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Raytown Board of Aldermen Approve and Adopt Budget

24-25 Fiscal Year Budget totals more than \$47M, largest in City history to support government services

(Raytown, Mo.) – November 1st, started the City of Raytown’s new fiscal year. The Board of Aldermen passed the 2024-25 Fiscal Year (FY24-25) budget during the October 1st meeting. The \$47 million budget is the largest in the City’s history.

The FY24-25 budget includes revenues and expenditures for the general and other basic funds: Capital Project Fund, Capital Sales Tax Fund, Parks, Public Safety Sales Tax Fund, Risk Management Fund, Sewer Fund, Storm Water Tax Fund, TIF Fund, and Transportation Sales Tax Fund. The proposed General Fund budget represents a projected revenue increase of 12%.

Preparing the budget is a lengthy process. City Administrator Damon Hodges and City staff started working on the budget in June. Each department presented its budget to the Board of Aldermen during several Committee of the Whole sessions prior to presenting the resolution to the Aldermen for approval.

Budget highlights include:

- \$9.3 million in grants from the American Rescue Plan Act
- \$1.6 million – Community Development
- \$7.9 million – Police
- \$8.7 million – Sanitary Sewer Fund
- \$4.6 million – Parks Fund
- \$2.2 million – Transportation Sales Tax Fund
- \$6.7 million – Storm Water Fund

A returning line item in the budget is the City’s participation in Mid-America Regional Council’s Household Hazardous Waste program that allows Raytown residents free and convenient access to properly dispose of hazardous waste.

A new line item added will help the City prepare to welcome international visitors and fans to Raytown during the 2026 World Cup.

The complete FY24-25 budget will be available online mid-to-late December. To view past years’ budgets, click on this [link](#). To watch the Oct. 1st meeting or other meetings, click [here](#).

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