

AMENDED
(ADDITION OF A CLOSED SESSION, AN AMENDMENT TO RESOLUTION R-3032-17 AND
THE ADDITION OF RESOLUTION R-3033-17 AND RESOLUTION R-3034-17)

TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
OCTOBER 17, 2017
REGULAR SESSION NO. 13
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133

OPENING SESSION
7:00 P.M.

Roll Call
Pledge of Allegiance

Proclamations/Presentations

- ★ A Presentation to Alyse Stoll from AARP

Public Comments
Communication from the Mayor
Communication from the City Administrator
Committee Reports

CLOSED SESSION

Notice is hereby given that the Mayor and Board of Aldermen may conduct a closed session, pursuant to the following statutory provisions:

- 610.021(3) Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information relating to the performance or merit of an individual employee is discussed or recorded; and/or
- 610.021(13) Individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment.

LEGISLATIVE SESSION

1. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. The Mayor or a member of the Board of Aldermen may request that any item be removed from the consent agenda. If there is no objection by the remaining members of the board, such item will be removed from the consent agenda and considered separately. If there is an objection, the item may only be removed by a motion and vote of the board.

Approval of the Regular October 3, 2017 Board of Aldermen meeting minutes.
Approval of the Special October 10, 2017 Board of Aldermen meeting minutes.

REGULAR AGENDA

NEW BUSINESS

- 2. Public Hearing: A public hearing to consider a change in Zoning for property located at 7001 Blue Ridge Blvd.
 - 2a. **FIRST READING: Bill No. 6451-17, Section XIII. AN ORDINANCE GRANTING A CHANGE IN ZONING FROM HIGHWAY CORRIDOR COMMERCIAL (HC) TO NEIGHBORHOOD COMMERCIAL (NC) ON LAND LOCATED AT 7001 BLUE RIDGE BOULEVARD IN ACCORDANCE WITH THE PROVISIONS OF THE COMPREHENSIVE ZONING REGULATIONS FOR THE CITY OF RAYTOWN.** Point of Contact: Ray Haydaripoor, Community Development Director.

3. **AMENDED R-3032-17: A RESOLUTION** AMENDING THE FISCAL YEAR 2016-2017 BUDGET IN THE AMOUNT OF \$234,865.00 RELATED TO THE POLICE DEPARTMENT. Point of Contact: Jim Lynch, Police Chief.
4. **RESIGNATION LETTER FROM ALDERMAN ERIC TEEMAN EFFECTIVE NOVEMBER 7, 2017.**
 - ★ A motion and vote to accept the resignation is in order.
5. **R-3033-17: A RESOLUTION** AUTHORIZING AND APPROVING THE PURCHASE OF AMMUNITION FROM GULF STATES DISTRIBUTORS OFF THE STATE OF MISSOURI LAW ENFORCEMENT AGENCY COOPERATIVE PURCHASE CONTRACT IN AN AMOUNT TO EXCEED \$15,000.00 BUT WITHIN BUDGETED AMOUNTS FOR FISCAL YEAR 2016-2017. Point of Contact: Jim Lynch, Police Chief.
6. **R-3034-17: A RESOLUTION** AMENDING THE FISCAL YEAR 2016-2017 BUDGET IN THE AMOUNT OF \$87,315.00 RELATED TO THE EMS. Point of Contact: Doug Jonesi, Emergency Medical Services Director.

ADJOURNMENT

DRAFT
MINUTES
AMENDED
(ADDITION OF BILL 6450-17)

TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
OCTOBER 3, 2017
REGULAR SESSION NO. 12
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133

OPENING SESSION
7:00 P.M.

Mayor Michael McDonough called the October 3, 2017 Board of Aldermen meeting to order at 7:04 p.m. David Clarke of the Church of Jesus Christ of Latter-day Saints provided the invocation and led the pledge of allegiance.

Roll

Roll was called by Teresa Henry, City Clerk, and the attendance was as follows:

Present: Alderman Karen Black, Alderman Frank Hunt, Alderman Jim Aziere (arrived at 7:35 p.m.), Alderman Jason Greene, Alderman Ryan Myers, Alderman Mark Moore, Alderman Steve Meyers, Alderman Bill Van Buskirk, Alderman Bonnaye Mims, Alderman Eric Teeman

Proclamations/Presentations

Mayor McDonough and Jim Lynch, Chief of Police, presented a check to REAP of money raised by the Police Benefit Fund Golf Tournament.

Mayor McDonough read a proclamation recognizing October as Breast Cancer Awareness Month.

Public Comments

Tony Jacob, 10201 E 64 Street, spoke regarding the recent Town Hall meeting, the meeting's agenda items and the FY17-18 proposed budget.

Katherine Hoffman, 8408 Dittman Avenue, spoke regarding the FY17-18 proposed budget and the assistance the Raytown Police Department has provided to her family.

Kathie Schutte, 11622 E 85 Street, spoke regarding her work with the Raytown Police Department and the FY17-18 proposed budget.

Patti Harms, 9602 E 79 Terrace, spoke regarding the meeting's agenda items and the FY17-18 proposed budget.

Matthew Plummer, 8704 E 79 Terrace, spoke regarding the FY17-18 proposed budget.

James Brafford, 8623 E 84 Street, spoke regarding the meeting's agenda items and the FY17-18 proposed budget.

Phyllis Goforth, 11700 E 86 Street, spoke regarding her work with the Raytown Police Department and the FY17-18 proposed budget.

Chad McRoy, 10300 E HWY 350, spoke on behalf of the local Walmart Supercenter store #1094 regarding the corporation's investment in the community.

Jodie Smith, 9316 E 57 Terrace, spoke regarding the meeting's agenda items and the Raytown Live TIF.

Jared Rogers, 10000 E 59 Street, spoke regarding the meeting's agenda items and the FY17-18 proposed budget.

Richard Inglima, regional and state president of the Fraternal Order of Police, 914 NW Main Street, Lee's Summit, MO, spoke on behalf of the Raytown Police Department regarding the meeting's agenda items and the FY17-18 proposed budget.

Dr. Thomas Murray, 9801 E 73 Street, spoke regarding the FY17-18 proposed budget.

Deanna Rhodes, 8611 E 81 Terrace, spoke regarding the meeting's agenda items and the FY17-18 proposed budget.

Michael Boesson, 10217 E 58 Terrace, spoke regarding the meeting's agenda items and the FY17-18 proposed budget.

Cheryl White, 9912 E 60 Terrace, read a statement written by Susan Vorbeck Brown regarding the meeting's agenda items.

Sheila Saldaña, 8211 Woodson Drive, spoke regarding the meeting's agenda items and the FY17-18 proposed budget.

Dierk Rice, 5917 Hunter, spoke regarding the meeting's agenda items and the FY17-18 proposed budget.

Brandi Wilmurth, 8518 Oxford, spoke regarding the meeting's agenda items and the FY17-18 proposed budget.

Sam Dawson, 6800 Hawthorne Avenue, spoke regarding the FY17-18 proposed budget.

Angel Mathes, 5916 Elm, spoke regarding the FY17-18 proposed budget and the assistance the Raytown Police Department has provided to her.

Jeanette Gentry, 11000 E 57 Street, spoke regarding the meeting's agenda items and the FY17-18 proposed budget.

Frank McDevitt, president of the Raytown Police Officers Association, 10000 E 59 Street, spoke on behalf of the Raytown Police Officers regarding the FY17-18 proposed budget.

Communication from the Mayor

Mayor McDonough recognized special guests in attendance at the meeting: Senator Kiki Curls of District 9, Jackson County District 6 Legislator Theresa Galvin and members of a local Boy Scouts of America Troop.

The Mayor provided a personal statement regarding the Raytown Live TIF and the items on the meeting's agenda.

During an MPR session, the Mayor learned about a Jefferson City task force that is working to find new ways to generate money for roadways in Missouri cities.

Communication from the City Administrator

The 59 Street sidewalk project was postponed this week due to rainy weather and is planned to begin next week. Scooter's Coffee is now under construction. The hearts of our City are with those affected by the recent tragedy in Las Vegas.

Committee Reports

Alderman Greene spoke regarding the FY17-18 budget.

Alderman Hunt spoke regarding the Council on Aging's City Hall display of kindergarten class projects and the Missouri AARP's award reception for Alyse Stoll during the Board of Aldermen meeting on October 17, 2017.

Alderman Mims spoke regarding the successful Jackson County COMBAT picnic in Colman-Livengood Park on September 23, 2017 and thanked the public for their attendance tonight and their interest in staying updated on the Board's work. Her remarks concluded with comments regarding the items on the meeting's agenda.

Alderman Van Buskirk, as chairman of the Legislative Committee, has received one response regarding items to bring before the State Legislature and is open to receiving more submissions. He concluded with remarks regarding tonight's agenda.

LEGISLATIVE SESSION

1. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. The Mayor or a member of the Board of Aldermen may request that any item be removed from the consent agenda. If there is no objection by the remaining members of the board, such item will be removed from the consent agenda and considered separately. If there is an objection, the item may only be removed by a motion and vote of the board.

Approval of the Regular September 19, 2017 Board of Aldermen meeting minutes.

Approval of the Special September 26, 2017 Board of Aldermen meeting minutes.

Alderman Teeman, seconded by Alderman Greene, made a motion to adopt. The motion was approved by a vote of 10-0.

Ayes: Aldermen Teeman, Greene, Hunt, Van Buskirk, Meyers, Moore, Myers, Aziere, Mims, Black
Nays: None

REGULAR AGENDA

NEW BUSINESS

Alderman Teeman, seconded by Alderman Black, made a motion to amend the agenda moving items 3 and 4 to items 2 and 3 so that Bill No. 6450-17 is addressed last on the agenda. The motion was approved by a vote of 7-3.

Ayes: Aldermen Teeman, Black, Hunt, Greene, Myers, Meyers, Mims
Nays: Aldermen Moore, Van Buskirk, Aziere

2. R-3030-17: A RESOLUTION AMENDING THE FISCAL YEAR 2016-2017 BUDGET TO REALLOCATE VARIOUS EXPENDITURES BETWEEN DESIGNATED FUNDS. Point of Contact: Briana Burrichter, Finance Director.

The resolution was read by title only by Teresa Henry, City Clerk.

Briana Burrichter, Finance Director, stated that this annual process is a standard recordkeeping procedure and remained for any discussion.

Discussion clarified that the City's Budget Committee began work on the FY17-18 Budget immediately following the passage of the FY16-17 budget.

Alderman Teeman, seconded by Alderman Myers, made a motion to adopt. The motion was approved by a vote of 10-0.

Ayes: Aldermen Teeman, Myers, Aziere, Mims, Greene, Meyers, Black, Hunt, Van Buskirk, Moore
Nays: None

3. **R-3031-17: A RESOLUTION** AUTHORIZING AND APPROVING THE BUDGET OF THE CITY OF RAYTOWN FOR FISCAL YEAR 2017-2018 BUDGET. Point of Contact: Tom Cole, City Administrator.

The resolution was read by title only by Teresa Henry, City Clerk.

Tom Cole, City Administrator, remained available for any discussion.

Discussion explained that State statute requires a Board-approved FY17-18 budget in effect on November 1, 2017. The approved budget will have an impact on TIF refinancing options.

Discussion included an examination of multiple line item reductions to the proposed budget.

Alderman Teeman, seconded by Alderman Greene, made a motion to table to a date certain of October 10, 2017. The motion was approved by a vote of 10-0.

Ayes: Aldermen Teeman, Greene, Meyers, Van Buskirk, Myers, Mims, Moore, Aziere, Hunt, Black
Nays: None

4. **BILL NO. 6450-17, SECTION IV-C-7: AN ORDINANCE** AMENDING CHAPTER 26, LAW ENFORCEMENT; ARTICLE II, POLICE DEPARTMENT, SECTION 26-21, RELATING TO THE ADMINISTRATIVE OFFICER OF POLICE DEPARTMENT. Point of Contact: Mark Moore, Alderman.

Alderman Moore, seconded by Alderman Mims, made a motion to withdraw Bill No. 6450-17 from this evening's agenda. The motion was approved by a vote of 10-0.

Ayes: Aldermen Moore, Mims, Myers, Black, Meyers, Greene, Hunt, Van Buskirk, Aziere, Teeman
Nays: None

ADJOURNMENT

Alderman Aziere, seconded by Alderman Myers, made a motion to adjourn. The motion was approved by a majority of those present.

The meeting adjourned at 11:00 p.m.

Teresa M. Henry, MRCC
City Clerk

DRAFT
MINUTES
TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
OCTOBER 10, 2017
SPECIAL SESSION No. 7
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133

OPENING SESSION
6:00 P.M.

Mayor Michael McDonough called the October 10, 2017 Board of Aldermen meeting to order at 6:00 p.m. Alderman Bill Van Buskirk provided the invocation and led the pledge of allegiance.

Roll

Roll was called by Teresa Henry, City Clerk, and the attendance was as follows:

Present: Alderman Ryan Myers, Alderman Jason Greene, Alderman Steve Meyers, Alderman Karen Black, Alderman Bill van Buskirk, Alderman Bonnaye Mims, Alderman Frank Hunt, Alderman Jim Aziere, Alderman Eric Teeman, Alderman Mark Moore (Arrived at 6:15 p.m.)

REGULAR AGENDA

OLD BUSINESS

1. **AMENDED R-3031-17: A RESOLUTION** AUTHORIZING AND APPROVING THE BUDGET OF THE CITY OF RAYTOWN FOR FISCAL YEAR 2017-2018 BUDGET. Point of Contact: Tom Cole, City Administrator.

The resolution was read by title only by Teresa Henry, City Clerk.

Tom Cole, City Administrator and Briana Burrichter, Finance Director, remained available for any discussion.

Chief Jim Lynch and Major Randy Hudspeth presented a PowerPoint presentation on the Police Department's organization and operation within the budgetary constraints of the FY17-18 proposed budget (Alderman Moore arrived during the presentation).

Discussion compared and reviewed Police Department organizational charts along with statements and questions from the Board.

Alderman Moore left the meeting at 6:44 p.m.

Alderman Mims, made a motion to retain the annual Cost of Living Allowance increase that was cut from the current FY17-18 proposed budget.

After further discussion, Alderman Mims withdrew her motion.

Discussion continued, and the Board of Aldermen and Police Department administrators expressed their hope in moving forward with the FY17-18 proposed budget. The City Attorney advised that, based on the ordinances currently in place, after the Board of Aldermen allot a specific amount for the Police Department's budget, the allocation of those funds and the Department's operations are at the discretion of the Chief of Police. Further amendments to the City budget can be made after its adoption by the Board.

Alderman Myers, seconded by Alderman Teeman, made a motion to adopt. The motion was approved by a vote of 9-0-1.

Ayes: Aldermen Myers, Teeman, Black, Mims, Aziere, Meyers, Hunt, Van Buskirk, Greene

Nays: None

Absent: Alderman Moore

ADJOURNMENT

Alderman Meyers, seconded by Alderman Teeman, made a motion to adjourn. The motion was approved by a majority of those present.

The meeting adjourned at 8:27 p.m.

Teresa M. Henry, MRCC
City Clerk

Next Ordinance No.: 5581-17

CITY OF RAYTOWN
Request for Board Action

Date: October 12, 2017

Bill No. 6451-17

To: Mayor and Board of Aldermen

Section No.: XIII

From: Ray Haydaripoor, Director of Community Development

Department Head Approval: _____

Finance Director Approval: _____ (only if funding requested)

City Administrator Approval: _____

Action Requested: Conduct a public hearing to consider a rezoning application to rezone property located at 7001 Blue Ridge Boulevard from Highway Commercial Corridor (HC) to Neighborhood Commercial (NC) to operate a child care center.

Recommendation: The Planning & Zoning Commission by a vote of 6 in favor and 0 against recommends approval of the rezoning subject to the conditions stipulated in the Ordinance.

Analysis: Shelia Bradley-Graham on behalf of Day Prep Academy, LLC is seeking approval of a rezoning application for a child care center at 7001 Blue Ridge Blvd. The childcare center proposed would be for up to 60 children and would operate Monday through Friday between the hours of 6:00 am and 6:00 pm. The applicant has submitted a site plan of the property, a copy of which is attached, which identifies the location of the building, driveway, parking area and rear yard area that will be used for an outdoor play area for the children that attend the daycare.

Alternatives: Alternatives to the recommendation of the Planning & Zoning Commission would be to either deny the rezoning application or refer the application back to the Planning & Zoning Commission for revisions and/or further review.

Budgetary Impact: This application does not require the city to provide any funding. The proposed business is not anticipated to provide an increase in sales tax revenues to city.

Not Applicable

Additional Reports Attached:

- Staff Report for October 5, 2017 Planning & Zoning Commission meeting.
- Planning and Zoning Meeting Minutes.
- Rezoning Ordinance.
- Recommendation Letter

AN ORDINANCE GRANTING A CHANGE IN ZONING FROM HIGHWAY CORRIDOR COMMERCIAL (HC) TO NEIGHBORHOOD COMMERCIAL (NC) ON LAND LOCATED AT 7001 BLUE RIDGE BOULEVARD IN ACCORDANCE WITH THE PROVISIONS OF THE COMPREHENSIVE ZONING REGULATIONS FOR THE CITY OF RAYTOWN, MISSOURI

WHEREAS, Application PZ-2017-010, submitted by Shelia Bradley-Graham on behalf of Day Prep Academy, LLC, a daycare center business, is seeking to rezone a property containing an office building from Highway Corridor Commercial (HC) to Neighborhood Commercial (NC) on land located at 7001 Blue Ridge Boulevard, was referred to the Planning Commission for consideration; and

WHEREAS, after due public notice in the manner prescribed by law, the Planning Commission held a public hearing on October 5, 2017, and rendered a report to the Board of Aldermen recommending that the zoning requested be approved; and

WHEREAS, after due public notice in the manner prescribed by law, the Board of Aldermen held a public hearing on October 17, 2017, which public hearing was continued to November 7, 2017 for further consideration and public comment; and

WHEREAS, the Board of Aldermen, after considering the evidence presented during such public hearings have determined it is in the best interest of the citizens of the City of Raytown to rezone said property;

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – REZONING OF PROPERTY. That the property located at 7001 Blue Ridge Boulevard and legally described in “Exhibit A” attached hereto and incorporated herein by reference is hereby rezoned from Highway Corridor Commercial (HC) to Neighborhood Commercial (NC).

SECTION 2 – CONDITIONS OF APPROVAL. That the rezoning of 7001 Blue Ridge Boulevard be approved subject to the following conditions being applied to the Final Site Plan:

1. If exiting traffic becomes an issue, the applicant may install a “Right Turn Only” sign at Blue Ridge Blvd.
2. If the applicant uses the north driveway to the shed, it shall be rebuilt to City standards.
3. The number of children attending the daycare shall not exceed the maximum number allowed according to State of Missouri rules and regulations.

SECTION 3 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 5 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED** and **APPROVED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri, this ____ day of October, 2017.

Michael McDonough, Mayor

ATTEST:

Teresa Henry, City Clerk

Approved as to Form

Joe Willerth, City Attorney



Community Development Department

10000 E 59th Street

Raytown, MO 64133-3993

Phone: 816-737-6059 Fax: 816-737-6164

Email: mswan@raytown.mo.us

To: Sheila Bradley-Graham
Date: October 6, 2017
RE: PZ 2017-010 Rezoning Application
Address: 7100 Blue Ridge Blvd.

On October 5, 2017 the City of Raytown Planning and Zoning Commission recommended to approve (6-0) your request to rezone said property from HC to NC subject to three (3) conditions:

1. If exiting traffic becomes an issue, the applicant may install a "right turn only" sign at Blue Ridge Blvd.
2. If the applicant uses the north driveway to the shed, it shall be rebuilt to city standards.
3. The number of children attending the daycare shall not exceed the maximum number allowed according to State of Missouri rules and regulations.

This case is scheduled to be heard by a first reading and public hearing conducted by the Board of Aldermen on Tuesday, October 17th at 7:00pm in Council Chambers at City Hall. You or your representative should be present to answer questions.

Sincerely,

Michael Swan
Planning & Zoning Coordinator
10000 E 59th St.
Raytown, MO 64133-3993
816-737-6059
mswan@raytown.mo.us

STAFF REPORT

To: The City of Raytown Planning and Zoning Commission

FROM: Michael Swan, Planning & Zoning Coordinator, Community Development Dept.

DATE: October 5, 2017

SUBJECT: Agenda Item No. 5.B: Application proposing to rezone land located at 7001 Blue Ridge Boulevard from Highway Corridor Commercial (HC) to Neighborhood Commercial (NC)

BACKGROUND INFORMATION:

Shelia Bradley-Graham, on behalf of Day Prep Academy LLC, is seeking to rezone a property containing an office building from Highway Corridor Commercial (HC) to Neighborhood Commercial (NC). The property proposed to be rezoned is located at 7001 Blue Ridge Boulevard and, as indicated in red on the aerial photo below, is bounded by single family dwellings on the east zoned Highway Corridor Commercial (HC), a Catholic Church to the south zoned (R-1), a cemetery on the west side of Blue Ridge Boulevard zoned (R-1) and various businesses zoned Highway Corridor Commercial to the north.

The applicant is requesting the rezoning in order to convert the existing office building to a day care center. Day care centers are not a permitted use in HC, but are a permitted use in NC.



REZONING APPLICATION FACTORS TO BE CONSIDERED

When considering a rezoning request the following criteria should be considered in order to determine whether the application should be approved or denied.

1. CHARACTER OF THE NEIGHBORHOOD

The character of the neighborhood is a mix of uses: a church to the south; a cemetery and funeral home to the west; single family dwellings to the east and commercial businesses to the north.

2. ZONING AND CURRENT USES OF NEARBY PROPERTY

The following provides an overview of the zoning and existing land uses on properties surrounding the subject area:

	<u>ZONING</u>	<u>EXISTING LAND USES</u>
South:	R-1	Church
North:	HC	Water District #2 facility
East:	HC	Single Household Dwelling
West:	R-1	Cemetery and funeral home

3. SUITABILITY OF ZONING FOR CURRENT USE

The property was previously used for office space; offices are also a permitted use in the Neighborhood Commercial (NC) district. The rezoning would be suitable for the previous use of the property as well as the proposed use of a daycare center. The purpose of the NC zoning classification is to provide a location for miscellaneous retail, wholesale and businesses serving the consumer public and business.

4. DETRIMENTAL EFFECTS TO NEARBY PROPERTIES IF REZONING IS APPROVED.

There would be limited detrimental effects to nearby properties if the rezoning is approved. The rezoning to NC would be a better transition zone between the Water District facility to the north and the church to the south. A detriment may be additional traffic created by the day care center during the morning peak hour, however, this site has a large parking lot and can accommodate a number of vehicles during drop off time. This use could create some traffic congestion on Blue Ridge Boulevard as traffic exits the site, but congestion should be limited because the cemetery to the west has only one entrance and exit which is north of this site. Typically, most people arrive about the same time for drop off in the morning, but pick up in the afternoon occurs over a longer period of time because people get off work at different times and traffic is generally not an issue during pick up time.

5. LENGTH OF TIME OF VACANCY.

The existing office building has been vacant for approximately six months.

6. CONSIDERATION OF PUBLIC INTEREST.

Public Health: The proposed day care center will need to be approved for code compliance by the City, Jackson County and the State of Missouri before it can be occupied. All utility systems are adequate to accommodate the use. Public health is adequately protected.

Public Safety: Morning peak hour traffic is the only concern, but since there are no driveways on the west side of Blue Ridge Boulevard, cross traffic should not be a problem. If exiting on to Blue Ridge Boulevard becomes a problem, the driveway could be widened in order to have one entrance lane and two exit lanes, one left turn and the other right turn.

Public Welfare: The proposed rezoning would not require that any new curb and gutter or other public improvements to be installed or additional public services to be provided except for modifications that may be needed by the future widening of the driveway and if the north driveway to the shed will be used. The north driveway is in poor condition and if it is to be used, it needs to be reconstructed to city standards. If it is not used it should be removed and replanted with grass.

7. IMPACTS ON PUBLIC SERVICES AND UTILITIES.

Because the property is developed and surrounding property is developed, all necessary utilities and public services are available and capable of serving the property.

8. CONFORMANCE WITH THE COMPREHENSIVE PLAN.

The Future Land Use Map in the Raytown Comprehensive Plan Update adopted in 2002 identifies subject property as an area for commercial use and does not differentiate between HC and NC. Therefore, the proposed rezoning is in accordance with the Comprehensive plan adopted in 2002.

The 350 Highway /Blue Parkway Corridor Plan that was prepared in 2007 designates this area as Public/Institutional. There is no discussion of why, but since the Water District #2 is adjacent to the north, the cemetery is across the street to the west and the Catholic Church is adjacent to the south, it must have been assumed that this was a logical area for the expansion of public uses. Since this property has been on the market for approximately two years, there apparently has been no interest from any public/institutional users to acquire the site.

The 350 Highway Corridor Plan does define public/institutional as follows:

Public/Institutional – those uses focused on the public good, municipal facilities, institutions, and public education. Includes city offices, utility facilities, hospitals, churches, public schools, etc.

It should be pointed out that the cemetery on the west side of Blue Ridge Boulevard is privately owned but is shown as public use on the land use map. The church to the south is also privately owned, has a private school and is shown as a public use. The proposed day care center has some features of a public use i.e., a school, and it is recommended by staff that it be considered as a public/institution use and is in compliance with the 350 Highway Corridor Plan.

STAFF RECOMMENDATION:

It is the recommendation of staff that the request to rezone the subject property from Highway Commercial Corridor (HC) to Neighborhood Commercial (NC) be approved provided that the following conditions are applied to the Final Site Plan:

1. If exiting traffic becomes an issue, the applicant may widen the driveway to three lanes (an entrance and separate left and right turns exiting onto Blue Ridge Boulevard), per City standards.
2. If the applicant uses the north driveway to the shed, it shall be rebuilt to city standards.
3. The number of children attending the daycare shall not exceed the maximum number allowed according to State of Missouri rules and regulations.

AGENDA
CITY OF RAYTOWN
PLANNING & ZONING COMMISSION MEETING MINUTES
October 5, 2017
Raytown City Hall
Board of Aldermen Chambers
10000 East 59th Street
Raytown, Missouri 64133

1. Welcome by Chairperson

2. Call meeting to order and Roll Call.

Wilson: <u>Absent</u>	Emerson: <u>Present</u>	Stock: <u>Present</u>
Bettis: <u>Present</u>	Robinson: <u>Present</u>	Lightfoot: <u>Absent</u>
Hartwell: <u>Present</u>	Dwight: <u>Present</u>	Meyers: <u>Absent</u>

3. Approval of minutes – July 13, 2017 meeting

- A. Revisions Ms. Stock found a typo in minutes will be corrected.
- B. Motion Ms. Stock made a motion to approve minutes as corrected.
- C. Second Ms. Emerson seconded the motion
- D. Additional Board Discussion - None
- E. Vote 6-0 to approve the minutes as corrected. Motion passed.

4. Old Business – None

5. New Business

A. Application: Application for conditional use permit for an automated auto spa located at 10001 E. Missouri State Highway 350

Case No.: PZ-2017-009

Applicant: Thomas Wells on behalf of Tidal Wave Auto Spa

- 1. Introduction of Application by Chair
Mr. Bettis introduced Application PZ-2017-009 to the Board
- 2. Open Public Hearing
Mr. Bettis opened the public hearing
- 3. Explain Procedure for a Public Hearing and swear-in speakers
City Attorney Joe Willerth swore in all that were speaking
Mr. Bettis entered City Exhibits into record.
- 4. Enter Relevant City Exhibits into the Record:
 - a. Conditional Use Permit Application submitted by applicant
 - b. Missouri Warranty Deed
 - c. Neighborhood Information Meeting Memo

- d. Public Hearing Notices sent to property owners within 185-feet of subject property
 - e. Publication of Notice of Public Hearing in Daily Record Newspaper ad.
 - f. Photos of similar sites developed by applicant
 - g. Conceptual Site Plan
 - h. City of Raytown Zoning Ordinance, as amended
 - i. City of Raytown Comprehensive Plan
5. Explanation of any exparte' communication from Commission members regarding the application. - None
6. Introduction of Application by Staff
- Mr. Swan introduced PZ-2017-009 to the Board
7. Presentation of Application by Applicant

Aaron March, the applicant's attorney, presented the application to the Board.

Thomas Wells, the applicant, presented a power point presentation of the Tidal Wave Car Wash Application

Mr. March then explained that they would like to tweak two (2) conditions from staff recommendations – #3 and #10.

Missy Wilson, City of Raytown's Economic Development Administrator, stated that the Public Works Department has been working very hard with Tidal Wave to address traffic matters related to the proposed project and its possible impact on existing development south of 75th Street. Public Works staff asked Ms. Wilson to provide the following alternative language for the condition in #3:

Tidal Wave will be required to widen the private drive (formerly 75th Street) and construct a center turn lane between Raytown Road and the east side of Tidal Wave's private driveway, unless Tidal Wave can provide a traffic study and come to an agreement with Public Works Department that the proposed project's additional traffic, along with current traffic traveling to and from Freddy's and I-HOP, will not cause an increase in traffic congestion along northbound Raytown Road at the intersection of Raytown Road and 75th Street private drive. Tidal Wave will be required to curb and gutter the Northside of 75th Street private drive.

Ms. Stock stated she went to a MODOT meeting and was told that they were going to narrow northbound Raytown Road to one lane and asked if that is still the plan.

Ms. Wilson stated Public Works has not made her aware of the narrowing of Raytown Road. However, she indicated there are plans to reconfigure the construction of a 12" median along the center of Raytown Road. This change may have eliminated the need for the narrowing of Raytown Road.

Ms. Emerson asked about the need for bicycle racks at a car wash.

Ms. Wilson stated that the bike racks are required by Code and are to accommodate possible employees who travel by bike.

Mr. Robinson asked if traffic study would recommend to widen all of 75th Street.

Ms. Wilson stated at this time as a compromise with Tidal Wave, Public Works recommends only widening a portion of 75th Street.

Mr. Bettis asked if 75th Street was really wide enough to widen for the car wash.

Ms. Wilson stated they would have enough room to put in three lanes for that span because 75th Street is being vacated on both sides.

Ms. Dwight asked if Freddy's and I-Hop have been involved with this project.

Mr. March stated they know that it is coming and they all are going to work together.

8. Request for Public Comment-None
9. Additional Comment from Applicant, if necessary -None
10. Additional Staff Comments and Recommendation
11. Board Discussion

Ms. Stock recommended that we change conditions #3 and #10.

There was additional Board Discussion.

12. Close Public Hearing

Mr. Bettis closed the public hearing.

13. Board Decision to Approve, Conditionally Approve or Deny the Application.

- a. Ms. Stock made a motion to approve the application with staff recommendations but amended conditions # 3 and #10.

Ms. Emerson seconded the motion.

- c. Additional Board Discussion
- d. Vote

Stock – yes

Robinson - yes

Hartwell –yes

Dwight - yes

Emerson – yes

Bettis – yes

Motion passed 6-0

B. Application: Application proposing to rezone land located at 7001 Blue Ridge Blvd. from Highway Corridor Commercial (HC) to Neighborhood Commercial (NC).

Case No.: PZ-2017-010

Applicant: Shelia Bradley-Graham on behalf of Day Prep Academy LLC.

1. Introduction of Application by Chair
Mr. Bettis introduced application PZ-2017-010 to the Board
2. Open Public Hearing
Mr. Bettis opened the Public Hearing
3. Explain Procedure for a Public Hearing and swear-in speakers
City Attorney Joe Willerth swore in all that were speaking
4. Enter Relevant City Exhibits into the Record:
Mr. Bettis entered the City Exhibits into the record.
 - a. Rezoning Application submitted by applicant

- b. Special Warranty Deed
- c. Neighborhood Information Meeting Memo
- d. Publication of Notice of Public Hearing in Daily Record Newspaper ad.
- e. Conceptual Site Plan
- f. City of Raytown Zoning Ordinance, as amended
- g. City of Raytown Comprehensive Plan

5. Explanation of any exparte' communication from Commission members regarding the application. - None

6. Introduction of Application by Staff

Mr. Swan introduced application PZ-2017-010 to the board.

7. Presentation of Application by Applicant

Shelia Bradley- Graham thanked the board for their time and stated that they agree with all staff recommendations that have been provided. They have already met with the state regarding day care licensing.

Mr. Blay, the architect, for the day care stated that they have followed all the guidelines required and they have worked with staff to make the day care safe. The state requirements will all be met along with the city's site plan requirements.

Ms. Emerson asked how many children the state would allow.

Mr. Blay stated the state would allow 60 children for the size and space they have. They have designed the playground so that 38 children can use the playground at one time.

Ms. Hartwell asked if this was a day care or a teaching school.

Ms. Graham stated that it is a day care but they would be preparing the children for kindergarten. She stated that it is their goal to use the curriculum of the Raytown School District and other surrounding districts to better prepare the children for Kindergarten.

8. Request for Public Comment

None

9. Additional Comment from Applicant, if necessary

10. Additional Staff Comments and Recommendation

11. Board Discussion

Additional board discussion was had regarding the conditions, particularly on condition #1.

12. Close Public Hearing

13. Board Decision to Approve, Conditionally Approve or Deny the Application.

a. Ms. Stock made a motion to approve the application with staff recommendations but amended the language on condition #1.

b. Mr. Bettis seconded the motion.

c. Additional Board Discussion

d. Vote

Hartwell – Yes

Emerson – Yes

Robinson – Yes

Stock – Yes

Hartwell – Yes

Bettis – Yes

Motion Passed – 6-0

6. Other Business

Mr. Swan stated there will be cases to be heard by the Planning and Zoning Commission in November.

7. Planning Projects Report - None

8. Set Future Meeting Date – November 2, 2017

9. Adjourn

A. Motion -Dwight

B. Second - Stock

C. Vote 6-0

Meeting adjourned.

CITY OF RAYTOWN Request for Board Action

Date: October 17, 2017
To: Mayor and Board of Aldermen
From: Captain Michelle Rogers

Amended Resolution No.: R-3032-17

Department Head Approval: _____

Finance Director Approval: _____ (only if funding is requested)

City Administrator Approval: _____

Action Requested: Approve an amendment to the FY2016-2017 budget per City purchasing policy.

Recommendation: Approve the resolution.

Analysis: The Police Department is out of budget approximately \$223,555.00 for commissioned officers (101.32.00.100.51103) and over budget approximately \$6,810.00 and will need an additional \$4,500.00 for civilian overtime (101-32-00-100-51111). We will need a budget adjustment of \$234,865.00 to correct this issue.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

FROM:		TO:
101-32-00-100-51102		
Civilian Employees	\$39,000	
101-32-00-100-51106		
Part Time Employees	\$9,700	
101-32-00-100-51112		
Commissioned Officer OT	\$32,558	
101-32-00-100-52500		
Printing and Promotions	\$6,000	
101-32-00-100-52750		
Building Maintenance	\$5,000	
101-32-00-100-53500		
Equipment Expense	\$23,000	
101-32-00-100-55000		
Vehicle Expense	\$2,500	
101-32-00-100-55500		
Professional Development	\$30,000	
		101-32-00-100-51103
		Commissioned Officers
		\$147,758

FROM:		TO:	
207-32-00-100-51102			
Civilian Employees	\$15,693		
207-32-00-100-51106			
Part Time Employees	\$9,800		
207-32-00-100-55500			
Professional Development	\$24,000		
207-32-00-100-53250			
Capital Expenditure	\$19,000		
207-32-00-100-54750			
Utilities	\$10,000		
207-32-00-100-52250			
Professional Services	\$8,614		
		207-32-00-100-51103	
		Commissioned Officers	\$75,797
		207-32-00-100-51111	
		Civilian Employee Overtime	\$11,310
	<hr/>		<hr/>
	\$234,865		\$234,865

A RESOLUTION AMENDING THE FISCAL YEAR 2016-2017 BUDGET IN THE AMOUNT OF \$234,865.00 RELATED TO THE POLICE DEPARTMENT

WHEREAS, the Police Department is out of budget approximately \$223,555.00 for commissioned officers, over budget approximately \$6,810.00 and will need an additional \$4,500.00 for civilian overtime; and

WHEREAS, it is necessary to reappropriate funds and amend the fiscal year 2016-2017 budget in the amount of \$234,865.00 to correct the issue; and

WHEREAS, pursuant to Resolution R-2909-16, the fiscal year 2016-2017 budget was approved; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to reappropriate the funds and amend the fiscal year 2016-2017 budget;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the Fiscal Year 2016-2017 Budget approved by Resolution R-2909-16 is hereby amended as follows:

FROM:		TO:
101-32-00-100-51102 Civilian Employees	\$39,000	
101-32-00-100-51106 Part Time Employees	\$9,700	
101-32-00-100-51112 Commissioned Officer OT	\$32,558	
101-32-00-100-52500 Printing and Promotions	\$6,000	
101-32-00-100-52750 Building Maintenance	\$5,000	
101-32-00-100-53500 Equipment Expense	\$23,000	
101-32-00-100-55000 Vehicle Expense	\$2,500	
101-32-00-100-55500 Professional Development	\$30,000	
		101-32-00-100-51103 Commissioned Officers
		\$147,758

AMENDED RESOLUTION NO.: R-3032-17

FROM:		TO:	
207-32-00-100-51102			
Civilian Employees	\$15,693		
207-32-00-100-51106			
Part Time Employees	\$9,800		
207-32-00-100-55500			
Professional Development	\$24,000		
207-32-00-100-53250			
Capital Expenditure	\$19,000		
207-32-00-100-54750			
Utilities	\$10,000		
207-32-00-100-52250			
Professional Services	\$8,614		
		207-32-00-100-51103	
		Commissioned Officers	\$75,797
		207-32-00-100-51111	
		Civilian Employee Overtime	\$11,310
	<hr/>		<hr/>
	\$234,865		\$234,865

FURTHER THAT the City Administrator is hereby authorized to execute all documents necessary to this transaction and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 17th day of October, 2017.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney

CITY OF RAYTOWN
Request for Board Action

Date: April 14, 2017
To: Mayor and Board of Aldermen
From: Teresa M. Henry, City Clerk

Motion and Roll Call Vote

Department Head Approval: _____

City Administrator Approval: _____



Action Requested: Motion and vote to accept the resignation of Alderman Eric Teeman.

Recommendation: Motion and voice vote to accept.

Analysis: On October 13, 2017, Alderman Eric Teeman submitted a letter of resignation effective November 7, 2017.

Resigning from a city office requires two things: There must be an offer by the official and acceptance by a quorum. A resignation doesn't relieve the official of responsibility until the quorum accepts the resignation. This is how perpetual existence of the city is maintained. Should resignations threaten the quorum, replacement(s) must be appointed before any more resignations are accepted.

Alternatives: None

Budgetary Impact:

Not Applicable

Additional Reports Attached: Letter of Resignation

10/13/2017

To Ward 5 Raytown Residents,
Mayor Michael McDonough, Board of Alderman, & City Staff:

After much discussion and contemplation, I regretfully must resign my position as Alderman for Ward 5 in Raytown effective November 7, 2017. I have dedicated a lot of time to helping the Mayor, Board of Alderman, and city staff work to grow and improve Raytown. It has been a great honor to serve with such fine men and women. There have been ups and there have been downs. There have been many, many heated debates and tough decisions. It has been a wonderful experience. However, over the last 12 months my professional life has taken a dramatic and unforeseen turn and for that reason I must resign my position.

I firmly believe that I must do what is right for my family first and foremost. Everything else will always take a back seat to the well-being of my family. The opportunity that has been presented to me will require my full attention. My wife and I have decided that this opportunity is too good for me and my family to pass up. With that being the case, it would be a disservice to the constituents of Ward 5 to continue on in my post, since I will be unable to dedicate an appropriate amount of time to keep myself informed and educated on the issues that are confronting the city.

This has been a very difficult decision for me. I do not like to quit anything I start. It is not how I was raised and it is not how I raise my children. However, there is also only so much time in the day and we all have to sleep. The position of Alderman deserves a level of attention that I will not be able to continue to provide for the residents of Ward 5. Please accept my resignation and my apology for needing to do so.

Sincerely,

Eric Teeman

CITY OF RAYTOWN
Request for Board Action

Date: October 17, 2017
To: Mayor and Board of Aldermen
From: Chief of Police James Lynch

Resolution No.: R-3033-17

Department Head Approval: _____

Finance Director Approval: _____ (only if funding requested)

City Administrator Approval: _____



Action Requested: Authorize spending in excess of \$15,000.00 with one vendor (Gulf States Distributors) but not to exceed FY17 budgeted amounts

Recommendation: Approve the resolution.

Analysis: This resolution will allow us to take advantage of cooperative bid #CC171389003 for the state of Missouri law enforcement agencies.

The Police Department orders a variety of ammunition types from Gulf States Distributors. The ammunition for training and duty use, for all weapons systems, is mostly purchased through this vendor. Vendor pricing is from the cooperative purchasing bid for Missouri law enforcement agencies.

Alternatives: Not use Cooperative bid pricing. Purchase at higher, non-contract pricing.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Account Number(s):	101.32.100.53750
Fund:	General
Department:	Police
City Program:	Admin
Department Program:	General Supplies
Object Code:	General Supplies

Additional Reports Attached: Cooperative bid contract CC171389003

A RESOLUTION AUTHORIZING AND APPROVING THE PURCHASE OF AMMUNITION FROM GULF STATES DISTRIBUTORS OFF THE STATE OF MISSOURI LAW ENFORCEMENT AGENCY COOPERATIVE PURCHASE CONTRACT IN AN AMOUNT TO EXCEED \$15,000.00 BUT WITHIN BUDGETED AMOUNTS FOR FISCAL YEAR 2016-2017

WHEREAS, the City of Raytown Police Department utilizes a variety of ammunition for training and duty use; and

WHEREAS, the City of Raytown in the adoption of its purchasing policy has approved the practice of purchasing equipment and supplies from competitive bids awarded by other governmental entities through the cooperative bidding process; and

WHEREAS, the State of Missouri has competitively bid (Contract No. CC171389003) certain Police Department equipment and supplies utilized by the City of Raytown and has determined that Gulf States Distributors to be the most competitive bid; and

WHEREAS, the cost of ammunition anticipated to be purchased for such purposes from Gulf States Distributors is anticipated to exceed \$15,000.00 in fiscal year 2016-2017; and

WHEREAS, the City of Raytown finds it is in the best interest of the citizens of the City of Raytown to authorize and approve the purchase of ammunition from Gulf States Distributors in an amount to exceed \$15,000.00 but within budgeted amounts for fiscal year 2016-2017 off the State of Missouri Cooperative Purchase Contract;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the purchase of ammunition from Gulf States Distributors off the State of Missouri Law Enforcement Agency Cooperative Purchase Contract (No. CC171389003) in an amount to exceed \$15,000.00 but within budgeted amounts for fiscal year 2016-2017, is hereby authorized and approved; and

FURTHER THAT the City Administrator and/or Chief of Police are authorized to execute all documents necessary to these transactions and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 17th day of October, 2017.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney

CITY OF RAYTOWN

Request for Board Action

Date: October 17, 2017

Resolution No.: R-3034-17

To: Mayor and Board of Aldermen

From: Doug Jones, Emergency Medical Services Director

Department Head Approval: _____

Finance Director Approval: _____ (only if funding is requested)

City Administrator Approval: _____

Action Requested: Amendment of the 2016-2017 fiscal year budget, as detailed below.

Recommendation: The Department of Emergency Medical Services recommends approval of the amendments.

Analysis: The 24/7 (times two ambulances) nature of Emergency Medical Services requires that when an employee is on paid (or unpaid) leave, or there is a vacant position, those hours must be filled by another employee, either a part-time employee or a full-time employee on overtime; the alternative is to take ambulances out of service. In addition, newly-hired employees must have an orientation period as a third-person on a crew before they are ready to function as part of a two-person crew. For safety and liability's sake, this orientation period must be tailored to the orientee, so that no one is released from it until he/she is ready to function. Due to vacancies, new-hires, and multiple FMLA leaves requiring coverage, payroll has exceeded budgeted amounts in both the General Fund and Public Safety Sales Tax accounts.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

General Fund		Budgeted	Projected	Difference	%	Budget Amendment
101-72-00-100-51106	Part Time Employees	\$ 22,950.00	\$ 40,202.65	\$ 17,252.65	175%	\$ 17,250.00
101-72-00-100-51111	Civilian Employees Overtime	\$ 200,223.00	\$ 257,901.39	\$ 57,678.39	129%	\$ 57,750.00
				\$ 74,931.04		
Request from Professional Services 101.00.00.100.52250						\$ 75,000.00
Public Safety Sales Tax						
202-72-00-100-51102	Civilian Employees	\$ 36,777.00	\$ 39,778.22	\$ 3,001.22	108%	\$ 3,000.00
202-72-00-100-51111	Civilian Employees Overtime	\$ 22,066.00	\$ 30,744.72	\$ 8,678.72	139%	\$ 8,700.00
202-72-00-100-59000	Employee Benefits	\$ 27,083.00	\$ 29,689.58	\$ 2,606.58	110%	\$ 2,615.00
						\$ 14,315.00
			From These			
202-72-00-100-55500	Professional Development		\$ 2,000.00			
				\$ 14,286.52		
Request from Unassigned Balance 207.00.00.100.39999						\$ 12,315.00

A RESOLUTION AMENDING THE FISCAL YEAR 2016-2017 BUDGET IN THE AMOUNT OF \$87,315.00 RELATED TO THE EMS DEPARTMENT

WHEREAS, the EMS Department is out of budget approximately \$75,000.00 for civilian employees and approximately \$14,315.00 for part-time employees; and

WHEREAS, it is necessary to reappropriate funds and amend the fiscal year 2016-2017 budget in the amount of \$87,315.00 to correct the issue; and

WHEREAS, pursuant to Resolution R-2909-16, the fiscal year 2016-2017 budget was approved; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to reappropriate the funds and amend the fiscal year 2016-2017 budget;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the Fiscal Year 2016-2017 Budget approved by Resolution R-2909-16 is hereby amended as follows:

General Fund		Budgeted	Projected	Difference	%	Budget Amendment
101-72-00-100-51106	Part Time Employees	\$ 22,950.00	\$ 40,202.65	\$ 17,252.65	175%	\$ 17,250.00
101-72-00-100-51111	Civilian Employees Overtime	\$ 200,223.00	\$ 257,901.39	\$ 57,678.39	129%	\$ 57,750.00
				\$ 74,931.04		
Request from Professional Services 101.00.00.100.52250						\$ 75,000.00
Public Safety Sales Tax						
202-72-00-100-51102	Civilian Employees	\$ 36,777.00	\$ 39,778.22	\$ 3,001.22	108%	\$ 3,000.00
202-72-00-100-51111	Civilian Employees Overtime	\$ 22,066.00	\$ 30,744.72	\$ 8,678.72	139%	\$ 8,700.00
202-72-00-100-59000	Employee Benefits	\$ 27,083.00	\$ 29,689.58	\$ 2,606.58	110%	\$ 2,615.00
						\$ 14,315.00
			From These			
202-72-00-100-55500	Professional Development		\$ 2,000.00			
				\$ 14,286.52		
Request from Unassigned Balance 207.00.00.100.39999						\$ 12,315.00

FURTHER THAT the City Administrator is hereby authorized to execute all documents necessary to this transaction and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 17th day of October, 2017.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Joe Willerth, City Attorney