

Special Sales Tax Citizens Review Committee Meeting Notice

Date: Wednesday, April 14, 2021

Time: 6:00 P.M.

Location: REMOTE ONLINE – See bottom of page for instructions.

Agenda

- Roll Call.
- Approve the 12-7-2020 minutes.
- Request for Capital Sales Tax Expenditures:
 - Agree that the expenditure of an amount not to exceed \$630,649.00 meets the intent of the Capital Sales Tax for the 2021 Stormwater Maintenance Projects in Public Works.
 - Agree that the expenditure of an amount not to exceed \$8,294.49 meets the intent of the Capital Sales Tax for the purchase of Panasonic Tough book Mobile Data Terminals (MDT) for the Police Department.
 - Agree that the expenditure of an amount not to exceed \$7,933.03 for the purchase of 6 workstations and 1 laptop for Police Department.
 - Agree that the expenditure of an amount not to exceed \$18,000 for the purchase of body armor for Police Department.
- Request for Public Safety Sales Tax Expenditures:
 - Agree that the expenditure of an amount not to exceed \$7,218.00 meets the intent of the Public Safety Sales Tax for the purchase of in-car camera cloud-based video storage fees for the Police Department.
 - Agree that the expenditure of an amount not to exceed \$600.00 meets the intent of the Public Safety Sales Tax for the purchase of the renewal of the Adobe Software subscription for the Police Department.
- Adjourn.

Remote login instructions:

- Go online to zoom.us, Meeting ID: 872 1858 6930, Passcode: 783730

MINUTES

Special Sales Tax Citizens Review Committee

Date: Monday, December 7, 2020
Time: 6:00 P.M.
Location: REMOTE ONLINE

Agenda

- **Roll Called at 6:00 p.m.**
 - Present: Lisa Emerson, Darrell Swofford, Jim Schaap, Jason Hull,
 - Absent: Rudolph Pieters, Deborah Sommer, Jeremy Bledsoe
- **Approve the 10-12-2020 minutes.**
 - Emerson, seconded by Hull, made a motion to adopt. The motion was approved by a vote 4-0-3.
 - Ayes: Emerson, Hull, Schaap, Swofford
 - Nays: None
 - Absent: Pieters, Sommer, Bledsoe
 - Jeremy Bledsoe joined the meeting 6:05 p.m.
- **Request for Capital Sales Tax Expenditures:**
 - Agree that the expenditure of an amount not to exceed \$43,000 meets the intent of the Capital Sales Tax for the purchase of Impact Squad Vehicle Purchase and Upfit for the Police Department.
 - Swofford, seconded by Hull, made a motion to adopt. The motion was approved by a vote 5-0-2.
 - Ayes: Swofford, Hull, Emerson, Schaap, Bledsoe
 - Nays: None
 - Absent: Pieters, Sommer
 - Agree that the expenditure of an amount not to exceed \$85,000 for the purchase of 2 police vehicle replacement and upfit for Police Department.
 - Emerson, seconded by Bledsoe, made a motion to adopt. The motion was approved by a vote 5-0-2.
 - Ayes: Emerson, Bledsoe, Swofford, Schaap, Hull
 - Nays: None
 - Absent: Pieters, Sommer
- **Request for Public Safety Sales Tax Expenditures:**
 - Agree that the expenditure of an amount not to exceed \$10,201.30 meets the intent of the Public Safety Sales Tax for the purchase of QNAP/SAN Storage System and Hard Drives for the Police Department.
 - Bledsoe, seconded by Swofford, made a motion to adopt. The motion was approved by a vote 5-0-2.
 - Ayes: Bledsoe, Swofford, Emerson, Schaap, Hull
 - Nays: None
 - Absent: Pieters, Sommer
 - Agree that the expenditure of an amount not to exceed \$4,783.68 meets the intent of the Public Safety Sales Tax for the purchase of Barracuda Mail Archiver Maintenance, StarWitness Support and Maintenance, and Veeam software license for the Police Department.

- Hull, seconded by Emerson, made a motion to adopt. The motion was approved by a vote 5-0-2.
 - Ayes: Hull, Emerson, Bledsoe, Swofford, Schaap
 - Nays: None
 - Absent: Pieters, Sommer
- Agree that the expenditure of an amount not to exceed \$11,350 meets the intent of the Public Safety Sales Tax for the purchase of uniforms and minor equipment for the Police Department.
 - Emerson, seconded by Bledsoe, made a motion to adopt. The motion was approved by a vote 5-0-2.
 - Ayes: Emerson, Bledsoe, Swofford, Schaap, Hull
 - Nays: None
 - Absent: Pieters, Sommer
- Agree that the expenditure of an amount not to exceed \$4,000 meets the intent of the Public Safety Sales Tax for the purchase of Impact Squad police radios for the Police Department.
 - Emerson, seconded by Bledsoe, made a motion to adopt. The motion was approved by a vote 5-0-2.
 - Ayes: Emerson, Bledsoe, Swofford, Schaap, Hull
 - Nays: None
 - Absent: Pieters, Sommer
- **Adjourn.**
 - Emerson, seconded by Bledsoe, made a motion to adjourn. The motion was approved unanimously. The meeting adjourned at 6:20 p.m.

CITY OF RAYTOWN
Request for Committee Action

Date: April 14, 2021
To: Sales Tax Oversight Committee
From: Jose M. Leon Jr, Director of Public Works

Action Requested: Sales Tax Oversight Committee approval that the expense of Capital Sales Tax funds for the use of 2021 Stormwater Maintenance Projects 2.

Recommendation: Staff recommends approval as submitted.

Analysis: Staff used our on-call engineer Lamp Rynearson to design our 2020 Stormwater Maintenance Projects 2. The focus of these projects is to remove and replace failed sections of existing stormwater pipe. These projects are located at:

- 85th & Arlington – Pipe replacement through rear and side yards
- 63rd & Woodson – Pipe replacement along the right of way of street

This was brought before the STOC in late 2020 for approval for a not to exceed amount of \$484,000. This approved amount was equal to the Capital Sales Tax Fund budgeted amount.

The Public Works Department received 7 sealed bids that were opened on Tuesday, April 6, 2021 at 3:00pm. She Digs It, LLC is the lowest, responsive, responsible bidder with a total Bid of \$630,649.00 and is being recommended for approval. Staff won't request additional purchasing authority to accommodate potential change orders on these 2 projects since there are force account line items totaling \$20,000 already included in the bid (\$10,000 on each project).

In working with the City Administrator & the Finance Director, staff proposes to utilize the fund balance from Capital Sales Tax to pay for the overage on the storm sewer projects bid. This will be an additional \$146,649.

Staff now is looking for STOC approval for the bid amount of \$630,649.00.

Alternatives: Not doing the projects & allow the failed pipe to exist with sinkholes & property issues.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Fund: Capital Sales Tax Fund, 205-62-00-100-57000
Amount to Spend: Not to exceed \$630,649.00

Additional Reports Attached: Project Location Maps, and Bid Results.



85th & Arlington Project
Location Map



63rd & Woodson Project
Location Map



BID RESULTS

2020 Stormwater Maintenance Projects 2

Tues., April 6, 2021 - due at 2:00pm, read at 3:00pm

CONTRACTOR	5% Bid Bond	85th & Arlington	63rd & Woodson	TOTAL
1. She Digs It, LLC	yes	\$426,449.00	\$204,200.00	\$630,649.00
2. Tasco LLC	yes	\$407,592.00	\$236,647.00	\$644,239.00
3. Kissick Construction Company	yes	\$391,654.00	\$282,224.60	\$673,878.60
4. Wiedenmann, Inc.	yes	\$448,908.00	\$230,808.50	\$679,716.50
5. Linaweaver Construction, Inc.	yes	\$446,460.00	\$248,668.00	\$695,128.00
6. Pyramid Excavation & Construction	yes	\$444,898.50	\$251,098.00	\$695,996.50
7. Genesis Environmental Solutions	yes	\$496,085.34	\$229,541.45	\$725,626.79
Engineer's Estimate	n/a	\$464,536.00	\$231,513.00	\$696,049.00

CITY OF RAYTOWN
REQUEST FOR COMMITTEE ACTION

Date: March 8, 2021
To: Sales Tax Oversight Committee
From: Captain Candice Schwarz – Police Department

Action Requested: A finding from the Sales Tax Oversight Committee that the purchase of Panasonic Toughbook Mobile Data Terminals (MDT) meet the intent of the Capital Sales Tax.

Recommendation: Recommend approval as submitted.

Analysis: The Police Department utilizes an IT replacement schedule that is an annual recurring list of IT equipment reaching their useful service life. The new equipment is to ensure infrastructure reliability and mitigate large IT expenses in any single year.

The Department currently has three Panasonic Toughbook CF-54 MDT in marked police vehicles that need to be replaced. The three MDT are over 5 years old and are no longer under warranty. The purchase of the three MDT would also include an extended warranty, that in combination with the factory warranty would provide 5 years of warranty coverage per MDT.

Total Cost: \$8294.49

Account: Capital- 205.32.00.100.57000

Additional Reports Attached: Quote from CDW

QUOTE CONFIRMATION



DEAR CANDICE SCHWARZ,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
LXPH178	2/23/2021	LXPH178	11367521	\$8,294.49

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Panasonic Toughbook 54 Gloved Multi Touch - 14" - Core i5 7300U - 8 GB RAM Mfg. Part#: CF-54J2318VM UNSPSC: 43211503 Contract: National IPA Technology Solutions (2018011-01)	3	4834297	\$2,421.84	\$7,265.52
Panasonic Toughbook 2 Year Extended Warranty Mfg. Part#: CF-SVCLTEXT2Y UNSPSC: 81112307 Electronic distribution - NO MEDIA Contract: National IPA Technology Solutions (2018011-01)	3	507320	\$342.99	\$1,028.97

PURCHASER BILLING INFO		SUBTOTAL	\$8,294.49
Billing Address: RAYTOWN POLICE DEPARTMENT RAYTOWN POLICE DEPARTMENT 10000 E 59TH ST RAYTOWN, MO 64133-3915 Phone: (816) 737-6016 Payment Terms: Net 30 Days-Govt State/Local		SHIPPING	\$0.00
		SALES TAX	\$0.00
		GRAND TOTAL	\$8,294.49
		DELIVER TO Shipping Address: RAYTOWN POLICE DEPARTMENT CANDICE SCHWARZ 10000 E 59TH ST RAYTOWN, MO 64133-3915 Phone: (816) 737-6016 Shipping Method: DROP SHIP-GROUND	

Need Assistance? CDW•G SALES CONTACT INFORMATION



Gia Roumeliotis

(866) 339-4120

giaroum@cdwg.com

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$8,294.49	\$232.99/Month	\$8,294.49	\$266.17/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- **Lower Upfront Costs.** Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- **Flexible Payment Terms.** 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- **Predictable, Low Monthly Payments.** Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- **Technology Refresh.** Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- **Bundle Costs.** You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager

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CITY OF RAYTOWN

REQUEST FOR COMMITTEE ACTION

Date: March 15th, 2021
To: Sales Tax Oversight Committee
From: Captain Candice Schwarz – Police Department

Action Requested: A finding from the Sales Tax Oversight Committee that the purchase of the proposed IT related items meet the intent of the capital sales tax.

Recommendation: Recommend approval as submitted.

Analysis: The Police Department utilizes an IT replacement schedule that is an annual recurring list of IT equipment reaching their useful service life. The new equipment is to ensure infrastructure reliability and mitigate large IT expenses in any single year.

Six Dell Computer Workstations are over four years old, are no longer covered under warranty, and are scheduled to be replaced under the Department's IT replacement schedule. This purchase will replace three extensively used workstations in the Communications Center, two in the Detention Unit and one in Administration. The new workstations will include a 5 year warranty to extend the useful life. The purchase will also include the replacement of one laptop computer, that has been in service since 2014 and is no longer under warranty. This laptop will be used by the Communications Supervisor and in the mobile command post. These items may be purchased from Dell Corporation via special government pricing for Missouri, Dell Master Agreement MNWNC-108, Contract Code WN18AGW.

Total Cost: \$7933.03

Account: Capital- 205.32.00.100.57000

Additional Reports Attached: Dell Spec Sheets and price quotes for 6 workstations and 1 laptop.



A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your Premier page, or, if you do not have Premier, use this **Quote to Order**.

Quote No.	3000081068958.1	Sales Rep	John Mendez
Total	\$7,933.03	Phone	(800) 456-3355, 6179131
Customer #	144823536	Email	John_Mendez@Dell.com
Quoted On	Mar. 16, 2021	Billing To	CANDICE SCHWARZ
Expires by	Apr. 15, 2021		RAYTOWN POLICE DEPT
Deal ID	21737376		10000 E 59TH ST
			RAYTOWN, MO 64133-3993

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
John Mendez

Shipping Group

Shipping To	Shipping Method
CANDICE SCHWARZ RAYTOWN POLICE DEPT 10000 E 59TH ST RAYTOWN, MO 64133-3915 (816) 737-6105	Standard Ground

Product	Unit Price	Quantity	Subtotal
OptiPlex 7080 Small Form Factor	\$1,050.23	3	\$3,150.69
Dell Latitude 7410	\$1,333.94	1	\$1,333.94
Dell USB Slim DVD±RW drive - DW316	\$29.99	1	\$29.99
OptiPlex 7080 Small Form Factor	\$1,107.71	3	\$3,323.13
Dell Adapter - DisplayPort to DVI Single-Link	\$15.88	6	\$95.28

Subtotal:	\$7,933.03
Shipping:	\$0.00
Non-Taxable Amount:	\$7,933.03
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00
<hr/>	
Total:	\$7,933.03

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To

CANDICE SCHWARZ
 RAYTOWN POLICE DEPT
 10000 E 59TH ST
 RAYTOWN, MO 64133-3915
 (816) 737-6105

Shipping Method

Standard Ground

	Quantity	Subtotal
OptiPlex 7080 Small Form Factor	3	\$3,150.69

OptiPlex 7080 Small Form Factor

Estimated delivery if purchased today:

Apr. 05, 2021

Contract # C000000006563

Customer Agreement # Dell Standard Terms and Conditions

Description	SKU	Unit Price	Quantity	Subtotal
OptiPlex 7080 SFF XCTO	210-AVLE	-	3	-
10th Generation Intel Core i7-10700 (8-Core, 16MB Cache, 2.9GHz to 4.8GHz, 65W)	338-BVCD	-	3	-
VR Heatink Thermal Pad for 8 Core / 10 Core Processor (Small Form Factor)	412-AATS	-	3	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	3	-
No Microsoft Office License Included – 30 day Trial Offer Only	658-BCSB	-	3	-
Dell Data Protection Encryption Personal Digital Delivery	421-9984	-	3	-
Dell ProSupport for Software, Dell Data Protection Encryption Personal, 1 Year	954-3455	-	3	-
8GB (1x8GB) DDR4 non-ECC Memory	370-AFKL	-	3	-
M.2 256GB PCIe NVMe Class 35 Solid State Drive	400-BEUW	-	3	-
M.2 22x30 Thermal Pad	412-AAQT	-	3	-
M2X3.5 Screw for SSD/DDPE	773-BBBC	-	3	-
No Additional Hard Drive	401-AANH	-	3	-
NO RAID	817-BBBN	-	3	-
Intel Integrated Graphics, Dell OptiPlex	490-BBFG	-	3	-
OptiPlex 7080 Small Form Factor with 200W up to 85% efficiency (Bronze)	329-BETW	-	3	-
System Power Cord (Philippine/TH/US)	450-AAOJ	-	3	-
DVD+/-RW Bezel	325-BDSH	-	3	-
8x DVD+/-RW 9.5mm Optical Disk Drive	429-ABFH	-	3	-
CMS Essentials DVD no Media	658-BBTV	-	3	-
Media Card Reader	385-BBPU	-	3	-
No Wireless LAN Card	555-BBFO	-	3	-
No Wireless Driver	340-AFMQ	-	3	-
No Stand Option	575-BBBI	-	3	-
No Additional Cable Requested	379-BBCY	-	3	-
No PCIe add-in card	492-BBFF	-	3	-
No Additional Add In Cards	382-BBHX	-	3	-
Optional HDMI 2.0b Video Port	382-BBFI	-	3	-

Dell KB216 Wired Keyboard English	580-ADJC	-	3	-
Dell Optical Mouse - MS116 (Black)	570-ABIE	-	3	-
No Cable Cover	325-BCZQ	-	3	-
SupportAssist	525-BBCL	-	3	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	3	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	3	-
Waves Maxx Audio	658-BBRB	-	3	-
Dell SupportAssist OS Recovery Tool	658-BEOK	-	3	-
Dell Optimizer	658-BEQP	-	3	-
OS-Windows Media Not Included	620-AALW	-	3	-
ENERGY STAR Qualified	387-BBLW	-	3	-
SERI Guide (ENG/FR/Multi)	340-AGIK	-	3	-
Dell Watchdog Timer	379-BDWG	-	3	-
Quick Start Guide for OptiPlex 7080 Small Form Factor	340-CQNI	-	3	-
No UPC Label	389-BCGW	-	3	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	3	-
Shipping Material for SFF (DAO)	340-CQYR	-	3	-
Shipping Label for DAO,BRZ	389-BBUU	-	3	-
EPA Regulatory Label with 200W PSU (DAO)	389-DVNV	-	3	-
No Hard Drive Bracket, Dell OptiPlex	575-BBKX	-	3	-
No Intel Responsive	551-BBBJ	-	3	-
Intel Core i7 vPro Processor Label	340-CPOZ	-	3	-
Desktop BTO Standard shipment	800-BBIO	-	3	-
No Anti-Virus Software	650-AAAM	-	3	-
Custom Configuration	817-BBBB	-	3	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	3	-
No Optane	400-BFPO	-	3	-
Intel vPro Technology Enabled	631-ACNM	-	3	-
Speaker for Tower and SFF	520-AARD	-	3	-
EPEAT 2018 Registered (Silver)	379-BDTO	-	3	-
Dell Limited Hardware Warranty Plus Service	812-3886	-	3	-
ProSupport: 7x24 Technical Support, 5 Years	812-3900	-	3	-
ProSupport: Next Business Day Onsite 5 Years	812-3910	-	3	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	3	-
Client ProSupport Tag - US Channel	365-0851	-	3	-
CFI,Information,VAL,CHASSISDEF,Factory Install	377-8262	-	3	-

Dell Latitude 7410

Estimated delivery if purchased today:
Mar. 19, 2021

Contract # C000000006563

Customer Agreement # Dell Standard Terms and Conditions

	Quantity	Subtotal
\$1,333.94	1	\$1,333.94

Description	SKU	Unit Price	Quantity	Subtotal
Latitude 7410, BTX	210-AVOB	-	1	-
10th Generation Intel Core i5-10310U (4 Core, 6M cache, base 1.7GHz, up to 4.4GHz)	379-BDTV	-	1	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	1	-
Microsoft(R) Office Home and Business 2019 - Includes Outlook	630-ABGK	-	1	-
Intel Integrated UHD Graphics, i5-10310U Processor, 8G Memory	338-BVHX	-	1	-
Intel vPro Active Management Technology (for vPro CPU, vPro Capable)	631-ACNE	-	1	-
8GB, Non-ECC, Integrated	370-AFMG	-	1	-
M.2 256GB PCIe NVMe Class 35 Solid State Drive	400-BIOJ	-	1	-
Laptop, 14.0" FHD (1920x1080) AG, SLP, IR Cam/Mic, ALS, Prox Sensor, WLAN, Carbon Fiber, Non-Touch	391-BFGV	-	1	-
Touch Fingerprint Reader in Power Button, SmartCard Reader, Thunderbolt 3, Carbon Fiber	346-BGIC	-	1	-
Single Point Keyboard US-English with backlight	583-BGHO	-	1	-
Intel Wi-Fi 6 AX201 2x2 802.11ax 160MHz + Bluetooth 5.1 Wireless Driver	555-BFTY	-	1	-
Intel Wi-Fi 6 AX201 2x2 802.11ax 160MHz + Bluetooth 5.1	555-BFVZ	-	1	-
No Mobile Broadband Card	556-BBCD	-	1	-
4 Cell 52Whr ExpressCharge Capable Battery	451-BCPW	-	1	-
65W Type-C Epeat Adapter	492-BCXP	-	1	-
No Anti-Virus Software	650-AAAM	-	1	-
OS-Windows Media Not Included	620-AALW	-	1	-
US Power Cord	537-BBBL	-	1	-
Quick Reference Guide for Laptop	340-CPWB	-	1	-
No Docking Station	452-BBSE	-	1	-
SERI Guide (ENG/FR/Multi)	340-AGIK	-	1	-
Fixed Hardware Configuration	998-EDIR	-	1	-
FCC Label	389-DPGO	-	1	-
SupportAssist	525-BBCL	-	1	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	1	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	1	-
Waves Maxx Audio	658-BBRB	-	1	-
Dell Power Manager	658-BDVK	-	1	-
Dell SupportAssist OS Recovery Tool	658-BEOK	-	1	-
Dell Optimizer	658-BEQP	-	1	-
System Driver, Latitude 7410	658-BESL	-	1	-
Direct Ship Info	340-AAPP	-	1	-
Min Config Ship, 65W, Laptop, Carbon Fiber	340-CQRX	-	1	-
No Option Included	340-ACQQ	-	1	-
No Resource USB Media	430-XXYG	-	1	-
ENERGY STAR Qualified	387-BBOP	-	1	-

BTS/BTP Smart Selection Shipment (VS)	800-BBQH	-	1	-
EAN label	389-BKKL	-	1	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	1	-
Door Bottom, Carbon Fiber, WLAN, no i5 10210U, 4G, FHD	321-BFLX	-	1	-
Dell Limited Hardware Warranty Plus Service	804-2167	-	1	-
ProSupport Plus: Accidental Damage Service, 5 Years	804-2197	-	1	-
ProSupport Plus: Next Business Day Onsite, 5 Years	804-2198	-	1	-
ProSupport Plus: Keep Your Hard Drive, 5 Years	804-2199	-	1	-
ProSupport Plus: 7x24 Technical Support, 5 Years	804-2200	-	1	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit www.dell.com/contactdell or call 1-866-516-3115	997-8367	-	1	-

			Quantity	Subtotal
Dell USB Slim DVD±RW drive - DW316		\$29.99	1	\$29.99
Estimated delivery if purchased today: Mar. 22, 2021 Contract # C000000006563 Customer Agreement # Dell Standard Terms and Conditions				

Description	SKU	Unit Price	Quantity	Subtotal
Kit - Dell USB Slim DVD+/-RW Drive - DW316 - SnP	429-AAUQ	-	1	-
			Quantity	Subtotal
OptiPlex 7080 Small Form Factor		\$1,107.71	3	\$3,323.13
Estimated delivery if purchased today: Apr. 05, 2021 Contract # C000000006563 Customer Agreement # Dell Standard Terms and Conditions				

Description	SKU	Unit Price	Quantity	Subtotal
OptiPlex 7080 SFF XCTO	210-AVLE	-	3	-
10th Generation Intel Core i7-10700 (8-Core, 16MB Cache, 2.9GHz to 4.8GHz, 65W)	338-BVCD	-	3	-
VR Heatink Thermal Pad for 8 Core / 10 Core Processor (Small Form Factor)	412-AATS	-	3	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	3	-
No Microsoft Office License Included – 30 day Trial Offer Only	658-BCSB	-	3	-
Dell Data Protection Encryption Personal Digital Delivery	421-9984	-	3	-
Dell ProSupport for Software, Dell Data Protection Encryption Personal, 1 Year	954-3455	-	3	-
16GB 1x16GB DDR4 non-ECC Memory	370-AFLX	-	3	-
M.2 256GB PCIe NVMe Class 35 Solid State Drive	400-BEUW	-	3	-
M.2 22x30 Thermal Pad	412-AAQT	-	3	-
M2X3.5 Screw for SSD/DDPE	773-BBBC	-	3	-
No Additional Hard Drive	401-AANH	-	3	-
NO RAID	817-BBBN	-	3	-
Intel Integrated Graphics, Dell OptiPlex	490-BBFG	-	3	-
OptiPlex 7080 Small Form Factor with 200W up to 85% efficiency (Bronze)	329-BETW	-	3	-
System Power Cord (Philippine/TH/US)	450-AAOJ	-	3	-
DVD+/-RW Bezel	325-BDSH	-	3	-
8x DVD+/-RW 9.5mm Optical Disk Drive	429-ABFH	-	3	-

CMS Essentials DVD no Media	658-BBTV	-	3	-
Media Card Reader	385-BBPU	-	3	-
No Wireless LAN Card	555-BBFO	-	3	-
No Wireless Driver	340-AFMQ	-	3	-
No Stand Option	575-BBBI	-	3	-
No Additional Cable Requested	379-BBCY	-	3	-
No PCIe add-in card	492-BBFF	-	3	-
No Additional Add In Cards	382-BBHX	-	3	-
Optional VGA Video Port	382-BBFW	-	3	-
Dell KB216 Wired Keyboard English	580-ADJC	-	3	-
Dell Optical Mouse - MS116 (Black)	570-ABIE	-	3	-
No Cable Cover	325-BCZQ	-	3	-
SupportAssist	525-BBCL	-	3	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	3	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	3	-
Waves Maxx Audio	658-BBRB	-	3	-
Dell SupportAssist OS Recovery Tool	658-BEOK	-	3	-
Dell Optimizer	658-BEQP	-	3	-
OS-Windows Media Not Included	620-AALW	-	3	-
ENERGY STAR Qualified	387-BBLW	-	3	-
SERI Guide (ENG/FR/Multi)	340-AGIK	-	3	-
Dell Watchdog Timer	379-BDWG	-	3	-
Quick Start Guide for OptiPlex 7080 Small Form Factor	340-CQNI	-	3	-
No UPC Label	389-BCGW	-	3	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	3	-
Shipping Material for SFF (DAO)	340-CQYR	-	3	-
Shipping Label for DAO, BRZ	389-BBUU	-	3	-
EPA Regulatory Label with 200W PSU (DAO)	389-DVNV	-	3	-
No Hard Drive Bracket, Dell OptiPlex	575-BBKX	-	3	-
No Intel Responsive	551-BBBJ	-	3	-
Intel Core i7 vPro Processor Label	340-CPOZ	-	3	-
Desktop BTO Standard shipment	800-BBIO	-	3	-
No Anti-Virus Software	650-AAAM	-	3	-
Custom Configuration	817-BBBB	-	3	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	3	-
No Optane	400-BFPO	-	3	-
Intel vPro Technology Enabled	631-ACNM	-	3	-
Speaker for Tower and SFF	520-AARD	-	3	-
EPEAT 2018 Registered (Silver)	379-BDTO	-	3	-
Dell Limited Hardware Warranty Plus Service	812-3886	-	3	-
ProSupport: 7x24 Technical Support, 5 Years	812-3900	-	3	-

ProSupport: Next Business Day Onsite 5 Years	812-3910	-	3	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	3	-
Client ProSupport Tag - US Channel	365-0851	-	3	-
CFI,Information,VAL,CHASSISDEF,Factory Install	377-8262	-	3	-

			Quantity	Subtotal
Dell Adapter - DisplayPort to DVI Single-Link		\$15.88	6	\$95.28

Estimated delivery if purchased today:
Mar. 22, 2021
Contract # C000000006563
Customer Agreement # Dell Standard Terms and Conditions

Description	SKU	Unit Price	Quantity	Subtotal
Dell Adapter - DisplayPort to DVI (Single Link)	470-AANH	-	6	-

Subtotal:	\$7,933.03
Shipping:	\$0.00
Estimated Tax:	\$0.00
Total:	\$7,933.03

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions : Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

^Dell Business Credit (DBC):

OFFER VARIES BY CREDITWORTHINESS AS DETERMINED BY LENDER. Offered by WebBank to Small and Medium Business customers with approved credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of account balance. Dell Business Credit is not offered to government or public entities, or business entities located and organized outside of the United States.

CITY OF RAYTOWN
Request for Committee Action

Date: 02-28-21
To: Sales Tax Oversight Committee
From: Captain Michelle Rogers, Police Department

Action Requested: A finding from the Sales tax Oversight Committee (STOC) that the purchase of body armor meets the intent of the Capital Sales Tax.

Recommendation: Recommend approval as submitted.

Analysis: The Police Department replaces body armor on a 5 year rotation in accordance with manufacturer recommendations. The PD also purchases body armor for newly hired Police Officers. All sworn officers are required to wear body armor while engaged in uniformed field activities.

It is the request of the Police Department to use \$18,000 budgeted Capital funds (205-32-00-100-57000) to purchase vests.

Alternatives: Not purchase body armor for Officers.

Additional Reports Attached: None

CITY OF RAYTOWN
Request for Committee Action

Date: March 16, 2021
To: Sales Tax Oversight Committee
From: Captain Dyon Harper, Police Department

Action Requested: A finding from the Sales Tax Oversight Committee (STOC) that In-car camera cloud-based video storage fees meet the intent of the Public Safety Sales Tax.

Recommendation: Recommend approval as submitted.

Analysis: The Police Department maintains in-car “dash cam” audio/video systems in all marked patrol units. The Digital Ally video systems capture audio and video evidence which often proves vitally important in criminal and internal investigations. The police department has been Beta-testing the cloud-based system since 2019. The police department expects the beta-testing period to conclude during FY21, in which billing for video storage will commence. Some video will not be retained, which will reduce the overall cost. The exact amount is unknown at this time but is not expected to be more than \$7,218.00.

Video evidence storage fee: This purchase will provide cloud-based storage of video evidence for criminal and internal investigations.

Alternative: Not pay for video storage and discontinue use of “dash cameras” until a different solution can be determined.

Total Request – PSST - \$7218.00 (Acct #207-32-00-100-53644)

Additional Reports Attached: none

CITY OF RAYTOWN
Request for Committee Action

Date: March 4, 2021
To: Sales Tax Oversight Committee
From: Captain Dyon Harper, Police Department

Action Requested: A finding from the Sales Tax Oversight Committee (STOC) that the renewal of the Adobe Software subscription meets the intent of the Public Safety Sales Tax.

Recommendation: Recommend approval as submitted.

Analysis: The Police Department maintains a single, annual, subscription to the Adobe Creative Cloud software package. The software is used in many ways, including the development and publishing of social media posts/notifications, annual reports, crime bulletins, missing person bulletins, police website, and video editing for internal and external use. Paying the subscription annually instead of monthly, reduces the overall cost.

Renew software subscription: This purchase will renew the software subscription.

Alternative: Not renew the subscription and eliminate efficient tool which aids in communication with the public, other police agencies, and internally.

Total Request – PSST - \$600.00 (Acct #207-32-00-100-53644)

Additional Reports Attached: Adobe Creative Cloud pricing menu-Annual, prepaid

Enter your email (new and existing users)

New users will set a password after purchase.

By clicking "Continue to payment", I agree that the Adobe family of companies can keep me informed by sending personalized emails about products and services. See our Privacy Policy for details or to opt-out at any time.

Continue to payment



Your order



Creative Cloud All Apps

Commitment

Annual plan, prepaid – US\$599.88/yr



Subtotal

US\$599.88/yr

DUE NOW

US\$599.88/yr + tax

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