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Raytown Board of Aldermen Approve and Adopt Budget

25-26 Fiscal Year Budget totals more than \$43M, prioritizing prudent fiscal strategy

(Raytown, Mo.) – November 1st, started the City of Raytown’s new fiscal year. City Administrator Diane Egger presented the operating budget for approval at the Oct. 7th Board of Aldermen meeting. The Aldermen unanimously passed the resolution to approve the budget for Fiscal Year(FY)25-26.

“The \$43.7 million budget reflects the City’s priorities, a prudent fiscal strategy and a commitment to delivering exception City services to the community,” said Egger in her letter to Mayor McDonough and the Aldermen. “This year’s budget includes changes to the overall format as part of our desire to provide transparency for the citizens.”

The FY25-26 budget includes revenues and expenditures for the general and other basic funds: Capital Project Fund, Capital Sales Tax Fund, Parks, Public Safety Sales Tax Fund, Risk Management Fund, Sewer Fund, Stormwater Tax Fund, TIF Fund, and Transportation Sales Tax Fund. The proposed General Fund budget represents a projected revenue decrease of 11.9%, due to decrease in American Rescue Plan Act(ARPA) projects and funding.

City staff begin preparing department budgets this past Spring. Each department presented its budget to the Board of Aldermen during several Committee of the Whole sessions prior to presenting the resolution to the Aldermen for approval.

Budget highlights include:

- \$3.7 million – Park Fund
- \$2.3 million – Public Safety Sales Tax Fund
- \$9 million – Sanitary Sewer Fund
- \$4.9 million – Stormwater Sales Tax Fund
- \$1.6 million – Transportation Sales Tax Fund

A returning line item in the budget is the City’s participation in Mid-America Regional Council’s Household Hazardous Waste program that allows Raytown residents free and convenient access to properly dispose of household hazardous waste like batteries, oil, paint, pesticides and more. Full list of items can be viewed on the City’s website.

Another returning line item will help the City prepare to welcome international visitors and fans to Raytown during the 2026 FIFA World Cup. The complete FY25-26 budget will be available online mid-to-late December. To view past years’ budgets, click on this [link](#). To watch the Oct. 7th meeting, click [here](#).

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