (556,065), 17. Adjusted current year assessed valuation (324,425,665), 18. Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo (0.1714).

* To compute the total property tax revenues billed for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/13/2018

Informational Data

(2018)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown

09-048-0015

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Based on Prior Year Tax Rate Ceiling as if No Voluntary Reductions were Taken

Informational Summary Page

Table with 2 columns: Description (A-F) and Value (0.3435, 0.3435, 0.3435, 1.0000, 0.3435)

Informational Form A

Table with 2 columns: Description (9-18) and Value (0.1612%, 2.1000%, 323,903,371, 0.3435, 1,112,608, 0.1612%, 1,794, 1,114,402, 324,425,665, 0.3435)

Informational Form B

Table with 2 columns: Description (6-15) and Value (blank)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/13/2018

Informational Data

(2018)

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Raytown

09-048-0015

Parks & Recreation

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

Based on Prior Year Tax Rate Ceiling as if No Voluntary Reductions were Taken

Informational Summary Page

Table with 2 columns: Description (A-F) and Value (0.1714, 0.1714, etc.)

Informational Form A

Table with 2 columns: Description (9-18) and Value (0.1612%, 2.1000%, 323,903,371, etc.)

Informational Form B

Table with 2 columns: Description (6-15) and Value (blank, blank, etc.)

Notice of Public Hearing

City of Raytown Property/Real Estate Tax Levy
 Date of Hearing, September 25, 2018
 Time: Approximately 7:00 PM
 Location: Raytown City Hall Council Chambers
 10000 E 59th St. Raytown, MO 64133

ASSESSED VALUATION	2017	<i>Prelim. 2018</i>
Real Estate	\$ 260,620,657	\$ 263,453,073
Personal Property	63,282,714	66,048,359
Total Valuation:	\$ 323,903,371	\$ 329,501,432

TAX RATES (per \$100 assessed valuation)	<i>TAX RATE CEILING 2017</i>	<i>ACTUAL TAX RATE</i>	<i>TAX RATE CEILING 2018</i>	<i>PROPOSED TAX RATE</i>
General Operating Fund	0.3453	0.3453	0.3521	0.3521
Parks & Recreation Fund	0.1724	0.1724	0.1757	0.1757
	\$ 0.5177	\$ 0.5177	\$ 0.5278	\$ 0.5278

PROPERTY TAX INCLUDED IN BUDGET	<i>FISCAL YEAR 2016-17</i>	<i>FISCAL YEAR 2017-18</i>
General Operating Fund	\$ 1,118,438	\$ 1,160,175
Parks & Recreation Fund	558,409	578,934
	\$ 1,676,848	\$ 1,739,109

** This notice was prepared utilizing the latest data available from Jackson County. The final tax levy amounts will be determined based on the final assessed valuations furnished by Jackson County.*

AFFIDAVIT OF PUBLICATION

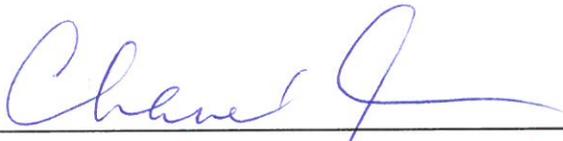
STATE OF MISSOURI
COUNTY OF JACKSON

} S.S.

Page 1 of 2

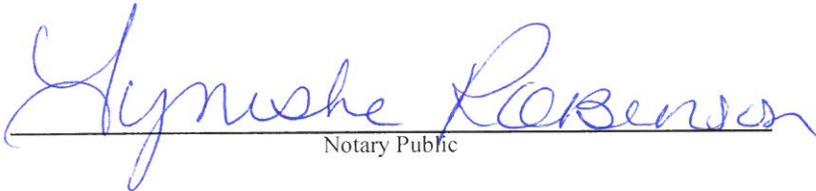
Before the undersigned Notary Public personally appeared **Chanel Jones** on behalf of **THE DAILY RECORD, KANSAS CITY** who, being duly sworn, attests that said newspaper is qualified under the provisions of Missouri law governing public notices to publish, and did so publish, the notice annexed hereto, starting with the **September 17, 2018** edition and ending with the **September 17, 2018** edition, for a total of 1 publications:

09/17/2018



Chanel Jones

Subscribed & sworn before me this 20th day of Sept, 2018
(SEAL)



Notary Public



AFFIDAVIT OF PUBLICATION

Notice of Public Hearing

City of Raytown Property/Real Estate Tax Levy
 Date of Hearing, September 25, 2018
 Time: Approximately 7:00 PM
 Location: Raytown City Hall Council Chambers
 10000 E 59th St. Raytown, MO 64133

ASSESSED VALUATION	2017		Prelim. 2018	
Real Estate	\$	260,620,657	\$	263,453,073
Personal Property		63,282,714		66,048,359
Total Valuation:	\$	323,903,371	\$	329,501,432

TAX RATES (per \$100 assessed valuation)	TAX RATE CEILING 2017	ACTUAL TAX RATE	TAX RATE CEILING 2018	PROPOSED TAX RATE
General Operating Fund	0.3453	0.3453	0.3521	0.3521
Parks & Recreation Fund	0.1724	0.1724	0.1757	0.1757
	\$ 0.5177	\$ 0.5177	\$ 0.5278	\$ 0.5278

PROPERTY TAX INCLUDED IN BUDGET	FISCAL YEAR 2016-17		FISCAL YEAR 2017-18	
General Operating Fund	\$	1,118,438	\$	1,160,175
Parks & Recreation Fund		558,409		578,934
	\$	1,676,848	\$	1,739,109

** This notice was prepared utilizing the latest data available from Jackson County. The final tax levy amounts will be determined based on the final assessed valuations furnished by Jackson County.*

11621405 Jackson Sep. 17, 2018

**CITY OF RAYTOWN
Request for Board Action**

Date: September 20, 2018
To: Mayor and Board of Aldermen
From: Damon Hodges, Assistant City Administrator

Amended Bill No.: 6479-18
Section No.: V-A

Department Head Approval: _____

Finance Director Approval: _____

City Administrator Approval: _____

Action Requested: Board of Aldermen approval of an intergovernmental agreement for the transfer of the City of Raytown's Emergency Medical Services License to the Raytown Fire Protection District.

Recommendation: Staff recommends approval as submitted.

Analysis: The City of Raytown (City) and the Raytown Fire Protection District (Fire) desire separately and mutually to provide the highest quality Emergency Medical Services (Services) to the Residents and Occupants of the City of Raytown and to other covered persons.

The City and Fire have examined and concluded:

- Certain efficiencies and performance gains are likely to be realized by having a common command and control over Firefighting and Services.
- The provision of Services under the command and control of Fire is likely to eliminate the redundancy of Services costs.
- That the City is willing to transfer its Services License to Fire subject to certain terms as stated in Exhibit "A".
- That Fire is willing to accept transfer of City License subject to certain terms as stated in Exhibit "A".

PLEASE NOTE:

This is an amended bill. The amendment made to the agreement is in Section VI. Funding; B-Contractual Services Payment; third paragraph in which the percentage has been changed from 65% to 67 1/2 %.

Alternatives: Do not approve the agreement as it is written.

Additional Reports Attached: Amended Agreement.

AN ORDINANCE AUTHORIZING AND APPROVING AN EMERGENCY MEDICAL SERVICES LICENSE TRANSFER AGREEMENT AND AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE ALL DOCUMENTS PERTAINING THERETO

WHEREAS, the City of Raytown, Missouri (“City”) and the Raytown Fire Protection District (“Fire”) desire to separately and mutually provide the highest quality Emergency Medical Services (“Services”) to the Residents of the City of Raytown and to other covered persons; and

WHEREAS, the City and Fire have diligently examined the issued and concluded that certain efficiencies and performance gains are likely to be realized by having a common command and control over Firefighting and Services; and

WHEREAS, the City and Fire have concluded that transferring the provision of Services to be under the command and control of Fire is likely to result in lower (or a decrease in future increases to) Services costs; and

WHEREAS, the City is willing to transfer its Services License to Fire, and Fire is willing to accept the transfer of the City’s License subject to certain terms and conditions; and

WHEREAS, the parties desire to enter into an Emergency Medical Services License Transfer Agreement as set forth in Exhibit “A” attached hereto.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 - APPROVAL OF AGREEMENT. That execution of an Emergency Medical Services License Transfer Agreement, in substantially the same form as attached hereto, is hereby authorized and approved.

SECTION 2 - EXECUTION OF CONTRACT. That the City Administrator is authorized to execute the Agreement and all documents necessary or incidental to the performance thereof, and the City Clerk is authorized to attest to the same.

SECTION 3 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 5 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri, this 25th day of September, 2018.

Michael McDonough, Mayor

ATTEST:

APPROVED AS TO FORM:

Teresa M. Henry, City Clerk

George Kapke, City Attorney

EMERGENCY MEDICAL SERVICES LICENSE TRANSFER AGREEMENT

KNOW ALL MEN BY THESE PRESENTS, that on ___ day of _____, 2018, the **City of Raytown**, Missouri, a municipality of the fourth class, **Transferor (“City”)**, and the **Raytown Fire Protection District**, a political subdivision organized under the laws of the State of Missouri, **Transferee (“Fire”)**, do hereby, subject to the terms and conditions contained herein, including any exhibits and addendums attached hereto, and in exchange of good and valuable consideration, more particularly described below and herein, the sufficiency of which is agreed and acknowledged, agree to the transfer of the **City’s** Emergency Medical Services License (“License”) and together with certain assets to **Fire**, effective on the date listed below.
City and **Fire** may be referred to as “Party” or “Parties” when appropriate.

WHEREAS, **City** and **Fire** desire separately and mutually to provide the highest quality Emergency Medical Services (“Services”) to the Residents and Occupants of the **City** of Raytown and to other Covered Persons; and

WHEREAS, **City** and **Fire** have diligently examined the issue and concluded that certain efficiencies and performance gains are likely to be realized by having a common command and control over **Firefighting** and Services; and

WHEREAS, **City** and **Fire** having diligently examined the issue have concluded that the provision of Services under the command and control of **Fire** is likely to reduce in lower (or a decrease in future increases to) Services costs; and

WHEREAS, **City** is willing to transfer its Services License to **Fire**, subject to certain terms and conditions stated herein; and

WHEREAS, **Fire** is willing to accept transfer of **City’s** License to **Fire**, subject to certain terms and conditions stated herein;

NOW THEREFORE, **City** and **Fire** agree to transfer **City’s** license and certain other assets and remuneration identified below to **Fire** and **Fire** agrees to accept **City’s** license together with certain other assets and remuneration stated herein, all being subject to the terms and conditions of this Agreement.

I. GENERAL TERMS AND CONDITIONS

A. Definitions

1. **Advanced Life Support**: refers to the medical procedures for sustaining life including the advanced diagnosis and protocol-driven treatment of a patient in the field such as defibrillation, airway management, and administration of medications.
2. **Assumption of Service Date**: Date Fire assumes interim responsibility for operation of EMS from City anticipated to be November 17, 2018 at 7:00 a.m.
3. **Automatic Aid**: Is a contractual agreement between two agencies, communities or fire districts to assist the nearest available resource to the incident by disregarding the jurisdictional boundaries.
4. **City**: City of Raytown Missouri, including its employees, administration and board.

5. Closing Date: The day which payment of any sums due from one party to the other and the transfer of any property, real and personal, shall occur, if at all, on or before.
6. Fire: Raytown Fire Protection District, including its employees, administration and board.
7. Effective Date: The date immediately next following the day this agreement is fully executed and binding upon both Parties.
8. EMS: Emergency Medical Service(s), also “Services”.
9. License: The state issued authorization to provide Services, currently held by the **City** and the transfer of which is contemplated by this Agreement following the mutual consent of the Parties, the successful outcome of any required election, other listed conditions precedent and the requirements of any other law.
10. License Transfer Date: The date upon which **City** shall transfer the EMS license to **Fire** on or before, but only if **Fire** is capable or legally accepting transfer.
11. Mutual Aid: Is a contractual agreement between two agencies, communities or fire districts to lend assistance across jurisdictional boundaries during times when calls for service exceed available local resources.
12. Services: See EMS.
13. Type I Ambulance: A style of ambulance having a large box and built upon a 4-wheel drive truck chassis.
14. Type III Ambulance: A style of Ambulance having a large box and built upon a commercial van chassis.

B. Conditions Precedent

1. The satisfaction of any required statutory or regulatory conditions or requirements.
2. The receipt of any statutory or regulatory required approvals.
3. Governing Board Approvals Required: This agreement shall only be final and binding upon the parties when fully approved by each Parties’ respective legal counsel and upon a final vote of each parties’ governing boards in a manner not inconsistent with Missouri state law. This agreement shall be null and void and all parties returned to their prior position as nearly as practicable should City fail to receive any required approval to transfer or Fire fail to receive any required approval to accept the EMS license.

C. Agreement Dates

1. Asset Transfer Date: All un-titled assets to be transferred under this Agreement shall be physically transferred no later than License Transfer Date. City shall transfer title of all titled property to Fire within seven days of License Transfer Date.
2. License Transfer Date is that day immediately following the last of the following items to occur:
 - a. All conditions precedent are satisfied.
 - b. **Fire** warrants that it has the authority to receive the License, is financially capable of providing service consistent with this Agreement and that it requests transfer of the License, in a sworn, written instrument delivered to **City** as provided for in Section XI (Notices), below.
 - c. **City** acknowledges receipt of Fire's sworn written instrument and consents thereto or, failing receipt of City's acknowledgment or consent, five calendar days have elapsed since hand delivered or, if delivered by mail, 10 days have elapsed.

D. Voter Approval

1. **Respective Duties:** It is the Parties mutual understanding that while **City** may transfer the license to **Fire** without approval of any party or with a vote of the people, **Fire** is required to obtain the consent of the voters before operating an Emergency Medical Service under its own authority.
2. **City Support:** **City** agrees to support **Fire** to the extent permitted by law in furtherance of placing the item on the ballot and obtaining sufficient votes to authorize **Fire**'s assumption of the license. Provided however, **City** shall not be obligated to appropriate funds for such efforts exceeding \$5,000, total for all election efforts. Funds to be used to produce and distribute educational information about the proposed ballot issues.
3. **Timing:** **Fire** shall ask for the consent of the people to assume the license, impose a related levy or both, at one or more regularly scheduled municipal elections between April 1, 2019 and April 10, 2020.
4. **Diligence:** In all manners not inconsistent with this agreement, **Fire** agrees to use its best efforts to promptly and efficiently secure approval from the voters together with any levy **Fire** will require to fully support the provision of Services without subsidy by **City**.
5. **Cost of Election:** If required by law, Fire and the City shall each pay 50% of two (2) regularly scheduled municipal elections costs associated with the election held by Jackson County Election Board and contemplated by this Agreement.
6. **Revenue Issues:** City will not cause any revenue increase issues to be placed on the April 2019 municipal ballot except the possible renewal of the Park/Storm sales tax.

E. Assets and Valuation

Schedule 1, attached hereto and incorporated by reference herein, contains a list of assets **City** intends to transfer to **Fire** and that **Fire** intends to receive pursuant to this Agreement. Unless otherwise noted, the value listed constitutes the proper value of each asset by agreement of the Parties.

II. LICENSE TRANSFER

Following the satisfaction of all conditions precedent and subject to all conditions subsequent, **City** agrees to transfer the License to **Fire** not later than the License Transfer Date.

III. ASSET TRANSFER

City agrees to provisionally transfer to Fire all assets of the City Emergency Medical Services Department including:

A. Real Estate listed in Schedule A, attached.

Within the first six (6) months following the Effective Date, the City will make capital improvements to the Real Estate not to exceed \$31,000. Fire may conduct a Phase I environmental inspection at their costs. City is not required to do any remediation of discovered conditions.

B. Titled ambulance vehicles listed in Schedule B, attached.

Within the first six (6) months following the Effective Date, the City will purchase one new ambulance in an amount not to exceed \$166,350 and rely on consultation with Fire on the specifications for that ambulance.

C. Durable goods and equipment listed in Schedule C, attached.

D. Consumable goods listed in Scheduled D, attached.

City agrees to provisionally transfer, and Fire agrees to provisionally accept all assets in the quantity and condition as then and there existed as of the assumption of service date set forth in this Agreement.

Fire agrees to use normal prudent operational and custodial care and control over all transferred assets and to use good practices to replace consumable goods so that there is an adequate supply available at all times. Fire agrees to follow all recommended maintenance on all titled ambulances and durable goods and equipment. Fire agrees to make routine repairs and keep all real estate structures in good repair during the provisions period of this transfer. Fire shall use all transferred assets for emergency management services only.

City shall fully grant bargain, sell, convey, assign, transfer, and forever quit all assets provisionally transferred by this Agreement for One Dollar (\$1.00) and other good and valuable consideration forty-five (45) days following the voter approval of Fire to operate emergency medical response services and the levy to finance and support those services as set forth in I(d) above. In the event there is no final transfer by the 10th day of April 2020, then Fire shall return all assets to the City unless otherwise agreed in writing by the parties.

OPERATIONAL REQUIREMENTS

A. Dispatching

1. Except for temporary outages and other similar anomalous situations, dispatch services shall operate from a NFPA 1221 (Standard for the Installation, Maintenance, and Use of Emergency Services Communications System) compliant dispatch facility at all times.
2. Dispatching shall not utilize assets obtained by **Fire** from the **City**, as part of an Automatic Aid program.

B. Quality of service

Fire agrees to operate and maintain certain standards and quality of service, including at least the following:

1. Except for occasional, temporary equipment or personnel shortages and other similar anomalous situations, fully staff and operate not less than two Advanced Life Support, Type I or Type 3 ambulances at all times (24/7/365). Fire shall communicate any staffing changes to designated City staff.
2. Utilize Physician Monitored Resource Triage
3. Utilize GPS equipped units and to deploy same according to best practices, including considerations of unit proximity to calls.
4. When permitted by staff availability, staff and operate a third Advanced Life Support ambulance.
5. Arrive on scene within 6 minutes on at least 90% and within 8 minutes on at least 98% of all calls with a Raytown service address.

C. Automatic Aid

Fire shall not utilize any equipment or supplies received as part of this Agreement to participate in, directly or indirectly, in whole or in part, any scheme or model of dispatching commonly referred to as "Automatic Aid". Provided however, nothing in this agreement shall be construed as preventing the good-faith use of such equipment or supplies in furtherance or in support of the dispatching scheme or model commonly referred to as "Mutual Aid".

IV. INTERAGENCY COOPERATION

A. Naloxone HCL Program

Fire shall cooperate with **City** and **City's** Police Department to roll-out and implement a Naloxone HCL distribution program, including the provision of regular, periodic training, to locations and entities identified as suitable for participation in the program. The **City** shall reimburse **Fire** for all direct costs of the Naloxone.

B. Assist with Training

Fire shall cooperate with **City** and **City's** Police Department in providing to **City** (including Police Department) medical, first-aid and other first-responder medical training currently provided for by Services to **City**. **City** agrees to pay the actual cost of any training requested and delivered. Provided however, **City** (including Police Department) is not required to utilize **Fire** for such training, and **Fire** shall not be obligated to provide such training if staffing or other considerations make it infeasible.

V. BOARD REPRESENTATION

A. Board Representation

City shall be entitled to appoint one person to **Fire's** governing board to act as a liaison between the two entities. Such **City** appointed persons shall be a member of the Board of Aldermen and will serve at the pleasure of **City's** mayor or as **City** shall otherwise provide for by ordinance.

VI. FUNDING

A. Fire Levy Planned

It is the mutual understanding of the Parties that **Fire** intends to ask the voters for a levy sufficient to support EMS at the next regularly scheduled April municipal election following execution of this agreement. **Fire's** current estimate is that a level of \$0.15 to \$0.19 cents per \$100 of assessed valuation should be sufficient to fully fund **Fire's** operation of EMS. Additionally, **Fire** has represented to **City** that **Fire** believes, to the best of its ability, that if funded at the level of approximately \$0.19 cents per \$100 of assessed valuation that it should be able to provide EMS services, including medical transportation, at no out of pocket cost to those Residents living with **Fire's** district. Further provided that so long as **Fire** has used reasonable efforts and acted in good faith in calculating these estimated levy levels, no party, including any third-party resident or taxpayer, shall have a right to hold **Fire** in default should these estimates prove unrealistic or unachievable.

B. Contractual Services Payment

Beginning on the Assumption of Service Date and continuing until October 31, 2019, known as the Contractual Services Payment Period, the City agrees to pay a Contractual Service Fee not to exceed \$1,350,000.00 known as Contractual Service Payment. The City will pay Fire bi-monthly equal payments per the following schedule:

Payment
11/16/18
1/2/19
3/4/19
5/2/19
7/2/19
9/2/19

The City will receive all payments for EMS from service recipients or third-party payors for services provided October 31, 2019. All revenues received by Fire for non-EMS including grants and fees from CPR or ACLS classes, not subject to patient billing, shall be retained by Fire.

The City's actual cash collections from service recipients and third-party payors for EMS services provided through the Contractual Service Payment Period exceeds \$1,100,000 ("Surplus Cash") the Fire shall receive 67 ½ % of the Surplus Cash. The City shall remit the Surplus Cash no later than February 1, 2020.

If voters have not approved a levy sufficient to support EMS at the next regularly scheduled April municipal election following execution of this agreement, effective November 1, 2019, Fire will receive all new payments for EMS rendered from service recipients or third-party payors for EMS commencing November 1, 2019 and ongoing.

If voters have not approved a levy sufficient to support EMS at the August 2019 election, the City will pay Fire an amount not to exceed \$150,000 in bi-monthly payments commencing November 1, 2019.

Should voters approve a levy sufficient to support EMS at the November 2019 or April 2020 election, Fire will repay the City \$150,000 on February 1, 2021.

VII. HR AND STAFFING

A. Current City EMS Employees

Any person employed and compensated on a full-time hourly basis by **City** as either an EMT or EMT-P employee on the Assumption of Service Date shall:

1. Shall be offered full-time employment by **Fire** beginning on the date of assumption of service Fire District provided they currently possess an IFSAC Firefighter 1&2 certificate and have successfully passed the NFPA 1582 physical and CPAT or Candidate Physical Agility Test.

2. Between the Assumption of Service Date and December 31, 2019, a former full-time employee of the City of Raytown's Emergency Medical Services staff may be entitled to receive, at no cost, any Emergency Medical Service training offered or hosted by Raytown Fire Protection District and presented in house, on or off Raytown Fire Protection District's property, to its employees, if such person is otherwise qualified to receive such training. Upon successful completion of such training, such person shall be entitled to receive any certification, endorsements, licenses or education credits that are given to Raytown Fire Protection District's employees for the same or substantially similar training.
3. Upon application for employment to Raytown Fire Protection District, any person who was employed by the City of Raytown's Emergency Medical Services staff on the Assumption of Service Date, or up to six months from the Assumption of Service Date, shall receive a hiring preference.

VIII. TERMINATION

A. Grounds for Termination

1. Either Party may elect to terminate this Agreement if **Fire** has not successfully passed a ballot measure authorizing the imposition and collection by **Fire** of a levy sufficient to operate the EMS without further subsidy (excluding nominal rents of real property) by **City** before February 1, 2020. Provided however, **Fire** may elect to phase in the Levy in three or fewer equal annual installments without being in breach of this agreement.
2. **City** may terminate this agreement for any material breach by **Fire** of the obligations imposed in Articles II, IV, VI or VII.
3. **Fire** may terminate this agreement for any material breach by **City** of the obligations imposed in Articles II, III and VII.

IX. NOTICES

- A. All notices made pursuant or relating to this agreement shall mailed or delivered to the following persons:

1. If to **Fire**, then to:

Chief Matt Mace
6020 Raytown Trafficway
Raytown, MO 64133

or

Deputy Chief Mike Hunley
6020 Raytown Trafficway
Raytown, MO 64133

2. If to **City**, then to:

Damon Hodges
10000 East 59th Street
Raytown, MO 64133

or

Missy Wilson
10000 East 59th Street
Raytown, MO 64133

B. Except as otherwise provided for by this Agreement, all notices made pursuant or relating to this Agreement shall be deemed delivered:

1. when hand delivered to the person named above or their successor, or
2. when mailed, 10 calendar days after deposit, postage pre-paid, with the US Postal Service.

X. MISCELLANEOUS TERMS

A. Assignment

This Agreement may not be assigned by either Party without consent; provided however, all rights, remedies, liabilities covenants, conditions and agreements herein given to or imposed upon either of the Parties shall inure to and be binding upon the Parties and their permitted assigns.

B. No Brokers

No broker, finder or investment banker is entitled to any brokerage, finder's or other fee or commission in connection with the transactions contemplated by this Agreement or based upon arrangements made by or on behalf of City or Fire.

C. Captions

The section headings appearing in this Agreement are for convenience of reference only and are not intended, to any extent and for any purpose, to limit or define the text of any section or any subsection hereof.

D. Binding Effect

The covenants, conditions, and agreements contained in this Agreement will bind and inure to the benefit of **City** and **Fire** and their respective heirs, distributees, executors, administrators, successors and permitted assigns.

E. **Entire Agreement**

This Agreement, the exhibits and addenda, if any, contain the entire agreement between **City** and **Fire** regarding the subject matter hereof, and fully supersede all prior written or oral agreements and understandings between the Parties pertaining to such subject matter.

F. **Advice of Counsel and Rules of Construction**

Buyer and Seller acknowledge that they have read this Agreement, have had the opportunity to review it with an attorney of their respective choice, and have agreed to all its terms. Under these circumstances, the parties agree that the rule of construction that a contract be construed against the drafter shall not be applied in interpreting this Agreement and that in the event of any ambiguity in any of the terms or conditions of this Agreement, including any Exhibits or Schedules hereto and whether or not placed of record, such ambiguity shall not be construed for or against either party on the basis that such party did or did not author same.

G. **Further Assurances**

Each party agrees that it will execute and deliver such other documents and take such other action as may be reasonably requested by the other party to effectuate the purposes and intention of this Agreement.

H. **No Waiver**

The failure of either party to enforce at any time any provision of this Agreement shall not be construed to be a waiver of such provision, nor in any way to affect the validity of this Agreement or any part hereof or the right of such party thereafter to enforce each and every such provision. No waiver of any breach of this Agreement shall be held to constitute a waiver of any other or subsequent breach.

I. **No Oral Change**

This Agreement cannot be changed orally or by course of conduct, and no executory agreement, oral agreement or course of conduct shall be effective to waive, change, modify or discharge it in whole or in part unless the same is in writing and is signed by the party against whom enforcement of any waiver, change, modification or discharge is sought.

J. **No Third-Party Beneficiaries**

City and **Fire** agree and acknowledge that, except as expressly set forth herein, there are no intended third-party beneficiaries of this Agreement nor any of the rights and privileges conferred herein.

K. **Time**

Time is of the essence of this Agreement.

L. Severability

If any term, provision or condition in this Agreement shall, to any extent, be invalid or unenforceable, the remainder of this Agreement (or the application of such term, provision or condition to persons or circumstances other than in respect of which it is invalid or unenforceable) shall not be affected thereby, and each term, provision and condition of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

M. Governing Law

The terms and provisions of this Agreement shall be governed by and construed in accordance with the laws of the State of Missouri without regard to conflicts of law principles.

N. Counterparts

This Agreement may be executed by the Parties in counterparts. Each such counterpart shall be deemed an original and all such counterparts, taken together, shall constitute one and the same agreement.

O. No Partnership

None of the terms and provisions of this Agreement shall be deemed to create a partnership between or among the Parties hereto in their respective businesses or otherwise, nor shall any terms or provisions of this Agreement cause them to be considered joint ventures or members of any joint enterprise.

The City of Raytown

By: _____
City Administrator

Attest:

City Clerk

Raytown Fire District

By: _____
Fire Chief

Attest:

Secretary

A RESOLUTION APPROVING AN AMENDED FORMAL AND COMPREHENSIVE SCHEDULE OF FEES AND CHARGES FOR THE CITY OF RAYTOWN, MISSOURI RELATING TO SANITARY SEWER ADJUSTMENT CHARGES

WHEREAS, amending a formal Schedule of Fees and Charges by the City is desirable to achieve fiscal stability in obtaining the City's overall policy goals and objectives; and

WHEREAS, the Board of Aldermen find it in the best interest of the citizens of the City of Raytown to adopt an amended formal and comprehensive Schedule of Fees and Charges set forth in Exhibit "A" attached hereto;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the formal and comprehensive Schedule of Fees and Charges set forth in Exhibit "A" attached hereto and made a part hereof by reference is hereby approved and adopted.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 25th day of September, 2018.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

George E. Kapke, City Attorney

Sanitary Sewer Adjustment Charges

The following are current/proposed sanitary sewer adjustment charges. Consumption rates along with expenses have continued to increase and the City feels that these charges should be updated to reflect the current rates and expenses that the city incurs. These sewer charges are added to the customer's sewer accounts for the following adjustments: Deposits on new accounts, Water On/Off due to lack of payment, and Contracts Setup Fee.

	Current Rates	Proposed FY19 Rates
Deposits		
Residential	\$100.00	\$135.00
Commercial	\$100.00	\$300.00 *
Water On/Off		
Residential	\$25.00	\$50.00
Commercial	\$25.00	\$50.00
Contract Setup Fee		
Residential	No Charges	\$25.00

* Some accounts such as Commercial, Group Homes, and Multi Family need to be evaluated by account for deposit amounts to reflect 2X monthly usage.